REPEALING RESOLUTION NO. 2013-37 AND APPROVING REPUBLIC SERVICES (formerly Allied Waste Services) RATE INCREASES

WHEREAS, on July 11, 2012, the City Council approved the implementation of an *annual* CPI rate methodology beginning on January 1, 2014.

WHEREAS, the cost of providing garbage collection services by Republic Services (the franchisee) have increased since the last rate increase effective on January 1, 2014.

WHEREAS, the franchisee has experienced increases in fuel costs and landfill disposal expenses.

WHEREAS, the franchisee has the necessity of a reasonable return on their investment.

WHEREAS, the rates in Appendix "A" are comparable to other cities for similar services.

WHEREAS, a rate increase is in the public interest in order to meet basic service needs.

THEREFORE, BE IT RESOLVED that the Lebanon City Council approves the refuse collection rates as shown in Appendix "A".

<u>Section 1</u>. The residential, commercial and industrial rates listed in Appendix "A" are effective as of January 1, 2015.

Passed by the Lebanon City Council and executed by the Mayor this 12^{th} day of November, 2014 with 5 yeas and 0 nays.

CITY OF LEBANON, OREGON

Paul R. Aziz, Mayor X

ATTESTED:

il.

Linda Kaser, City Clerk

Republic Services of Albany-Lebanon Effective 1/1/15

	Current	Proposed	Monthly Increase
20 gal cart	\$15.65	\$16.06	\$0.41
32 gal cart	\$17.60	\$18.06	\$0.46
90 gal cart	\$27.39	\$28.10	\$0.71
1 Can	\$20.98	\$21.53	\$0.55
Each add can	\$15.39	\$15.79	
2 can special/On Call	\$12.21	\$12.53	
Up-drive fee	\$16.83	\$17.27	
Enclosure fee	\$22.40	\$23.00	
Yard Debris/Composter only or additional cart	\$8.00	\$8.21	
Recycle Cart only or additional cart	\$8.00	\$8.21	

Proposed Monthly Residential Service Rates for Lebanon

One yard waste cart or composter available at no extra charge when receiving weekly garbage service.

One curbside recycling cart available at not extra charge when receiving weekly garbage service

Temporary Containers

Temporary Use Containers - 3 cubic yards (includes delivery, pickup, and	Current	Proposed
seven days use)	\$84.95	\$87.16
Rent per day beyond seven days	\$3.39	\$3.48
Maximum rent per month	\$33.35	\$34.22

Yard Debris Tubs

Temporary Use Yard Waste Containers - 300 gallons (includes delivery, pickup,	Current	Proposed
and seven days use)	\$38.06	\$39.05
Maximum rent per month	\$23.50	\$24.11

Resolution No. 2014-36

APPENDIX "A"

Republic Services of Albany-Lebanon Effective 1/1/15

Size	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed
	1/week	1/Week	2/week	2/Week	3/Week	3/Week	4/week	4/Week	5/week	5/Week
1.5 yd	\$136.25	\$139.79	\$258.55	\$265.27	\$380 95	\$390.85	\$503.05	\$516.13	\$625.24	\$641.50
2 yd	\$166.83	\$171.17	\$317.75	\$326.01	\$468 57	\$480.75	\$619.50	\$635.61	\$770.22	\$790.25
3 yd	\$212.90	\$218.44	\$405 58	\$416.13	\$605.96	\$621.71	\$792.48	\$813.08	\$989.27	\$1,014.99
4 yd	\$254 35	\$260.96	\$485.30	\$497.92	\$714.51	\$733.09	\$944.84	\$969.41	\$1,174.15	\$1,204.68
6 yd	\$353.35	\$362.54	\$678.80	\$696.45	\$1,000.66	\$1,026.68	\$1,322.92	\$1,357.32	\$1,644.68	\$1,687.44
8 yd	\$428.46	\$439.60	\$818.44	\$839.72	\$1,201.24	\$1,232.47	\$1,583.84	\$1,625.02	\$1,959 15	\$2,010.09

