WHEREAS, on July 11, 2012, the City Council approved the implementation of an *annual* CPI rate methodology beginning on January 1, 2014.

WHEREAS, the cost of providing garbage collection services by Republic Services (the franchisee) have increased since the last rate increase effective on August 1, 2012.

WHEREAS, the franchisee has experienced increases in fuel costs and landfill disposal expenses.

WHEREAS, the franchisee has the necessity of a reasonable return on their investment.

WHEREAS, the rates in Appendix "A" are comparable to other cities for similar services.

WHEREAS, a rate increase is in the public interest in order to meet basic service needs.

THEREFORE, BE IT RESOLVED that the Lebanon City Council approves the refuse collection rates as shown in Appendix "A".

<u>Section 1</u>. The residential, commercial and industrial rates listed in Appendix "A" are effective as of January 1, 2014.

Passed by the Lebanon City Council and executed by the Mayor this 13th day of November, 2013 with 4 yeas and 0 nays.

CITY OF LEBANON, OREGON

Paul R. Aziz, Mayor

Bob Elliott, Council President

ATTESTED:

Linda Kaser, City Clerk



APPENDIX A

INDUSTRIAL / DROP BOX RATES

Republic Services of Albany-Lebanon

New Industrial Drop Box Rates for Lebanon

Drop Box Charges

Size (Cu Yd)	Current Haul Fee	New Haul Fee	Current Delivery Fee	New Delivery Fee
10	\$226.70	\$232.59	\$45.80	\$46.99
20	\$226.70	\$232.59	\$45.80	\$46.99
30	\$238.70	\$244.91	\$45.80	\$46.99
40	\$251.80	\$258.35	\$45.80	\$46.99

Rental Rates for Temporary Use Drop Boxes-All Sizes

Current Daily Rent All Sizes	New Daily Rent	Monthly Rent
\$10.00	\$10.26	Daily rent multiplied by the number of days on site

Rental Rates for Permanent Use Drop Boxes-All Sizes

Gurrent Monthly	New Monthly
Rental	Rental
\$105.70	\$108.45

Hourly Rates

	Current Hourly	New Hourly
Truck Time	\$109.00	\$111.83

Rental Rates for Lidded Rolloff Boxes

Roll Lidded Boxes (Cu Yd)	Current Monthly Rental	New Monthly Rental	Crank Lidded Boxes (Cu Yd)	Current Monthly Rental	New Monthly Rental
10, 20, 30	\$148.20	\$152.05	10, 20, 30	\$123.20	\$126.40
40	\$153.70	\$157.70	40	\$128.60	\$131.94

Compactors

Size Compactor (Cu Yd)	Current Haul Fee	NewHaul Fee	
Less than 30	\$271.40	\$278.46	
30 or greater	\$301.90	\$309.75	

Compactor pullout rate is the same as an open top haul fee

Drop box disposal charge is current disposal fee and environment fee at Coff in Butte Landfill. Lems delivered to a recycling facility are charged a pass through rate from the appropriate facility.

Haul rate to recycling facility will be charged a the hourly rate Asbestos Haul, \$102.60 additional haul charge per box plus current disposal rate

Notes



COMMERCIAL RATES

Republic Services of Albany-Lebanon

New Commercial Manual Container Rates for Lebanon

Size	Current 1/week	New 1/Week	Current 2/week	New 2/Week	Current 3/Week	New 3/Week	Current 4/week	New 4/Week	Current 5/week	New 5/Week
1.5 yd	\$132.80	\$136.30	\$252.00	\$258.60	\$371.30	\$381.00	\$490.30	\$503.00	\$609.40	\$625.20
2 yd	\$162 60	\$166.80	\$309.70	\$317.80	\$456.70	\$468.60	\$603.80	\$619.50	\$750.70	\$770.20
3 yd	\$207.50	\$212.90	\$395.30	\$405.60	\$590.60	\$606.00	\$772.40	\$792.50	\$964.20	\$989.30
4 yd	\$247.90	\$254.30	\$473.00	\$485.30	\$696.40	\$714.50	\$920.90	\$944.80	\$1,144.40	\$1,174.20
6 yd	\$344 40	\$353.40	\$661.60	\$678.80	\$975.30	\$1,000.70	\$1,289.40	\$1,322.90	\$1,603.00	\$1,644.70
8 yd	\$417.60	\$428.50	\$797.70	\$818.40	\$1,170.80	\$1,201.20	\$1,543.70	\$1,583.80	\$1,909.50	\$1,959.10

