

# COUNCIL AGENDA



1-25-89

LEBANON CITY COUNCIL  
JANUARY 25, 1989  
7:30 P.M.

A G E N D A

NO NOON SESSION

CALL TO ORDER/FLAG SALUTE  
ROLL CALL

APPROVAL OF MINUTES: Minutes of the January 11, 1989 City Council meeting

CITIZEN COMMENTS:

- 1) General

PUBLIC HEARING: 7:45 p.m.

- 2) 1988 STATEMENT OF COSTS FOR MOWING AND WEED ABATEMENT CHARGES

LEGISLATIVE ACTION:

- 3) 1988 MOWING AND WEED ABATEMENT CHARGES
  - A. Presentation by Finance Director Wendland
  - B. Staff support memo by Finance Operations Manager Casey Cole
  - C. Adopt Statement of Costs for 1988 Mowing and Weed Abatement charges by ORDINANCE

OTHER MATTERS:

- 4) 911 UPDATE
  - A. Presentation by Linn County Commissioner Larry Johnson
  - B. Memo and supporting documentation by City Administrator Windell

MINUTES/MONTHLY REPORTS:

- 5) December 1988 Building Summary
- 6) Building Summary Year End Report for 1988

EXECUTIVE SESSION:

- As per ORS 192.660 (1)(d) Labor Negotiations  
(1)(i) City Administrator evaluation

ADJOURNMENT

LEBANON CITY COUNCIL  
JANUARY 25, 1989  
7:30 P.M.

A G E N D A

NO NOON SESSION

PUBLIC HEARING: 7:45 P.M.

- 1) 1988 STATEMENT OF COSTS FOR MOWING AND WEED ABATEMENT COSTS

LEGISLATIVE ACTION:

- 2) Adopt statement of costs for 1988 Mowing and Weed Abatement charges by  
ORDINANCE

OTHER MATTERS:

- 3) 911 UPDATE - Linn County Commissioner Larry Johnson

ADJOURNMENT

MINUTES OF THE LEBANON CITY COUNCIL MEETING JANUARY 11, 1989

The Lebanon City Council met in regular session on January 11, 1989 called to order by Mayor Ronn Passmore at 7:30 p.m. in the Council Chambers of City Hall. Present in addition to Mayor Passmore were Councilors Lyle Winters, John Richard, Ron Miller Jr., Gerald Lynch, Ken Toombs and Diane Branson. Also present were City Administrator Joseph Windell, Police Chief Walt Richmond, Finance Director Judy Wendland and Director of Public Works Jim Ruef.

Linn County District Court Judge Glen Baisinger administered the oath of office to Mayor Robert G. Smith, Councilors Diane Branson, Ron Miller Jr., John Richard and City Attorney Thomas A. McHill.

Mayor Smith called for nominations from the Council for Council President with the majority of the votes cast in favor of Ron Miller Jr.

B.J. Schwegman, 1083 "F" Street appeared before the Council and offered his congratulations to Mayor Smith and welcomed him back to the Council.

Mayor Smith praised former Mayor Passmore and the City Council on the excellent job that they have done these past two years. Mayor Smith expressed that he hopes that he can do as good a job as they have and is looking forward to the duties of Mayor.

Mayor Smith made the following appointment to the Budget Committee: Ronn Passmore - term to expire 1/1/91; reappointment of Bob LeDoux and Darryl Dukes - terms to expire 1/1/92.

Director of Public Ruef addressed the Council regarding the grant application for Ralston Square Park. Mr. Ruef stated that a grant application in the amount of \$22,866 has been submitted to the Land and Water Conservation Fund. If the City is successful in obtaining this grant, Mr. Ruef proposes that the funds be used to build utilities and restrooms, walkways and bleachers in the park. He added that due to the increased activity at the park, the addition of restrooms to the park is top priority among several local organizations and the Park Ad-Hoc Committee. Mr. Ruef explained that the city has set aside approximately \$23,000 for the projects and if the City is successful in obtaining the grant, the total project could total more than \$45,000.

Motion by Councilor Toombs, seconded by Councilor Branson to approve the grant application and to authorize staff to proceed with the park project. Motion passed unanimously.

