

APPROVING AN INCREASE OF FRANCHISE FOR) RESOLUTION NO. 34
ALLIED WASTE SERVICES OF ALBANY- LEBANON) For 2007

WHEREAS, the cost of providing garbage collection services by Allied Waste Services (the franchisee) has, or likely will, increase almost 8% per year between 2006 and 2008.

WHEREAS, the franchisee has experienced sharp increases in fuel costs and landfill fees.

WHEREAS, the franchisee has the necessity of a reasonable return on their investment,

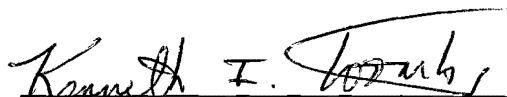
WHEREAS, the proposed rates in Exhibit "A" are similar to other cities for similar service,

WHEREAS, a rate increase is in the public interest in order to meet basic service needs,

THEREFORE BE IT RESOLVED, that the City of Lebanon approves the proposed refuse collection rates as shown in Exhibit "A".


Section 1. Effective March 1, 2008.

Passed by the Council by a vote of 6 for and 0 against and approved by the Mayor this 12th day of December, 2007.



Kenneth I. Toombs, Mayor
Bob Elliott, Council President

ATTEST:



Linda G. Kaser, City Clerk/Recorder

Allied Waste of Albany-Lebanon

Proposed and Current Monthly Residential Service Rates for Lebanon

	Current	Proposed
1 Can	\$ 15.75	\$ 17.25
Each add can	\$ 12.50	\$ 12.85
32 gal cart	\$ 13.20	\$ 14.40
90 gal cart	\$ 20.80	\$ 22.80
2 can special	\$ 9.00	\$ 10.10
Up-drive fee	\$ 15.00	\$ 15.00
Enclosure fee	\$ 20.00	\$ 20.00

Additional 32 gallon carts are 14.40 per month

Additional 90 gallon carts are 22.80 per month

Yard Carts/Composters

One 90 gallon cart with every other week collection or a home composter available at no extra charge when on weekly garbage service

Current- \$6.00 per month for additional carts or composters; or if not on weekly service

Proposed \$7.00

Curbside Recycling

Carts with weekly collection available upon request at no extra charge

Carts provided at residents even if no garbage collection service

Temporary Containers

3 cubic yards

Current Cost = \$56.00 per dump (includes delivery, pickup, and three days use)

Proposed Cost = \$66.00 per dump (includes delivery, pickup and seven day's rent)

Current Rent = \$3.00/day beyond original three days or \$25.00 maximum per month

Proposed Rent = \$3.00/day beyond original seven day's or \$25.00 maximum per month

Excessive Weight = Containers loaded with heavy debris (dirt, concrete, asphalt, shingles) weighing more than 500 lbs/yard may be subject to an additional \$15.00/500lbs fee per dump.

Yard Debris Tubs

300 gallon tub

(Current) Cost = \$21.50 per dump (includes delivery, pickup and seven day's use)

Proposed \$29.50

Rent = \$21.00 per month

Allied Waste of Albany-Lebanon

Proposed Commercial Manual Container Rates for Lebanon

Size	1/week Current	1/week Proposed	2/week Current	2/week Proposed	3/week Current	3/week Proposed	4/week Current	4/week Proposed	5/week Current	5/week Proposed
1.5 yd	\$ 104.00	\$ 110.20	\$ 197.35	\$ 209.20	\$ 290.75	\$ 308.20	\$ 384.10	\$ 407.10	\$ 477.40	\$ 506.00
2 yd	\$ 127.35	\$ 135.00	\$ 242.55	\$ 257.10	\$ 357.70	\$ 379.20	\$ 472.90	\$ 501.30	\$ 588.00	\$ 623.30
3 yd	\$ 162.50	\$ 172.30	\$ 309.60	\$ 328.20	\$ 462.50	\$ 490.30	\$ 605.00	\$ 641.30	\$ 755.20	\$ 800.50
4 yd	\$ 194.15	\$ 205.80	\$ 370.45	\$ 392.70	\$ 545.50	\$ 578.20	\$ 721.30	\$ 764.60	\$ 896.30	\$ 950.10
6 yd	\$ 269.85	\$ 286.00	\$ 518.20	\$ 549.30	\$ 764.00	\$ 809.80	\$ 1,009.90	\$ 1,070.50	\$ 1,255.55	\$ 1,330.90
8 yd	\$ 327.05	\$ 346.70	\$ 624.85	\$ 662.30	\$ 917.00	\$ 972.00	\$ 1,209.10	\$ 1,281.60	\$ 1,495.60	\$ 1,585.30

Locking Containers

Current- One time setup fee of \$40 applies to all locking containers (Proposed \$60)