New Commercial Stab Container Rates for Lebanon

Size	Current 1/week	New 1/Week	Current 2/week	New 2/Week	Current 3/Week	New 3/Week	Current 4/week	New 4/Week	Current 5/week	New 5/Week
1.5 yd	\$112.10	\$115.00	\$208.60	\$214.00	\$305.10	\$313.00	\$401.80	\$412.20	\$489.30	\$502.00
2 yd	\$136.10	\$139.60	\$255.10	\$261.70	\$362.90	\$372.30	\$493.10	\$505.90	\$612.10	\$628.00
3 yd	\$169.60	\$174.00	\$318.90	\$327.20	\$468.30	\$480.50	\$617.60	\$633.70	\$766.90	\$786.80
4 yd	\$202.10	\$207.40	\$381.70	\$391.60	\$561.20	\$575.80	\$740.90	\$760.20	\$920.40	\$944.30
6 yd	\$278,50	\$285.70	\$530.80	\$544.60	\$783.30	\$803.70	\$1,035.60	\$1,062.50	\$1,287.90	\$1,321.40
8 yd	\$340.00	\$348.80	\$647.70	\$664.50	\$955.40	\$980.20	\$1,263.10	\$1,295.90	\$1,601.00	\$1,642.60

On Call Containers:

Size	Current Dump fee	New Dump Fee	Current Rent	New Rent
1.5 yd	\$37.50	\$38.50	\$27.70	\$28.40
2 yd	\$45.00	\$46.20	\$30.10	\$30.90
3 yd	\$56.20	\$57.70	\$32.50	\$33.30
4 yd	\$70.60	\$72.40	\$34.90	\$35.80
6 yd	\$101.70	\$104.30	\$37.40	\$38.40
8 yd	\$131.00	\$134.40	\$39.80	\$40.80

Food Waste Recycling -Subscription Service 90 Gal Cart emptied weekly: Current \$50.00 New \$51.30 per month Each additional cart: Current \$8.11 New \$8.32 per month

Commercial Compactor Rates

Size	Current 1/week	New 1/Week	Current 2/week	New 2/Week	Current 3/Week	New 3/Week	Current 4/week	New 4/Week	Current 5/week	New 5/Week
2 yd	\$325.20	\$333.60	\$619.40	\$635.60	\$913.40	\$937.20	\$1,207.60	\$1,239.00	\$1,501.40	\$1,540.40
3 yd	\$415.00	\$425.80	\$790.60	\$811.20	\$1,181.20	\$1,212.00	\$1,544.80	\$1,585.00	\$1,928.40	\$1,978.60
4 vd	\$495.80	\$508.60	\$946.00	\$970.60	\$1,392.80	\$1,429.00	\$1,841.80	\$1,889.60	\$2,288.80	\$2,348.40
6 yd	\$688.80	\$706.80	\$1,323.20	\$1,357.60	\$1,950.60	\$2,001.40	\$2,578.80	\$2,645.80	\$3,206.00	\$3,289.40
8 yd	\$835.20	\$857.00	\$1,595.40	\$1,636.80	\$2,341.60	\$2,402.40	\$3,087.40	\$3,167.60	\$3,819.00	\$3,918.20



RESIDENTIAL RATES

Republic Services of Albany-Lebanon

New Monthly Residential Service Rates for Lebanon

	Current	New	Monthly Increase
20 gal cart	\$15.25	\$15.65	\$0.40
32 gal cart	\$17.15	\$17.60	\$0.45
90 gal cart	\$26.70	\$27.39	\$0.69
1 Can	\$20.45	\$20.98	\$0.53
Each add can	\$15.00	\$15.39	
2 can special/On Call	\$11.90	\$12.21	
Up-drive fee	\$16.40	\$16.83	
Enclosure fee	\$21.80	\$22.40	
Yard Debris/Composter only or additional cart	\$7.80	\$8.00	
Recycle Cart only or additional cart	\$7.80	\$8.00	

Yard waste cart or composter available at no extra charge when receiving weekly garbage service. Curbside recycling carts available at not extra charge when receiving weekly garbage service.

