

APPROVING AN INCREASE OF FRANCHISE FOR) RESOLUTION NO. 2012-23
ALLIED WASTE SERVICES OF ALBANY-LEBANON)

WHEREAS, the cost of providing garbage collection services by Allied Waste Services (the franchisee) have increased since the last rate increase in 2009.

WHEREAS, the franchisee has experienced increases in fuel costs and landfill fees.

WHEREAS, the franchisee has the necessity of a reasonable return on their investment.

WHEREAS, the proposed rates in Exhibit "A" are comparable to other cities for similar services.

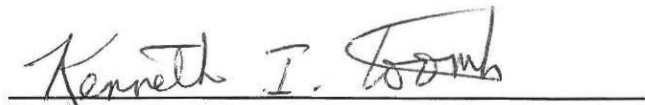
WHEREAS, a rate increase is in the public interest in order to meet basic service needs.

THEREFORE BE IT RESOLVED, that the City of Lebanon approves the proposed refuse collection rates as shown in Exhibit "A".

Section 1. The residential, commercial and industrial rates listed in Exhibit "A" are effective as of August 1, 2012.

Passed by the Lebanon City Council and executed by the Mayor this 11th day of July 2012 with 5 yeas and 1 nays.

CITY COUNCIL OF LEBANON, OREGON



Kenneth I. Toomb, Mayor
Bob Elliott, Council President

Attested:


Linda Kaser, City Clerk



PROPOSED COMMERCIAL RATES

Proposed Commercial Manual Container Rates for Lebanon

Size	Current 1/week	Proposed 1/Week	Current 2/week	Proposed 2/Week	Current 3/Week	Proposed 3/Week	Current 4/week	Proposed 4/Week	Current 5/week	Proposed 5/Week
1.5 yd	\$ 121.80	\$ 132.80	\$ 231.20	\$ 252.00	\$ 340.60	\$ 371.30	\$ 449.80	\$ 490.30	\$ 559.10	\$ 609.40
2 yd	\$ 149.20	\$ 162.60	\$ 284.10	\$ 309.70	\$ 419.00	\$ 456.70	\$ 553.90	\$ 603.80	\$ 686.70	\$ 750.70
3 yd	\$ 190.40	\$ 207.50	\$ 362.70	\$ 395.30	\$ 541.80	\$ 590.60	\$ 708.60	\$ 772.40	\$ 884.60	\$ 964.20
4 yd	\$ 227.40	\$ 247.90	\$ 433.90	\$ 473.00	\$ 638.90	\$ 696.40	\$ 844.90	\$ 920.90	\$ 1,049.90	\$ 1,144.40
6 yd	\$ 316.00	\$ 344.40	\$ 607.00	\$ 661.60	\$ 894.80	\$ 975.30	\$ 1,182.90	\$ 1,289.40	\$ 1,470.60	\$ 1,603.00
8 yd	\$ 363.10	\$ 417.60	\$ 731.80	\$ 797.70	\$ 1,074.10	\$ 1,170.80	\$ 1,416.20	\$ 1,543.70	\$ 1,751.80	\$ 1,909.50

Proposed Commercial Stab Container Rates for Albany

Size	Current 1/week	Proposed 1/Week	Current 2/week	Proposed 2/Week	Current 3/Week	Proposed 3/Week	Current 4/week	Proposed 4/Week	Current 5/week	Proposed 5/Week
1.5 yd	\$ 102.80	\$ 112.10	\$ 191.40	\$ 208.60	\$ 279.90	\$ 305.10	\$ 368.60	\$ 401.80	\$ 457.20	\$ 498.30
2 yd	\$ 124.90	\$ 136.10	\$ 234.00	\$ 255.10	\$ 332.90	\$ 362.90	\$ 452.40	\$ 493.10	\$ 561.60	\$ 612.10
3 yd	\$ 155.60	\$ 169.60	\$ 292.60	\$ 318.90	\$ 429.60	\$ 469.30	\$ 566.60	\$ 617.60	\$ 703.60	\$ 766.90
4 yd	\$ 185.40	\$ 202.10	\$ 350.20	\$ 381.70	\$ 514.90	\$ 561.20	\$ 679.70	\$ 740.90	\$ 844.40	\$ 920.40
6 yd	\$ 255.60	\$ 278.50	\$ 487.00	\$ 530.80	\$ 718.60	\$ 783.30	\$ 950.10	\$ 1,035.60	\$ 1,181.60	\$ 1,287.90
8 yd	\$ 311.90	\$ 340.00	\$ 594.20	\$ 647.70	\$ 876.50	\$ 955.40	\$ 1,158.80	\$ 1,263.10	\$ 1,468.80	\$ 1,601.00