Excessive Weight

Current- Material weighing more than 500lbs/yard may be subject to an additional \$15.00/500lbs fee per dump

Proposed & Current Commercial Container Stab Rates for Inside City Limits (Lebanon)

Size	1/week current	1/week proposed	2/week current	2/week Proposed	3/week Current	3/week Proposed	4/week Current	4/week Proposed	5/week Current	5/week Proposed
1.5 yd	\$ 89.40	\$ 93.00	\$ 166.50	\$ 173.20	\$ 243.60	\$ 253.30	\$ 320.75	\$ 333.60	\$ 397.85	\$ 413.80
2 yd	\$ 108.70	\$ 113.00	\$ 203.70	\$ 211.80	\$ 289.70	\$ 301.30	\$ 393.70	\$ 409.40	\$ 488.70	\$ 508.20
3 yd	\$ 135.40	\$ 140.80	\$ 254.65	\$ 264.80	\$ 373.80	\$ 388.80	\$ 493.10	\$ 512.80	\$ 612.25	\$ 636.70
4 yd	\$ 161.35	\$ 167.80	\$ 304.70	\$ 316.90	\$ 448.10	\$ 466.00	\$ 591.45	\$ 615.10	\$ 734.80	\$ 764.20
6 yd	\$ 222.30	\$ 231.20	\$ 423.75	\$ 440.70	\$ 625.25	\$ 650.30	\$ 826.75	\$ 859.80	\$ 1,028.20	\$ 1,069.30
8 yd	\$ 271.40	\$ 282.30	\$ 517.05	\$ 537.70	\$ 762.70	\$ 793.20	\$ 1,008.35	\$ 1,048.70	\$ 1,254.00	\$ 1,329.20

On Call Containers

Size	Current Dump Fee	Proposed Dump Fee	Current Rent	Proposed Rent
1.5 yd	\$ 28.50	\$ 31.10	\$ 22.00	\$ 23.00
2 yd	\$ 34.30	\$ 37.40	\$ 24.00	\$ 25.00
3 yd	\$ 42.85	\$ 46.70	\$ 26.00	\$ 27.00
4 yd	\$ 54.20	\$ 58.60	\$ 28.00	\$ 29.00
6 yd	\$ 78.15	\$ 84.40	\$ 30.00	\$ 31.00
8 yd	\$ 100.75	\$ 108.80	\$ 30.00	\$ 33.00

Off route service fee

Current -\$20.00 service fee will be applied to all requests not on scheduled routes (Proposed \$25)

No change to current

Commercial Compactor Rates

Size	1/week Current	2/week Current	3/week Current	4/week Current	5/week Current
2 yd	\$ 270.00	\$ 514.20	\$ 758.40	\$ 1,002.60	\$ 1,246.60
3 yd	\$ 344.60	\$ 656.40	\$ 980.60	\$ 1,282.60	\$ 1,601.00
4 yd	\$ 411.60	\$ 785.40	\$ 1,156.40	\$ 1,529.20	\$ 1,900.20
5 yd	\$ 464.00	\$ 888.65	\$ 1,309.50	\$ 1,731.20	\$ 2,151.85
6 yd	\$ 572.00	\$ 1,098.60	\$ 1,619.60	\$ 2,141.00	\$ 2,661.80
8 yd	\$ 693.40	\$ 1,324.60	\$ 1,944.00	\$ 2,563.20	\$ 3,170.60

Allied Waste of Albany-Lebanon

Proposed and Current Industrial Drop Box Rates for Lebanon

Current & Proposed Temporary Rent Rates

Size	Current Haul Fee	Proposed Haul Fee	Current Delivery Fee	Proposed Delivery Fee	Current Daily Rental	Proposed Daily Rental	Current Monthly Rental	Proposed Monthly Rental
10 yd	\$178.00	\$184.00	\$37	\$38	\$13	\$13	\$89	\$117
20 yd	\$178.00	\$184.00	\$37	\$38	\$13	\$13	\$89	\$117
30 yd	\$188.00	\$194.00	\$37	\$38	\$13	\$13	\$89	\$117
40 yd	\$198.00	\$204.00	\$37	\$38	\$13	\$13	\$94	\$117

Current & Proposed Permanent Rent Rates

Current Daily Rental	Proposed Daily Rental	Current Monthly Rental	Proposed Monthly Rental
\$13	\$13	\$89	\$94
\$13	\$13	\$89	\$94
\$13	\$13	\$89	\$94
\$13	\$13	\$94	\$94

Compactor size	Current	Proposed
	Haul Fee	Haul Fee
15	\$200	\$220
20	\$200	\$220
30	\$215	\$245
40	\$215	\$245

Compactor pullout rate is the same as an open top haul fee

Roll Lidded Boxes	Current	Proposed
	Rent	Rent
10	\$132	\$132
20	\$132	\$132
30	\$132	\$132
40	\$137	\$137