Finance Director Wendland addressed the Council regarding the completion of the City's audit. Finance Director Wendland introduced Tom Glogau, Supervising Accountant of the City's audit firm, Warner, Price, Koontz and Company. Mr. Glogau summarized the audit report with the Council, highlighting areas of interest or concern. He added that an audit will frequently point out areas of concern or areas that could be improved upon but are meant to enhance the effectiveness and efficiency of a particular firm's operations. Mr. Glogau then stated that they found the city's financial system to be in "excellent condition".

Mayor Smith made the following appointments to the Council sub-committees:  
Council of Governments: Ken Toombs, Bob Smith, alternate; Finance - Diane Branson, Ron Miller Jr., Lyle Winters; Judiciary - Lyle Winters, Ron Miller Jr., Bob Smith; Public Properties - John Richard, Ken Toombs, Gerald Lynch; Solid Waste/Linn County Environmental Health - John Richard; Senior Center - Diane Branson; Library - John Richard.

City Administrator Windell reported to the Council that the 1989 Goal Setting session has been set for Saturday, January 28 beginning at 10:00 a.m. at the Lebanon School District Board Room. Mr. Windell commented that he will be advising the local papers of the meeting date and will be soliciting ideas and/or suggestions from Lebanon citizens for the goal setting session.

Director of Public Works Ruef updated the Council on the proposed Oak Street construction project. The area proposed for reconstruction includes Oak Street from 7th Street to the west city limits. He stated that a meeting between Linn County Engineer Glenn Hossner, Division Manager Fred Bouma and himself was held last fall regarding the construction project on Oak Street. He stated that several design items were discussed and tentative agreements were reached. Mr. Ruef stated that he hopes that staff would be able to bring back to the Council sometime in early February, the city's share of costs associated with the project. According to Mr. Ruef, these costs would include the costs associated in the water and sewer utilities being moved.

Mayor Smith noted that he has received resignation letters from Bill Colson, Planning Commission Chairman and Martin Seibold, Planning Commissioner. Both resignations are effective immediately. Mayor Smith stated that City staff will be advertising in the next few weeks to fill these vacancies. He has asked Planning Commissioner Rod Kleint serve as interim Chairperson until those positions can be filled.

There being no further business to come before the Council, the meeting was adjourned at 8:10 p.m.

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Mayor

ATTEST:

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City Administrator

PUBLIC HEARING 7:45 P.M.

1988 STATEMENT OF COSTS FOR MOWING AND WEED ABATEMENT CHARGES

AGENDA ITEM 3A

Presentation by Finance Director Wendland





A BILL FOR AN ORDINANCE ADOPTING )  
STATEMENT OF COSTS FOR 1988 MOWING )  
AND WEED ABATEMENT CHARGES )

ORDINANCE BILL NO. \_\_\_\_\_  
FOR 1989  
ORDINANCE NO. \_\_\_\_\_

THE CITY OF LEBANON ORDAINS AS FOLLOWS:

Section 1. Pursuant to Lebanon Municipal Code Chapter 8.12 Section 8.12.070, a public hearing was held as to the reasonableness of the attached Statement of Costs for mowing and weed abatement charges incurred by the City of Lebanon in 1988 and said Costs were found to be reasonable and do hereby become an obligation owed to the City by the owner of said property listed on the Statement of Costs attached hereto and made a part hereof.

Section 2. Emergency Clause. It is necessary for the health, safety, comfort and convenience of the people of the City of Lebanon that this Ordinance have immediate effect. Therefore an emergency is hereby declared to exist and this Ordinance shall be in full force and effect upon its passage and approval.

Passed by a vote of \_\_\_\_\_ for and \_\_\_\_\_ against and approved by the Mayor this \_\_\_\_\_ day of January, 1989.

