

**RESOLUTION ADOPTING THE CITY
OF LEBANON'S WASTEWATER RATES**

) **RESOLUTION NO. 2011-13**
)

WHEREAS, the City Council of the City of Lebanon did on November 28, 1987 adopt Section 13.04.080 of the Municipal Code providing that Wastewater Use Rates should be established by Resolution;

NOW THEREFORE, be it resolved by the Council of the City of Lebanon as follows: The wastewater use fees shall be:

SECTION 1:

WASTEWATER FEE SCHEDULE

For purposes of this resolution, average winter water consumption shall be calculated each year and the new monthly rate set for the bills sent out each May 1.

Domestic User Rates: For each domestic user, the monthly sewage charge is based on Average Winter Water Consumption (AWWC) as defined in LMC Section 13.04.020 and as shown in Exhibit A.

The basic fee to account for users who are not served by the City of Lebanon's water system and do not wish to install a private meter on their private water service line shall be the same as a customer whose average winter water usage is nine (9) units. Refer to Exhibit A.

For those users who choose to install a private meter on their private water service line, the monthly sewer charge shall be as shown in Exhibit A, PROVIDED: the installed meter is certified and calibrated annually by a licensed water meter technician and a copy of such certification is provided to the City no later than July 1 each year; and should such private meter prove to provide erroneous readings or malfunction in any one month where a reading is taken, the minimum usage rate shall be assumed to be eleven (11) units; and where such private water service serves more than one domestic residence, the rates shall include a Base Rate charge per residence and the upper limit for the volumetric portion of the monthly sewer charge will be calculated on a per residence basis, not on a total meter volume.

Commercial User Rates: For each commercial user, the monthly sewage charge is based on Average Winter Water Consumption (AWWC) as outlined in LMC Section 13.04.020 as follows in Exhibit A.

Schools: For each school, the monthly sewage rate is based upon the following formula as outlined in Section 13.04.540 of the Lebanon Municipal Code. Rates are listed as follows in Exhibit A:

$$A = FG$$

Where: A = Monthly sewage charge
F = Total student enrollment
G = Sewerage charge per student (Middle School & High School)
G = Sewerage charge per student (Elementary Schools)

Industrial User Rates: For each industrial user, the monthly sewage rate is based upon the following formula as outlined in section 13.04.550 of the Lebanon Municipal Code. Rates are listed in Exhibit A (attached).

$$I = (TSS) J + (BOD) K + L + (Q) M$$

Where: I = Monthly sewage charge
TSS = Total suspended solids/month
J = Use charge for TSS (per pound)
BOD₅ = Total biochemical oxygen demand/month
K = Use charge for BOD (per pound)
L = Demand charge by meter size: 3/4", 1", 1½", 2", 3", 4"
Q = Monthly flow of discharge
M = Volumetric Rate (per 100 c.f.)

Charges for Properties Outside the City Limits: Charges for properties outside the City Limits shall be 1.25 times the rates as shown in Exhibit A (attached).

Wastewater Rates for Vacant Property Served by the City of Lebanon Water System: Vacant Residential, Commercial and Industrial property shall be charged at corresponding base rate per month as shown in Exhibit A. If Residential, Commercial or Industrial property is vacant and the water meter servicing the property has been removed, the vacant property shall be charged the base rate for Residential property as shown in Exhibit A.

Special Rate for Low Income Senior Citizens and Disabled: Senior and disabled citizens who qualify for the State of Oregon Low Income Energy Assistance Program will be entitled to a discount of 10% for residential service. To be eligible, applicants must present a copy of the State of Oregon approved income verification form to the Finance Department. Duration of eligibility is for 12 months from the date the application is approved and must be resubmitted annually. Discounts will begin for the billing received on or about the first of the month following presentation of the form at the Finance Department.

SECTION 2:

Annual Inflation Rate Adjustment: Unless City Council establishes a higher rate, beginning July 1, 2012 and each July 1st thereafter, both the base and volumetric wastewater rates, shall be adjusted for inflation using the 12-month change in the Seattle Engineering News Record Construction Cost Index (CCI) published by McGraw Hill, Inc., based on the published April data. The annual inflation adjustment minimum is set at two and one-half percent (2.5%) and the maximum at six percent (6%).

The formula for updating the rate each year within the above noted minimum/maximum range is as follows:

$$\text{Wastewater Rate}_{\text{Current Year}} = \text{Wastewater Rate}_{\text{last Year}} \times (\text{CCI}_{\text{current year}} / \text{CCI}_{\text{last year}})$$

Where:

CCI_{current year} = Construction Cost Index for the current year

CCI_{last year} = Construction Cost Index for the last year the rates were updated

Wastewater Rate_{Current Year} = Wastewater Rate for the current year

Wastewater Rate_{last Year} = Wastewater Rate to be updated

SECTION 3:

This resolution shall be effective July 1, 2011 and shall supersede and replace all prior resolutions.

Passed by the Lebanon City Council by a vote of 3 for and 0 against this 11th day of May, 2011.


Kenneth I Toomb, Mayor
Bob Elliott, Council President

ATTEST:


Linda Kaser, City Clerk/Recorder

Exhibit A

Rates Effective July 1, 2011

12% Increase

Description	Base Rate \$/month	Volumetric \$/unit
<u>Commercial</u>		
Meter Size		
3/4"	\$28.64	\$5.57
1"	\$43.83	\$5.57
1.5"	\$110.98	\$5.57
2"	\$196.06	\$5.57
3"	\$442.19	\$5.57
4"	\$1,069.84	\$5.57
<u>Schools</u>		
	<u>Per Student</u>	
Middle and High Schools	\$2.01	
Elementary Schools	\$1.24	
<u>Industrial</u>		
Meter Size		
3/4"	\$28.64	\$5.57
1"	\$43.83	\$5.57
1.5"	\$110.98	\$5.57
2"	\$196.06	\$5.57
3"	\$442.19	\$5.57
4"	\$1,069.84	\$5.57
Per pound of TSS, \$/month	\$0.66	
Per pound of BOD, \$/month	\$2.78	
<u>Domestic</u>		
Domestic - low income	\$17.47	\$5.02
Domestic	\$19.44	\$5.57
Domestic - not served by water system	\$69.54	\$0.00

1 unit = 100 cubic feet