Crank Lidded Boxes	Current	Proposed
	Rent	Rent
10	\$109.50	\$109.50
20	\$109.50	\$109.50
30	\$109.50	\$109.50
40	\$114.50	\$114.50

	Current	Proposed
	Hourly	Hourly
Loader charges	\$85	\$100
Labor charges	\$57	\$75

Notes

- All drop box rates pay current disposal fees at Coffin Butte Landfill.
- All industrial rates are maximum allowable rates charged
- All drop box rates pay current Environment Fee per load at Coffin Butte

Miscellaneous Charges

	Current	Proposed
T-special/not on regular route day	\$ 20.00	\$ 21.00
Extra 32 gal can/garbage	\$ 6.00	\$ 7.00
Extra can larger than 32 gal can	\$ 9.00	\$ 9.00
55 gal drum dump & leave \$30	\$17.00 dump & take	\$20.00 dump & take
Heavy can/dirt/rock/cement	\$ 7.00	\$ 7.00
Extra box/garbage (no larger than a 32 gal can)	\$ 6.00	\$ 7.00
Extra loose garbage per yard	\$ 17.00	\$ 18.00
Time per minute to pick up loose garbage	\$.95/per minute	\$ 1.25/per minute
Wash Cart	\$ 16.00	\$ 18.00
Wash Container	\$ 33.50	\$ 33.50
Cart exchange (service change one time per year free)	\$ 16.00	\$ 16.00
Lock & Key Deposit for container	\$ 19.00	\$ 19.00
Late Fee will be 1.5% or a minimum charge of \$5.00, whichever is greater		
Service interrupt Fee(fee assessed for non-payment)	\$ 30.00	\$ 30.00
Account Origination Fee		\$ 10.00

Single Items

Bathtub	\$ 28.00	\$ 29.00
Chair – recliner or large chair	\$ 18.00	\$ 19.00
Couch	\$ 24.00	\$ 25.00
Couch (Hide-a-bed)	\$ 27.00	\$ 28.00
Dishwasher	\$ 18.00	\$ 19.00
Dryer	\$ 18.00	\$ 19.00
Freezer	\$ 29.00	\$ 31.00
Mattress or boxspring – queen or king	\$ 21.00	\$ 22.00
Mattress or boxspring – twin or double	\$ 18.00	\$ 19.00
Refrigerator	\$ 29.00	\$ 30.00
Stove or Range (electric or gas)	\$ 25.00	\$ 26.00
Car Tires	\$ 7.00	\$ 10.00
with rim	\$ 11.00	\$ 15.00
Truck Tires	\$ 20.00	\$ 22.00
with rim	\$ 30.00	\$ 32.00
TV – console	\$ 22.00	\$ 23.00
Washing Machine	\$ 24.00	\$ 25.00
Water Heater	\$ 18.00	\$ 19.00

Rate Comparisons	Current City of Lebanon	Proposed City of Lebanon	Current City of Albany	Proposed City of Albany	Current City of Corvallis	City of Bend	City of Medford	City of Sweet Home	City of Springfield	City of Salem	City of Tualatin	City of Beaverton	Canby	City of Gresham
Hauler Name	AW of Albany Lebanon	AW of Albany Lebanon	AW of Albany Lebanon	AW of Albany Lebanon	AW of Corvallis	Cascade Disposal	Rogue Waste Systems Inc	Sweet Home	Sanipac	Capital	Rossman/Keller DB	Valley Garbage	Canby Disposal	Gresham Sanitary
Service Type														
32 gallon can service	15.75	17.25	15.75	17.25	20.30	18.60	12.47	20.00	15.90	20.10	n/a	18.00	18.45	21.70
32 gallon cart	13.20	14.40	13.20	14.40	14.50	15.50	13.78	20.00	12.90	20.10	20.30	18.00	18.45	23.05
65 gallon cart	n/a	n/a	n/a	n/a	19.85	22.80	23.09	n/a	18.70	26.95	27.30	29.5*	29.55	29.90
90 gallon cart	20.80	22.80	20.80	22.80	25.25	28.00	32.40	24.70	22.50	30.55	n/a	37.00	32.75	33.70
2 yd front load container 1x/week	127.35	135.00	127.35	135.00	139.50	134.64	120.22	n/a	136.85	120.95	125.45	n/a	158.75	127.05
2 yd rear load container 1x/week	n/a	n/a	n/a	n/a	139.50	n/a	n/a	156.05	n/a	110.85	125.45	126.11	n/a	n/a
30 yd drop box (haul only)	188.00	194.00	164.00	169.00	157.00	115.00	377.01	190.00	153.00	449.50	n/a	n/a	119.95	79.00