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Administrator

CITY OF LEBANON  
MOWING & WEED ABATEMENT  
STATEMENT OF COSTS  
DECEMBER 1, 1988

<u>ACCOUNT NUMBERS</u>	<u>MAP &amp; LOT #</u>	<u>LOCATION</u>	<u>PROPERTY OWNER</u>	<u>CHARGES</u>
MC88950353	12-2W-23B-1605	John Griffith Field	East Linn Enterprise Inc	\$ 70.00
MC88950354	12-2W-10DC-2900	351 W "A" St.	Brant, Raymond & Pat	50.00
MC88950355	12-2W-11CD-800	910 Chestnut Ct	Linn Co. Commissioners	40.00
MC88950356	12-2W-11CD-805	925 Chestnut Ct	" " "	40.00
MC88950357	12-2W-11BA-2300	309 Dodge St.	Dodson, Joseph & Gloria	55.00
MC88950358	12-2W-22BD-4300	2821 Eighth St.	Mortgage Banctrust	50.00
MC88950359	12-2W-22B-103	2955 Eighth St	Empire Builders	90.00
MC88950360	12-2W-22BB-800	2753 Eleventh	Linn Co. Commissioners	32.50
MC88950361	12-2W-22BB-801	2765 Eleventh	" " "	32.50
MC88950362	12-2W-22BB-802	2777 Eleventh	M.S Properties	28.34
MC88950363	12-2W-22BB-803	2789 Eleventh	M S Properties	28.33
MC88950364	12-2W-22BB-804	2799 11th & 1078 Lnsy	M-S Properties	28.33
MC88950365	12-2W-14BA-6800	370 Elmore St	Mattick, Richard	90.00
MC88950366	12-2W-11CD-9201	649 E Elmore	Royer, Melvin	55.00
MC88950367	12-2W-11CD-9901	649 E Elmore Back Lts	Royer, Melvin	55.00
MC88950368	12-2W-14BD-3104	1825 Franklin	Freedom Fed. Sav.	50.00 PL. 12-11
MC88950369	12-2W-10DA-6500	154 W. Grant St.	Holmes, Wendel /Wagner	80.00
MC88950370	12-2W-10CA-6000	875 W. Grant St	Hummel, Ivandell	90.00
MC88950371	12-2W-11CD-5700	1050 Hiatt St.	Canoy, Cleo	32.50
MC88950372	12-2W-11CD-5800	1070 Hiatt St.	Canoy, Cleo	32.50
MC88950373	12-2W-15DC-701	595 Kelm Pl	Linn Co. Commissioners	25.00
MC88950374	12-2W-15DC-702	585 Kelm Pl	" " "	25.00
MC88950375	12-2W-15DC-703	575 Kelm Pl	" " "	25.00
MC88950376	12-2W-15DC-706	570 Kelm Pl	" " "	25.00
MC88950377	12-2W-15DC-707	580 Kelm Pl	" " "	25.00
MC88950378	12-2W-15DC-708	2415 S. 6th	" " "	25.00
MC88950379	12-2W-15DD-2300	2660 S. Main	Kuhns, Larry & Joan E	60.00
MC88950380	12-2W-15DD-2300	2660 S. Main Rd	" " "	60.00
MC88950381	12-2W-10DA-6800	175-179 W Maple St	Stinson, John & Amy	60.00
MC88950382	12-2W-10CD-1007	795 Maple St.	Sharp, William & Wiola	50.00
MC88950383	12-2W-10CD-1200	1170 Maple ST	Santiam Ventures Inc.	65.00
MC88950384	12-2W-23B-805	150 Market ST.	Bennett, David ETAL	70.00
MC88950385	12-2W-14AB-1000	773 Milton St.	Brown, Steven W	65.00
MC88950386	12-2W-10BA-4200	651-655-675 Morton	Sherwood, Lyn & Lois	35.00

