

A RESOLUTION SUPPORTING
FORMATION OF A PARK AND RECREATION
DISTRICT WITH TAX BASE

) RESOLUTION NO. 45
)
) For 2000
)

WHEREAS, a Petition for the formation of the Lebanon Aquatic District has been initiated; and

WHEREAS, pursuant to ORS 198.720(1), the territory of a city cannot be included within the boundaries of a district without adoption of a resolution approving the inclusion; and

WHEREAS, the City of Lebanon is included within the proposed boundaries of the District; and

WHEREAS, the Petition proposes to limit the authority and services of the District to operation of a community swimming pool; and

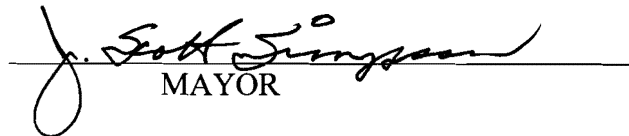
WHEREAS, the District shall not perform any other services or spend funds for any other services without prior approval of the voters; and

WHEREAS, the permanent tax rate of the District for pool operations is proposed at \$.24 per thousand dollars of assessed value; and

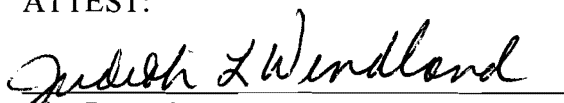
WHEREAS, the City Council of Lebanon has reviewed the Petition for formation of the District and other supporting documents;

NOW, THEREFORE, BE IT RESOLVED the City Council of Lebanon resolves that formation of the Lebanon Aquatic District for the operation of a community pool is hereby approved.

Passed by the Council of the City of Lebanon by a vote of 4 for and 0 against, and approved by the Mayor this 31st day of March, 2000.


MAYOR

ATTEST:


City Recorder

**BEFORE THE BOARD OF COUNTY
COMMISSIONERS FOR LINN COUNTY, OREGON**

**IN THE MATTER OF FORMATION
OF A SPECIAL DISTRICT**

PETITION

Pursuant to ORS 198.705 to 198.755, we being owners of land proposed for FORMATION OF A SPECIAL DISTRICT, or electors registered in the area proposed for FORMATION, hereby petition and request that Linn County Board of Commissioners initiate proceedings for, and approve the formation of, the real property described on page 2 into the proposed Special District.

In accordance with the provisions of Chapter 198 of the Oregon Revised Statutes (Special Districts Generally), the following information is provided by the petitioners:

1. The counties affected by this petition are the County of Linn.
2. The proposed special district formation is the territory described on page 2.
3. The action proposed is the formation of a special district of the above property described on page 2.
4. The territory subject to this petition is inhabited as those terms are defined in ORS 198.705.
5. The number of District Board Members to be elected to the proposed Special District Board of Directors will be Five. Board members will be elected as described in attachment A.
6. As indicated opposite each petition signature, the signers of the petition are electors or landowners, or both, within the proposed district (described on page 2).
7. Petitioner's request that proceedings be taken for the special district formation proposed.
8. It is proposed that the special district formation be subject to the following terms and conditions:
 - A. The formation of the special district will be for the purpose of maintaining and operating an Aquatic Facility within or around the area of the city of Lebanon, within Linn County Oregon.
 - B. The formation and operation of this Special District and funds derived for this purpose are only to be used for operation of such facility.
9. The proposed District will be known as the Lebanon Aquatic District.
10. The proposed permanent rate limit for operating taxes is .24 cents per thousand dollars of assessed value.

Budget Details Estaminet Sheet

Lebanon Community Pool

510 Requirements

2001-2002, 2002-2003, 2003-2004
3321 SWIMMING POOL

		01/02	02/03	03/04
122	Salaries Classified	24,960	25,088	26,480
114	Salaries Managerial Classified	36,462	37,191	37,935
122	Salaries Substitute Classified	1,000	1,030	1,061
124	Salaries Temporary Classified	<u>48,150</u>	<u>49,595</u>	<u>51,082</u>
	<u>TOTAL SALARIES</u>	110,572	112,904	116,558
210	PERS	12,013	14,295	17,011
220	Social Security	8,383	9,024	9,715
231	Worker's Comp	5,183	5,428	5,686
240	Employee Insurance Benefits	<u>7,152</u>	<u>7,581</u>	<u>8,036</u>
	<u>TOTAL EMPLOYEE BENEFITS</u>	32,731	36,328	40,448
322	Contracted Services Adm.	5,456	5,619	5,788
	Contracted services Repairs	10,000	10,300	10,609
	Water/Sewage	4,512	4,380	4,512
325	Electricity	5,408	5,570	5,737
326	Fuel / Gas heat - pool	15,142	15,746	16,374
340	Travel/Conferences	400	412	424
351	Telephone	640	659	679
353	Postage	400	412	424
354	Advertising	900	927	955
355	Printing Services	<u>700</u>	<u>721</u>	<u>743</u>
	<u>TOTAL PURCHASED SERVICES</u>	43,558	44,746	46,245
410	Supplies	10,500	10,815	11,139
412	Food Supplies	<u>1,575</u>	<u>1,622</u>	<u>1,671</u>
	<u>TOTAL SUPPLIES</u>	12,075	12,437	12,809
540	Equipment	<u>40,000</u>	<u>41,200</u>	<u>42,436</u>
	<u>TOTAL CAPITAL OUTLAY</u>	40,000	41,200	42,436
670	License Fee	<u>150</u>	<u>155</u>	<u>160</u>
	<u>TOTAL OTHER OBJECTS</u>	150	155	160
	<u>3000 TOTAL COMMUNITY SERVICES</u>	<u>239,086</u>	<u>247,770</u>	<u>258,6</u>
717	Insurance Fund	<u>10,000</u>	<u>10,300</u>	<u>10,609</u>
	<u>TOTAL TRANSFERS</u>	10,000	10,300	10,609
	<u>TOTAL BUDGET REQUIREMENTS:</u>	<u>249,086</u>	<u>258,070</u>	<u>269,265</u>

510 RESOURCES

1810	Admissions/lessons	60,000	61,800	63,654
1991	Soda Sales	2,800	2,884	2,970
	<u>TOTAL FROM LOCAL SOURCES</u>			
	Tax Base	186,286	193,386	202,641
	<u>TOTAL BUDGET RESOURCES:</u>	<u>249,086</u>	<u>258,070</u>	<u>269,265</u>

JLS 3/24/2000