Temporary Containers

Temporary Use Containers - 3 cubic yards (includes delivery, pickup, and seven	Current	New
days use)	\$82.80	\$84.95
Rent per day beyond seven days	\$3.30	\$3.39
Maximum rent per month	\$32.50	\$33.35

Yard Debris Tubs

Temporary Use Yard Waste Containers - 300 gallons (includes delivery, pickup, and	Current	New	
seven days use)	\$37.10	\$38.06	
Maximum rent per month	\$22.90	\$23.50	



Miscellaneous Charges	Current	New
T-special/not on regular route day	\$26.20	\$26.88
Extra 32 gal can/garbage	\$8.70	\$8.93
Extra can larger than 32 gal can	\$10.90	\$11.18
Heavy can/dirt/rock/cement	\$8.70	\$8.93
Extra box/garbage (no larger than a 32 gal		
can)	\$8.70	\$8.93
Extra loose garbage per yard	\$21.80	\$22.37
Labor rate per minute	\$1.40	\$1.44
Wash Cart	\$21.80	\$22.37
Wash Container	\$40.30	\$41.35
Cart exchange (service change one		
time per year free)	\$19.60	\$20.11
Lock & Key Deposit for container	\$22.90	\$23.50
Locking cart setup	\$25.00	\$25.65
Late Fee	1.5% or a minir \$5.00, whicheve	
Service Interrupt Fee(fee assessed		J
for non-payment)	\$30.00	\$30.00
Payments returned for nonsufficient funds	\$25.00	\$25.00
Account Origination Fee	\$10.00	\$10.00
Single Items		
Bathtub	\$33.80	\$34.68
Chair – recliner or large chair	\$22.90	\$23.50
Dishwasher	\$22.90	\$23.50
Dryer	\$22.90	\$23.50
Mattress or boxspring – twin or double		ΨΕΟίΟΟ
manusco et zenepinig	\$24.00	\$24.62
Water Heater	\$22.90	\$23.50
Couch	\$30.50	\$31.29
Couch (Hide-a-bed)	\$33.80	\$34.68
Refrigerator	\$37.10	\$38.06
Freezer	\$37.10	\$38.06
Mattress or boxspring - queen or king	\$26.20	\$26.88
Treadmill	\$22.90	\$23.50
A/C unit	\$22.90	\$23.50
Stove or Range (electric or gas)	\$30.50	\$31.29
Car Tires	\$13.10	\$13.44
Car tire with rim	\$19.60	\$20.11
Truck Tires	\$28.30	\$29.04
Truck tire with rim	\$40.30	\$41.35
TV – console	\$28.30	\$29.04
Washing Machine	\$30.50	\$31.29
Items not listed will be priced like items of similar weight/size		
Miscellaneous Commercial Cha	arges	

Locking Containers One time setup fee	\$65.40	\$67.10
Excessive Weight -Material weighing more than 500lbs/yard	\$20.00	\$20.52
Off route service fee	Hourly truck rate	
On route service icc	Hodry track fate	ribuily truck late



APPENDIX B -

COMPARATIVE RATES

Company City served	
32 gal cart	
90 gal cart	
2 cu. Yd container emptied once weekly	

Republic Services	Republic Services	Republic Services	Republic Services	Republic Services	Sweet Home Sanitation	Bend Garbage and Recycling	Rogue Waste Systems	Sanipac	Republic Services	Brandt's Sanitary
Lebanon	Lebanon	Albany	Tangent	Millersburg	Sweet Home	Bend	Medford	Springfield	Corvallis	Monmouth
Current	New	Current	Current	Current	Current	Current	Current	Current	Current	Current
\$ 17.15	\$ 17.60	\$ 17.40	\$ 17.45	\$ 17.11	\$21.59	\$ 16.00	\$ 16.22	\$ 15.45	\$18.50	\$ 19.03
\$ 26.70	\$ 27.39	\$ 27.37	\$ 29.35	\$ 26.71	\$27.00	\$ 30.05	\$ 38.14	\$ 28.45	\$30.75	\$ 32.32
\$ 136.10	\$ 139.60	\$ 134.50	\$ 143.70	\$ 136.10	\$168.45	\$ 144.46	\$ 141.56	\$ 161.80	\$130.60	\$84.75 (1.5yd only)