## MOWING &amp; WEED ABATEMENT

1988 CONTINUED

<u>ACCOUNT NUMBERS</u>	<u>MAP &amp; LOT #</u>	<u>LOCATION</u>	<u>PROPERTY OWNER</u>	<u>CHARGES</u>
MC88950387	12-2W-10BA-4201	661-665-675 Morton	City of Lebanon	\$ 35.00
MC88950388	12-2W-10CD-6001	975 Ninth St.	Tomlinson, Sande	70.00
MC88950389	12-2W-10DC-500	385 W Oak	Huston, Clarence	50.00
MC88950390	12-2W-10DC-500	385 W Oak	" "	55.00
MC88950391	12-2W-10DC-1300	555 W Oak	American Village Corp	80.00
MC88950392	12-2W-10DC-1600	591 W Oak	Miller, Jack M	70.00
MC88950393	12-2W-10CD-1600	621 W Oak	Health Resources Inc.	130.00
MC88950394	12-2W-10CD-1000	825 W Oak St	Tomlinson, R Sande	60.00
MC88950395	12-2W-10CD-800	855 W Oak St.	Murphy, Edward D	80.00
MC88950396	12-2W-10CD-700	895 W Oak St.	Griffith, Jeffery & Jil	70.00
MC88950397	12-2W-10AC-1000	305 W Rose	Royer, Melvin & Priscl	70.00
MC88950398	12-2W-10BD-1400	710 Tangent St	Moyer Enterprises	120.00
MC88950399	12-2W-22BB-300	2614 Tenth St	Crooks, Jay & Darr	55.00
MC88950400	12-2W-10CD-1005	910 Tenth St	Hewel, Harold	60.00
MC88950401	12-2W-10CD-900	650 Twelfth St	Santiam Ventures	90.00
MC88950402	12-2W-15DC-2000	498 Walker Rd	Laswell, Lloyd	65.00
MC88950403	12-2W-11BA-3400	502-514 Wheeler	Freedom Federal S & L	130.00
MC88950404	12-2W-11BD-10100	385 Williams St	Martin, John c	50.00
MC88950352	12-2W-11CD-6400	1081 Williams St.	Canoy, Cleo	65.00
MC88950405	12-2W-11CD-7900	1117 Williams	Brown, David & Janice	75.00
			TOTAL	<u>\$3.125.00</u>

AGENDA ITEM 4A

911 UPDATE

Presentation by Linn County Commissioner Johnson



# LINN COUNTY BOARD OF COMMISSIONERS

**RICHARD STACH**  
*Commissioner*

**LARRY J. JOHNSON**  
*Commissioner*

**DAVE SCHMIDT**  
*Commissioner*

*Linn County Courthouse  
P.O. Box 100, Albany, Oregon 97321  
(503) 967-3825*

*WILLIAM L. OFFUTT  
Administrative Officer*

January 11, 1989

Joe Windell, Manager  
City of Lebanon  
P. O. Box 247  
Lebanon, OR 97355

Dear Joe:

Enclosed you will find a copy of the letter, dated December 29, 1988, that was sent to Lebanon asking to be put on your next agenda. I appreciate you taking the lead in setting up the date for January 25, 1989 at 7:30 p.m.

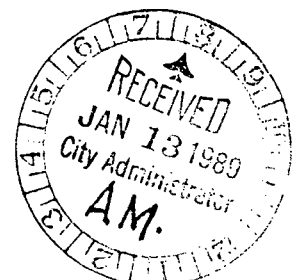
If you have any further questions, feel free to contact me.

Sincerely,

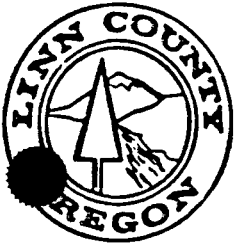
Larry J. Johnson, Chairman  
Linn County Board of Commissioners

Enclosure

cc: Dick Slinger  
Gary David



**COUNCIL READ FILE 1-13-89**



# LINN COUNTY BOARD OF COMMISSIONERS

**VERNON SCHROCK**  
*Commissioner*

**RICHARD STACH**  
*Commissioner*

**LARRY J. JOHNSON**  
*Commissioner*

*Linn County Courthouse  
P.O. Box 100, Albany, Oregon 97321  
(503) 967-3825*

*WILLIAM L. OFFUTT  
Administrative Officer*

December 29, 1988

The Honorable Bob Smith  
Mayor of Lebanon  
P. O. Box 247  
Lebanon, OR 97355

Dear Mayor Smith:

There appears to be some uncertainty surrounding Linn County's 9-1-1 System. This concern seems to be fanned by rumors and some recent newspaper articles.

