

A RESOLUTION ADOPTING THE CITY)
 OF LEBANON'S SUPPLEMENTAL BUDGET FOR)
 THE SPECIAL REVENUE FUND AND MAKING)
 APPROPRIATIONS FOR FISCAL YEAR 2005-06)

RESOLUTION NO. 29
 FOR 2005

WHEREAS, the Lebanon City Council adopted a budget for the City of Lebanon for the 2005-06 fiscal year on June 8, 2005; and

WHEREAS, there have been occurrences which were not ascertainable at the time of the preparation of the budget for the 2005-06 fiscal year and which require a change in the City's financial planning; and

WHEREAS, there has occurred a pressing necessity which was not foreseen at the time of the preparation of the budget and which requires prompt action.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF LEBANON:

Section 1. That the amounts for fiscal year beginning July 1, 2005, and for the purposes shown below, are hereby appropriated as follows:

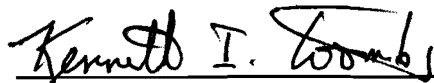
SPECIAL REVENUE FUND

	<u>Current</u>	<u>Supplemental</u>
City Hall Repairs	20,100	20,100
Motel Tax	57,000	57,000
Santiam Travel Station	3,197	3,197
Building Inspection	782,250	782,250
Park Enterprise	90,606	90,606
Parks Grant	343,664	343,664
Operations & Environmental	1,542,784	1,542,784
Geographic Information Services	264,344	264,344
Information Systems Service	409,323	454,323
Support Services	4,400	4,400
Foot & Bikepath	56,190	56,190
Engineering Improvements Permits	177,300	177,300
Streets	809,860	809,860
Storm Drainage	79,100	79,100
Traffic Team	193,690	193,690
911 Taxes	60,000	60,000
Civil Forfeitures	5,223	5,223
School Resource Officer	82,104	82,104
Dial-A-Bus	164,414	164,414
STP Streets	87,950	87,950
Downtown Beautification Grant	10,858	10,858
Senior Center OCDBG	50,000	50,000
Homeland Security/Terrorism Grant	267,000	267,000

	<u>Current</u>	<u>Supplemental</u>
83/84 Housing Rehabilitation	102,630	102,630
85/86 Housing Rehabilitation – Unrestricted	10,100	10,100
Gills Landing	8,641	8,641
93 Housing Rehabilitation	51,000	51,000
96 Housing Rehabilitation	51,000	51,000
98 Housing Rehabilitation	<u>51,000</u>	<u>51,000</u>
 SPECIAL REVENUE FUND TOTAL	 \$5,835,728	 \$5,880,728

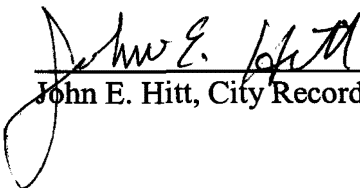
Section 2. This resolution is effective August 24, 2005.

Adopted and appropriated by the Lebanon City Council by a vote of 6 for
and 0 against on this 24th day of August, 2005.



 Kenneth I. Toombs, Mayor [X]
 J. Scott Simpson, Council President []

ATTEST:



 John E. Hitt, City Recorder