On Call Containers:

Size	Current Dump fee	Proposed Dump Fee	Current Rent	Proposed Rent
1.5 yd	\$ 34.40	\$ 37.50	\$ 25.40	\$ 27.70
2 yd	\$ 41.30	\$ 45.00	\$ 27.60	\$ 30.10
3 yd	\$ 51.60	\$ 56.20	\$ 29.80	\$ 32.50
4 yd	\$ 64.80	\$ 70.60	\$ 32.00	\$ 34.90
6 yd	\$ 93.30	\$ 101.70	\$ 34.30	\$ 37.40
8 yd	\$ 120.20	\$ 131.00	\$ 36.50	\$ 39.80

Food Waste Recycling -Subscription Service
 90 Gal Cart emptied weekly: \$50.00 per month
 Each additional cart is \$8.11 per month

Commercial Compactor Rates

Size	Current 1/week	Proposed 1/Week	Current 2/week	Proposed 2/Week	Current 3/Week	Proposed 3/Week	Current 4/week	Proposed 4/Week	Current 5/week	Proposed 5/Week
2 yd	\$ 298.40	\$ 325.20	\$ 568.20	\$ 619.40	\$ 838.00	\$ 913.40	\$ 1,107.80	\$ 1,207.60	\$ 1,377.40	\$ 1,501.40
3 yd	\$ 380.80	\$ 415.00	\$ 725.40	\$ 790.60	\$ 1,083.60	\$ 1,181.20	\$ 1,417.20	\$ 1,544.80	\$ 1,769.20	\$ 1,928.40
4 yd	\$ 454.80	\$ 495.80	\$ 867.80	\$ 946.00	\$ 1,277.80	\$ 1,392.80	\$ 1,689.80	\$ 1,841.80	\$ 2,099.80	\$ 2,288.80
6 yd	\$ 632.00	\$ 688.80	\$ 1,214.00	\$ 1,323.20	\$ 1,789.60	\$ 1,950.60	\$ 2,365.80	\$ 2,578.80	\$ 2,941.20	\$ 3,206.00
8 yd	\$ 766.20	\$ 835.20	\$ 1,463.60	\$ 1,595.40	\$ 2,148.20	\$ 2,341.60	\$ 2,832.40	\$ 3,087.40	\$ 3,503.60	\$ 3,819.00



PROPOSED RESIDENTIAL RATES

Proposed Monthly Residential Service Rates for Lebanon

	Current	Proposed	Monthly Increase
20 gal cart	\$ 14.00	\$ 15.25	\$ 1.25
32 gal cart	\$ 15.70	\$ 17.15	\$ 1.45
90 gal cart	\$ 24.50	\$ 26.70	\$ 2.20
1 Can	\$ 18.75	\$ 20.45	\$ 1.70
Each add can	\$ 13.75	\$ 15.00	
2 can special/On Call	\$ 10.90	\$ 11.90	
Up-drive fee	\$ 15.00	\$ 16.40	
Enclosure fee	\$ 20.00	\$ 21.80	
On Call service	\$ 10.90	\$ 11.90	
Yard Debris/Composter only or additional cart	\$ 7.00	\$ 7.80	
Recycle Cart only or additional cart	n/a	\$ 7.80	

Curbside recycling carts available at no extra charge when receiving weekly garbage service.

Temporary Containers

	Current	Proposed
Temporary Use Containers - 3 cubic yards (includes delivery, pickup, and seven days use)	\$ 76.00	\$ 82.80
Rent per day beyond seven days	\$ 3.00	\$ 3.30
Maximum rent per month	\$ 29.80	\$ 32.50

Yard Debris Tubs

	Current	Proposed
Temporary Use Yard Waste Containers - 300 gallons (includes delivery, pickup, and seven days use)	\$ 34.00	\$ 37.10
Maximum rent per month	\$ 21.00	\$ 22.90