Because of this, I am requesting to be put on your next city council meeting agenda. At that time, the 9-1-1 Agency will give you a brief history, an update of its present condition and show you that 9-1-1 will be up and running in this county shortly.

If you have any further questions, feel free to contact me or Dick Slinger.

Sincerely,

Larry Johnson, Chairman  
9-1-1 Agency

cc: Art Martinak  
Dick Slinger  
Gary David  
Dave Knower



CITY OF LEBANON  
M E M O R A N D U M

TO: MAYOR AND CITY COUNCIL

DATE: JAN. 19, 1989

FROM:   
JOSEPH A. WINDELL, CITY ADMINISTRATOR

SUBJECT: UPDATE ON 911

Commissioner Johnson has asked for time on the agenda to give us an update on 911. He also asked that I include in the agenda packet, a copy of the budget estimates for 1989-90, 1990-91, 1991-92. These figures are only estimates and have not been presented to the 911 Budget Committee for review and approval.

Please note that pages 1-1, 2-1 and 3-1 show our costs for having the public safety answer point, P.S.A.P., forward calls to our dispatch. As you may recall when we discussed this in September, the costs for this service was zero, however as I stated in the memo to you on December 28, we are now being asked to pay to have our calls forwarded and if we are a part of central dispatch we would only have to pay half of what we thought we would have to pay in September. Obviously the cost allocation for each type of service has been changed, same total dollars, just allocated differently. A point, I'm sure that will be discussed by Commissioner Johnson.

JAW:km

FY 89/90 BUDGET  
 PSAP - Disp. Services  
 Summary

	E 9-1-1 PSAP	B 9-1-1 PSAP	Disp. Serv.
Personnel Services:	\$307,524	\$307,524	\$87,511
Material & Services:	\$262,689	\$101,489	\$10,048
Capital Outlay:	\$473,000	\$201,656	\$0
Contingency:	\$57,021	\$40,901	\$9,756
<b>Total :</b>	<b>\$1,100,234</b>	<b>\$651,570</b>	<b>\$107,315</b>
Revenue:	\$849,200	\$577,856	\$51,785
Deficit:	(\$251,034)	(\$73,714)	(\$55,530)
Participating Agency Cost Estimates			
Fire:			
Albany	\$29,037	\$8,526	\$6,423
Brownsville	\$1,346	\$395	\$296
Halsey-Shedd	\$2,231	\$655	\$494
Lebanon	\$19,218	\$5,643	\$4,251
Scio	\$2,270	\$667	\$502
Sweet Home	\$7,443	\$2,186	\$1,646
Tangent	\$1,216	\$357	\$269
Police:			
Albany	\$100,407	\$29,484	\$22,211
Lebanon	\$48,942	\$14,371	\$10,826
Sweet Home	\$38,926	\$11,430	\$8,611
Agency revenue total:	\$251,037	\$73,715	\$55,529



FY 89/90 BUDGET  
 PSAP - Disp. Services  
 Revenue

	E 9-1-1 PSAP	B 9-1-1 PSAP	Disp. Serv.
Excise Tax Funds	\$226,000	\$226,000	\$0
Interest	\$62,000	\$62,000	\$0
Sheriff's contribution	\$88,200	\$88,200	\$51,785
9-1-1 fund/cap. outl.	\$473,000	\$201,656	\$0
Total:	\$849,200	\$577,856	\$51,785