Proposed Commercial Manual Container Rates for Lebanon

Proposed Commercial Stab Container Rates for Lebanon

Size	Current	Proposed 1/Week	Current 2/week	Proposed 2/Week	Current 3/Week	Proposed 3/Week	Current 4/week	Proposed 4/Week	Current 5/week	Proposed 5/Week
1.5 yd	1/week \$115.01	\$118.00	\$214.02	\$219.58	\$313.03	\$321.17	\$412.25	\$422.97	\$511.26	\$524.55
2 yd	\$139.64	\$143.27	\$261.73	\$268.53	\$372.34	\$382.02	\$505.92	\$519.07	\$628.01	\$644.34
3 yd	\$174.01	\$178.53	\$327.19	\$335.70	\$480.48	\$492.97	\$633.66	\$650.14	\$786.84	\$807.30
4 yd	\$207.35	\$212.74	\$391.62	\$401.80	\$575 79	\$590.76	\$760.16	\$779.92	\$944.33	\$968.88
6 yd	\$285 74	\$293.17	\$544 60	\$558.76	\$803 67	\$824.57	\$1,062.53	\$1,090.16	\$1,321.39	\$1,355.75
8 yd	\$348.84	\$357.91	\$664 54	\$681.82	\$980.24	\$1,005.73	\$1,295.94	\$1,329.63	\$1,642.63	\$1,685.34

On Call Containers:

Size	Current Dump fee	Proposed Dump Fee	Current Rent	Proposed Rent
1.5 yd	\$38.48	\$39.48	\$28 42	\$29.16
2 yd	\$46 17	\$47.37	\$30.88	\$31.68
3 yd	\$57.66	\$59.16	\$33.35	\$34.22
4 vd	\$72.44	\$74.32	\$35.81	\$36.74
6 yd	\$104.34	\$107.05	\$38.37	\$39.37
8 yd	\$134.41	\$137.90	\$40.83	\$41.89

Food Waste Recycling -Subscription Service 90 Gal Cart emptied weekly: Current \$51.30 Proposed \$52.63 per mi Each additional cart: Current \$8.32 Proposed \$8.54 per month

Commercial Compactor Rates

	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed
Size	1/week	1/Week	2/week	2/Week	3/Meek	3/Week	4/week	4/Week	5/week	5/Week
2 yd	\$333.66	\$342.34	\$635.50	\$652.02	\$937 14	\$961.51	\$1,239.00	\$1,271.21	\$1,540.44	\$1,580.49
3 yd	\$425.80	\$436.87	\$811.16	\$832.25	\$1,211 92	\$1,243.43	\$1,584.96	\$1,626.17	\$1,978.54	\$2,029.98
4 yd	\$508 70	\$521.93	\$970.60	\$995.84	\$1,429.02	\$1,466.17	\$1,889.68	\$1,938.81	\$2,348.30	\$2,409.36
6 yd	\$706.70	\$725.07	\$1,357.60	\$1,392.90	\$2,001.32	\$2,053.35	\$2,645.84	\$2,714.63	\$3,289.36	\$3,374.88
8 yd	\$856.92	\$879.20	\$1,636.88	\$1,679.44	\$2,402.48	\$2,464.94	\$3,167.68	\$3,250.04	\$3,918.30	\$4,020.18

Republic Services of Albany-Lebanon Effective 1/1/15 Proposed Industrial Drop Box Rates for Lebanon

Drop Box Charges

Size (Cu Yd)	Current Haul Fee	Proposed Haul Fee	Current Delivery Fee	Proposed Delivery Fee
10	\$232.59	\$238.64	\$46.99	\$48.21
20	\$232.59	\$238.64	\$46.99	\$48.21
30	\$244.91	\$251.28	\$46.99	\$48.21
40	\$258.35	\$265.07	\$46.99	\$48.21