PROPOSED RATES - MISCELLANEOUS ITEMS

Miscellaneous Charges	Current	Proposed
T-special/not on regular route day	\$ 24.00	\$ 26.20
Extra 32 gal can/garbage	\$ 8.00	\$ 8.70
Extra can larger than 32 gal can	\$ 10.00	\$ 10.90
Heavy can/dirt/rock/cement	\$ 8.00	\$ 8.70
Extra box/garbage (no larger than a 32 gal can)	\$ 8.00	\$ 8.70
Extra loose garbage per yard	\$ 20.00	\$ 21.80
Labor rate per minute	\$ 1.25	\$ 1.40
Wash Cart	\$ 20.00	\$ 21.80
Wash Container	\$ 37.00	\$ 40.30
Cart exchange (service change one time per year free)	\$ 18.00	\$ 19.60
Lock & Key Deposit for container	\$ 21.00	\$ 22.90
Locking cart setup	n/a	\$ 25.00
Late Fee	1.5% or a minimum charge of \$5.00, whichever is greater	
Service Interrupt Fee (fee assessed for non-payment)	\$ 30.00	\$ 30.00
Payments returned for nonsufficient funds	n/a	\$ 25.00
Account Origination Fee	\$ 10.00	\$ 10.00

Single Items	Current	Proposed
Bathtub	\$ 31.00	\$ 33.80
Chair – recliner or large chair	\$ 21.00	\$ 22.90
Dishwasher	\$ 21.00	\$ 22.90
Dryer	\$ 21.00	\$ 22.90
Mattress or boxspring – twin or double	\$ 22.00	\$ 24.00
Water Heater	\$ 21.00	\$ 22.90
Couch	\$ 28.00	\$ 30.50
Couch (Hide-a-bed)	\$ 31.00	\$ 33.80
Refrigerator	\$ 34.00	\$ 37.10
Freezer	\$ 34.00	\$ 37.10
Mattress or boxspring – queen or king	\$ 24.00	\$ 26.20
Treadmill	n/a	\$ 22.90
A/C unit	n/a	\$ 22.90
Stove or Range (electric or gas)	\$ 28.00	\$ 30.50
Car Tires	\$ 12.00	\$ 13.10
Car tire with rim	\$ 18.00	\$ 19.60
Truck Tires	\$ 26.00	\$ 28.30
Truck tire with rim	\$ 37.00	\$ 40.30
TV – console	\$ 26.00	\$ 28.30
Washing Machine	\$ 28.00	\$ 30.50

Items not listed will be priced like items of similar weight/size

Miscellaneous Commercial Charges	Current	Proposed
Locking Containers One time setup fee	\$ 60.00	\$ 65.40
Excessive Weight -Material weighing more than 500lbs/yard	\$ 15.00	\$ 20.00
Off route service fee	\$ 25.00	Hourly truck rate



PROPOSED INDUSTRIAL / DROP BOX RATES

Drop Box Charges

Size	Current Haul Fee	Proposed Haul Fee	Current Delivery Fee	Proposed Delivery Fee
10	\$ 208.00	\$ 226.70	\$ 42.00	\$ 45.80
20	\$ 208.00	\$ 226.70	\$ 42.00	\$ 45.80
30	\$ 219.00	\$ 238.70	\$ 42.00	\$ 45.80
40	\$ 231.00	\$ 251.80	\$ 42.00	\$ 45.80

Rental Rates for Temporary Use Drop Boxes-All Sizes

Current Daily Rent All Sizes	Proposed Daily Rent	Current Monthly Rent	Proposed Monthly Rent
\$ 15.00	\$ 10.00	\$ 121.70	Daily rent multiplied by the number of days on site

Rental Rates for Permanent Use Drop Boxes-All Sizes

Current Monthly Rental	Proposed Monthly Rental
\$ 97.00	\$ 105.70

Hourly Rates

	Current Hourly	Proposed Hourly
Truck Time	\$ 100.00	\$ 109.00

Rental Rates for Lidded Rolloff Boxes

Roll Lidded Boxes	Current Monthly Rental	Proposed Monthly Rental	Crank Lidded Boxes	Current Monthly Rental	Proposed Monthly Rental
10, 20, 30 Cu Yd	\$ 136.00	\$ 148.20	10, 20, 30 Cu Yd	\$ 113.00	\$ 123.20
40	\$ 141.00	\$ 153.70	40	\$ 118.00	\$ 128.60

Compactors

Size Compactor	Current Haul Fee	Proposed Haul Fee
Less than 30 Cy Yd	\$ 249.00	\$ 271.40
30 Cy Yd or greater	\$ 277.00	\$ 301.90

Notes

- Drop box disposal charge is current disposal fee and environmental fee at Coffin Butte Landfill. Items delivered to a recycling facility are charged a pass through rate from the appropriate facility.
- Haul rate to recycling facilities will be charged at the hourly rate.
- Asbestos Haul \$100.00 additional haul charge per box plus current disposal rate

Compactor pullout rate is the same as an open top haul fee.