FY 89/90 BUDGET  
 PSAP - Disp. Services  
 Expenditures

	E 9-1-1 PSAP	B 9-1-1 PSAP	Dis Ser
<b>Personnel Services:</b>			
9-1-1 Communications Dir.	\$30,584	\$30,584	
Office Assistant			\$13,89
S.O. Supervisors			\$28,35
Dispatch Staff (11)	\$194,040	\$194,040	\$20,79
Overtime	\$7,996	\$7,996	\$3,15
Fringe	\$20,238	\$20,238	\$5,75
Payroll Costs	\$54,666	\$54,666	\$15,55
<b>Personnel Services total:</b>	<b>\$307,524</b>	<b>\$307,524</b>	<b>\$87,51</b>
<b>Material &amp; Services:</b>			
Supplies	\$1,000	\$1,000	
Printing & reproduction	\$2,000	\$2,000	\$1,00
Postage	\$500	\$500	
Notices & publications	\$1,000	\$1,000	
Meetings & travel	\$2,000	\$2,000	
Seminars/school/training	\$1,000	\$1,000	\$2,00
Telephone	\$233,000	\$71,800	
Equipment rental			\$2,04
Repairs & Maintenance	\$5,000	\$5,000	\$5,00
Insurance	\$5,000	\$5,000	
Consltnr/prof. svcs.	\$3,000	\$3,000	
Other contracted service	\$5,000	\$5,000	
Mileage	\$1,000	\$1,000	
Utilities	\$3,189	\$3,189	
<b>Materials &amp; Services total:</b>	<b>\$262,689</b>	<b>\$101,489</b>	<b>\$10,04</b>
<b>Capital Outlay:</b>			
C A D	\$200,000	\$200,000	
9-1-1	\$273,000	\$1,656	
<b>Capital Outlay total:</b>	<b>\$473,000</b>	<b>\$201,656</b>	<b>\$</b>
<b>Contingency (10%)</b>	<b>\$57,021</b>	<b>\$40,901</b>	<b>\$9,75</b>
<b>Total:</b>	<b>\$1,100,234</b>	<b>\$651,570</b>	<b>\$107,31</b>

FY 90/91BUDGET  
 PSAP - Disp. Services  
 Summary

	E 9-1-1 PSAP	B 9-1-1 PSAP	Disp. Serv.
Personnel Services:	\$322,901	\$322,901	\$91,890
Material & Services:	\$269,848	\$104,848	\$10,150
Capital Outlay:	\$5,000	\$5,000	\$5,000
Contingency:	\$59,775	\$43,275	\$10,704
<b>Total :</b>	<b>\$657,524</b>	<b>\$476,024</b>	<b>\$117,744</b>
Revenue:	\$379,610	\$379,610	\$54,325
Deficit:	(\$277,914)	(\$96,414)	(\$63,419)

Participating Agency  
 Cost Estimates

Fire:

Albany	\$32,146	\$11,152	\$7,336
Brownsville	\$1,490	\$517	\$338
Halsey-Shedd	\$2,470	\$857	\$564
Lebanon	\$21,276	\$7,381	\$4,855
Scio	\$2,513	\$872	\$574
Sweet Home	\$8,240	\$2,859	\$1,880
Tangent	\$1,346	\$467	\$307

Police:

Albany	\$111,159	\$38,563	\$25,366
Lebanon	\$54,183	\$18,797	\$12,364
Sweet Home	\$43,094	\$14,950	\$9,834

Agency revenue total:	\$277,917	\$96,415	\$63,418
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FY 90/91 BUDGET  
 PSAP - Disp. Services  
 Revenue

	E 9-1-1 PSAP	B 9-1-1 PSAP	Disp. Serv.
Excise Tax Funds	\$226,000	\$226,000	\$0
Interest	\$61,000	\$61,000	\$0
Sheriff's contribution	\$92,610	\$92,610	\$54,325
9-1-1 fund/cap. outl.	\$0	\$0	\$0
Total:	\$379,610	\$379,610	\$54,325