Rental Rates for Temporary Use Drop Boxes-All Sizes

Current Daily Rent All Sizes	Proposed Daily Rent	Monthly Rent
\$10.26	\$10.53	Daily rent multiplied by the number of days on site

Rental Rates for Permanent Use Drop Boxes-All Sizes

Current Monthly	Proposed
Rental	Monthly Rental
\$108.45	\$111.27

Rental Rates for Lidded Rolloff Boxes

Roll Lidded Boxes (Cu Yd)	Current Monthly Rental	Proposed Monthly Rental	Crank Lidded Boxes (Cu Yd)	Current Monthly Rental	Proposed Monthly Rental
10, 20, 30	\$152.05	\$156.00	10, 20, 30	\$126.40	\$129.69
40	\$157.70	\$161.80	40	\$131,94	\$135.37

Compactors

Size Compactor (Cu Yd)	Current Haul Fee	Proposed Haul Fee	
Less than 30	\$278.46	\$285.70	
30 or greater	\$309.75	\$317.80	

Compactor pullout rate is the same as an open top haul fee

Hourly Rates

	Current Hourly	Proposed Hourly
Truck Time	\$111.83	\$114.74

Notes

Drop box disposal charge is current disposal fee and environment fee at Coffin Butte Landfill. Items delivered to a recycling facility are charged a pass through rate from the appropriate facility.

Haul rate to recycling facility will be charged a the hourly rate Asbestos Haul, \$105.26 additional haul charge per box plus current disposal rate

Miscellaneous Charg	es
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Late Fee

Miscellaneous Charges	Current	Proposed
T-special/not on regular route day	\$26.88	\$27.58
Extra 32 gal can/garbage	\$8.93	\$9.16
Extra can larger than 32 gal can	\$11.18	\$11.47
Heavy can/dirt/rock/cement	\$8.93	\$9.16
Extra box/garbage (no larger than a 32		
gal can)	\$8.93	\$9.16
Extra loose garbage per yard	\$22.37	\$22.95
Labor rate per minute	\$1.44	\$1.48
Wash Cart	\$22.37	\$22.95
Wash Container	\$41.35	\$42.43
Cart exchange (service change one		
time per vear free)	\$20.11	\$20.63
Lock & Key Deposit for container	\$23.50	\$24.11
Locking cart setup	\$25.65	\$26.32

1.5% or a minimum charge of \$5.00, whichever is greater

Service Interrupt Fee(fee assessed		-
for non-payment)	\$30.00	\$30.00
Payments returned for nonsufficient funds	\$25.00	\$25.00
Account Origination Fee	\$10.00	\$10.00
Single Items		
Bathtub	\$34.68	\$35.58
Chair – recliner or large chair	\$23.50	\$24.11
Dishwasher	\$23.50	\$24.11
Dryer	\$23.50	\$24.11
Mattress or boxspring – twin or		
double	\$24.62	\$25.26
Water Heater	\$23.50	\$24.11
Couch	\$31.29	\$32.10
Couch (Hide-a-bed)	\$34.68	\$35.58
Refrigerator	\$38.06	\$39.05
Freezer	\$38.06	\$39.05
Mattress or boxspring – queen or	\$26.88	\$27.58
Treadmill	\$23.50	\$24.11
A/C unit	\$23.50	\$24.11
Stove or Range (electric or gas)	\$31.29	\$32.10
Car Tires	\$13.44	\$13.79
Car tire with rim	\$20.11	\$20.63
Truck Tires	\$29.04	\$29.80
Truck tire with rim	\$41.35	\$42.43
TV – console	\$29.04	\$29.80
Washing Machine	\$31.29	\$32.10
Items not listed will be priced like items of similar weight/size	ze	

Miscellaneous Commercial Charges

Locking Containers One time setup fee	\$67.10	\$68.84
Excessive Weight -Material		
weighing more than 500lbs/yard	\$20.52	\$21.05
Off route service fee	Hourly truck rate	Hourly truck rate