FY 90/91 BUDGET  
 PSAP -Disp. Services  
 Expenditures

	E 9-1-1 PSAP	B 9-1-1 PSAP	Dis Ser
<b>Personnel Services:</b>			
9-1-1 Communications Dir.	\$32,114	\$32,114	
Office Assistant			\$14,59
S.O. Supervisors			\$29,76
Dispatch Staff (11)	\$203,742	\$203,742	\$21,83
Overtime	\$8,396	\$8,396	\$3,31
Fringe	\$21,250	\$21,250	\$6,04
Payroll Costs	\$57,399	\$57,399	\$16,33
<b>Personnel Services total:</b>	<b>\$322,901</b>	<b>\$322,901</b>	<b>\$91,89</b>
<b>Material &amp; Services:</b>			
Supplies	\$1,000	\$1,000	
Printing & reproduction	\$2,000	\$2,000	\$1,00
Postage	\$500	\$500	
Notices & publications	\$1,000	\$1,000	
Meetings & travel	\$2,000	\$2,000	
Seminars/school/training	\$1,000	\$1,000	\$2,00
Telephone	\$240,000	\$75,000	
Equipment rental			\$2,15
Repairs & Maintenance	\$5,000	\$5,000	\$5,00
Insurance	\$5,000	\$5,000	
Consltnt/prof. svcs.	\$3,000	\$3,000	
Other contracted service	\$5,000	\$5,000	
Mileage	\$1,000	\$1,000	
Utilities	\$3,348	\$3,348	
<b>Materials &amp; Services total:</b>	<b>\$269,848</b>	<b>\$104,848</b>	<b>\$10,15</b>
<b>Capital Outlay:</b>			
misc.	\$5,000	\$5,000	\$5,00
<b>Capital Outlay total:</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,00</b>
Contingency (10%)	\$59,775	\$43,275	\$10,70
<b>Total:</b>	<b>\$657,524</b>	<b>\$476,024</b>	<b>\$117,74</b>

FY 91/92 BUDGET  
 PSAP - Disp. Services  
 Summary

	E 9-1-1 PSAP	B 9-1-1 PSAP	Disp. Serv.
Personnel Services:	\$339,045	\$339,045	\$93,231
Material & Services:	\$278,687	\$110,497	\$10,660
Capital Outlay:	\$5,000	\$5,000	\$5,000
Contingency:	\$62,273	\$45,454	\$10,889
<b>Total :</b>	<b>\$685,005</b>	<b>\$499,996</b>	<b>\$119,780</b>
Revenue:	\$371,582	\$371,582	\$57,041
Deficit:	(\$313,423)	(\$128,414)	(\$62,739)

Participating Agency  
 Cost Estimates

Fire:

Albany	\$36,253	\$14,853	\$7,257
Brownsville	\$1,681	\$689	\$335
Halsey-Shedd	\$2,786	\$1,141	\$558
Lebanon	\$23,994	\$9,831	\$4,803
Scio	\$2,835	\$1,161	\$567
Sweet Home	\$9,293	\$3,807	\$1,860
Tangent	\$1,518	\$622	\$304

Police:

Albany	\$125,361	\$51,362	\$25,094
Lebanon	\$61,106	\$25,036	\$12,232
Sweet Home	\$48,600	\$19,912	\$9,728

Agency revenue total:	\$313,427	\$128,416	\$62,738
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FY 91/92 BUDGET  
 PSAP - Disp. Services  
 Revenue

	E 9-1-1 PSAP	B 9-1-1 PSAP	Disp. Serv.
Excise Tax Funds	\$226,000	\$226,000	\$0
Interest	\$48,341	\$48,341	\$0
Sheriff's contribution	\$97,241	\$97,241	\$57,041
9-1-1 fund/cap. outl.	\$0	\$0	\$0
<b>Total:</b>	<b>\$371,582</b>	<b>\$371,582</b>	<b>\$57,041</b>

FY 91/92 BUDGET  
 PSAP - Disp. Services  
 Expenditures

	E 9-1-1 PSAP	B 9-1-1 PSAP	Disp Serv
<b>Personnel Services:</b>			
9-1-1 Communications Dir.	\$33,719	\$33,719	
Office Assistant			\$15,320
S.O. Supervisors			\$31,250
Dispatch Staff (11)	\$213,929	\$213,929	\$22,921
Overtime	\$8,816	\$8,816	\$1,020
Fringe	\$22,312	\$22,312	\$6,135
Payroll Costs	\$60,269	\$60,269	\$16,570
<b>Personnel Services total:</b>	<b>\$339,045</b>	<b>\$339,045</b>	<b>\$93,231</b>
<b>Material &amp; Services:</b>			
Supplies	\$1,061	\$1,061	
Printing & reproduction	\$2,122	\$2,122	\$1,061
Postage	\$530	\$530	
Notices & publications	\$1,061	\$1,061	
Meetings & travel	\$2,122	\$2,122	
Seminars/school/training	\$1,061	\$1,061	\$2,122
Telephone	\$247,190	\$79,000	
Equipment rental			\$2,173
Repairs & Maintenance	\$5,305	\$5,305	\$5,305
Insurance	\$5,305	\$5,305	
Consltnt/prof. svcs.	\$3,183	\$3,183	
Other contracted service	\$5,305	\$5,305	
Mileage	\$1,061	\$1,061	
Utilities	\$3,383	\$3,383	
<b>Materials &amp; Services total:</b>	<b>\$278,687</b>	<b>\$110,497</b>	<b>\$10,660</b>
<b>Capital Outlay:</b>			
misc.	\$5,000	\$5,000	\$5,000
<b>Capital Outlay total:</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>
Contingency (10%)	\$62,273	\$45,454	\$10,889
<b>Total:</b>	<b>\$685,005</b>	<b>\$499,996</b>	<b>\$119,780</b>



BUILDING SUMMARY

DECEMBER, 1988

Dwelling Units

No.	Dwelling Units		Valuation
	Units	Total	
Single Family Dwelling	0		
Two-Family Dwelling	0		
Multi-Family Dwelling	0		
Commercial/Industrial	0		
Commercial Addn/Remodel	3		<u>\$6,500.00</u>
Garages/Carports/Storage	0		
Residential Addn/Remodel	0		
Mobile Home Installation	4		
Church/Church Addition	0		
Demolition	1		
Signs	0		
Moving	0		
Public Buildings	0		
Mechanical	8		
Plumbing	3		
Electric	4		
	<u>23</u>		<u>\$6,500.00</u>

FEES

Mobile Home	\$114.00
Plan Check	-0-
Building Permits	120.00
Plumbing	115.00
Mechanical	135.50
Demolition	10.00
Total Permit Fees	<u>\$494.50</u>

State Surcharge \$ 27.17

Total Fees Collected for Month \$521.67

Valuation January 1st  
to Date

\$1,801,203.60

Same Period  
Last Year

\$434,863.00

Total Fees January 1st  
to Date

\$19,319.85

Same Period  
Last Year

\$8,181.09

**BUILDING SUMMARY  
1988  
CITY OF LEBANON**

	<u>NO. OF PERMITS ISSUED</u>	<u>VALUATION</u>
Single-Family Dwellings	9	\$ 506,634.11
Two-Family Dwellings	0	- 0 -
Multi-Family Dwellings	0	- 0 -
Commercial/Industrial	0	- 0 -
Commercial Addn/Remodel	16	1,085,453.00
Garages/Carports/Storage	24	73,554.45
Residential Addn/Remodel	18	112,462.14
Mobile Home Installation	23	- 0 -
Church/Church Addition	1	500.00
Demolition	2	- 0 -
Signs	2	6,000.00
Moving	0	- 0 -
Public Buildings	0	- 0 -
Mechanical	134	16,600.00
Plumbing	50	- 0 -
Electrical	23	- 0 -
Special Inspection	<u>4</u>	<u>- 0 -</u>
<b>TOTAL</b>	<b>306</b>	<b>\$1,801,203.60</b>

Total Fees Collected: \$19,319.85

	<u>Comparison</u>		<u>Change</u>
	<u>1987</u>	<u>1988</u>	
Valuation	\$434,863.00	\$1,801,203.60	+314%
Permits	239	306	+ 28%
Fees Collected	\$8,181.09	\$19,319.85	+136%

CITY OF LEBANON  
BUILDING DIVISION

Report for period from January 1, 1988 through December 31, 1988

<u>MONTH</u>	<u>VALUATION</u>	<u>NO. OF PERMITS</u>	<u>TOTAL FEES COLLECTED</u>
December	\$ 6,500.00	23	\$ 521.67
November	545,376.80	35	2,808.04
October	44,426.56	23	938.51
September	58,169.17	30	1,793.53
August	160,474.96	33	2,200.03
July	75,453.50	23	1,139.19
June	133,604.23	29	1,992.07
May	350,000.00	21	2,428.21
April	228,131.84	31	2,461.06
March	87,413.00	25	1,327.99
February	67,353.68	14	1,030.60
January	44,300.00	19	678.95
TOTAL	\$1,801,203.60	306	\$19,319.85