

APPROVING AN INCREASE OF FRANCHISE) RESOLUTION NO. 72
FOR ALBANY/LEBANON SANITATION) FOR 2000

WHEREAS, the cost of providing garbage collection services by Albany-Lebanon Sanitation (the franchisee) has increased 8% in the last few years.

WHEREAS, the franchisee anticipates further increases in their costs,

WHEREAS, the franchisee needs new equipment to meet service needs as well as to comply with federal and state law,

WHEREAS, the franchisee has the necessity of a reasonable return on their investment,

WHEREAS, the proposed rates in Exhibit "A" are similar to other cities for similar service,

WHEREAS, a rate increase is in the public interest in order to meet basic service needs,

THEREFORE BE IT RESOLVED, that the City of Lebanon approves the refuse collection rates as continued in Exhibit "A", to be effective not sooner than October 1, 2000.

Passed by the Council by a vote of 5 for and 0 against and approved by the Mayor this 23rd day of August, 2000.


J. Scott Simpson, Mayor
Ren Miller, Council President

ATTEST:


John E. Hitt, City Recorder

Exhibit "A"

ALBANY-LEBANON SANITATION CO.

Proposed Residential Service Rates

	32 Gal Can	32 Gal Cart	90 Gal Cart	Will Call	Curbside Recycling	Yard Debris Recycling
Monthly Rate	\$13.00	\$11.00	\$18.00	\$7.00	All Areas Served Weekly	All Areas Served Every Other Week

Additional 32 gallon cans or carts are \$11.00ea.

Additional 90 gallon carts are \$18.00ea.

Yard Carts/Composters

- 90 gallon carts with every other week collection or a home composter available at no extra charge when on weekly garbage service
- \$4.50 per month for additional carts or composters; or if not on weekly service

Curbside Recycling

- Bins with weekly collection available upon request at no extra charge

Temporary Containers

- 3 cubic yards
- Cost = \$42.00 per dump (includes delivery, pickup and three days use)
- Rent: \$1.25/day beyond original 3 days, maximum \$22.50/month

ALBANY-LEBANON SANITATION CO.

Proposed Commercial Container Rates

Regular Weekly Service

	1 x Week	2 x Week	3 x Week	4 x Week	5 x Week
1.5YD	\$77.20	\$145.55	\$213.90	\$282.25	\$350.60
2YD	\$94.30	\$178.50	\$262.70	\$346.90	\$431.10
3YD	\$118.00	\$223.65	\$329.30	\$434.95	\$540.60
4YD	\$141.00	\$268.05	\$395.10	\$522.15	\$649.20
6YD	\$195.00	\$373.55	\$552.10	\$730.65	\$909.20
8YD	\$238.50	\$456.20	\$673.90	\$891.60	\$1109.30

On Call Containers

	1.5YD	2YD	3YD	4YD	6YD	8YD
Empty Fee	\$21.20	\$25.75	\$30.75	\$37.20	\$50.50	\$62.10
Monthly Rent	\$18.00	\$20.00	\$22.00	\$24.00	\$26.00	\$28.00

Locking Containers

- One time setup fee of \$30 applies to all locking containers

Excessive Weight

- Material weighing more than 500lbs/yard may be subject to an additional \$10.00/yard fee per dump.

ALBANY-LEBANON SANITATION CO.

Proposed Industrial Drop Box Rates

Haul Fees

10yd haul fee	\$160.00
20yd haul fee	\$160.00
30yd haul fee	\$170.00
40yd haul fee	\$180.00
Drop box delivery fee	\$25.00
<30yd compactor haul	\$205.00
≥30yd compactor haul	\$235.00

Monthly Rent Charges

Rent 10yd	\$75.00
Rent 20yd	\$80.00
Rent 30yd	\$80.00
Rent 40yd	\$85.00
Daily rent	\$9.00
Lidded box additional rent fee	\$17.50 crank up \$35.00 rolling

Notes

- All drop box accounts pay current disposal fees at Coffin Butte Landfill.
- All industrial rates are maximum allowable rates charged.

ALBANY-LEBANON SANITATION CO.

Comparative Rate Analysis

Residential Services

City	Effective Date	One Can	32-Gal Cart	90-Gal Cart
Lebanon - Current	Jan. 1993	\$10.35	\$9.50	\$15.50
<i>Lebanon - Proposed</i>	<i>Oct. 2000</i>	<i>\$13.00</i>	<i>\$11.00</i>	<i>\$18.00</i>
Bend	July 1996	\$12.35	\$12.35	\$22.45
Corvallis	July 1999	\$12.85	\$11.85	\$19.85
Medford	Nov. 1997	\$11.80	\$11.80	\$27.80
Salem	Nov. 1996	n/a	\$14.95	\$28.40
Woodburn	July 1998	\$15.65	\$15.65	\$29.50
Gresham	Nov. 1997	\$18.05	\$19.05	\$28.75
McMinnville	Jan. 2000	\$12.73	\$12.73	\$18.72

Commercial Services (Stops per week; based on 1.5 cubic yard container)

City	Effective Date	One	Two	Three	Four	Five
Lebanon - Current	Jan. 1993	\$70.10	\$131.35	\$192.60	\$253.85	\$315.10
<i>Lebanon - Proposed</i>	<i>Oct. 2000</i>	<i>\$77.20</i>	<i>\$145.55</i>	<i>\$213.90</i>	<i>\$282.25</i>	<i>\$350.60</i>
Bend	July 1996	\$92.80	\$158.10	\$223.40	\$288.65	\$353.95
Corvallis	July 1999	\$91.77	\$174.57	\$257.37	\$340.17	\$422.97
Medford	Nov. 1997	\$79.00	\$128.00	\$185.00	\$242.00	\$289.00
Salem	Nov. 1996	\$94.40	\$178.80	\$263.20	\$347.60	\$432.00
Woodburn	July 1998	\$93.95	\$173.80	\$253.00	\$332.80	\$412.60
Gresham	Nov. 1997	\$95.38	\$183.13	\$270.88	\$358.63	\$466.32
McMinnville	Jan. 2000	\$101.15	\$186.84	\$272.53	\$358.22	\$443.91

Industrial Services

City	Effective Date	30 Yard Haul	Monthly Rent	30 Yard Disposal
Lebanon - Current	Jan. 1993	\$155.00	\$70.00	\$18/ton
<i>Lebanon - Proposed</i>	<i>Oct. 2000</i>	<i>\$170.00</i>	<i>\$80.00</i>	<i>\$18/ton</i>
Sweet Home	July 1999	\$166.50	\$65.00	\$26.75/ton
Corvallis	July 1999	\$130.00	\$75.00	\$18/ton
Medford	Nov. 1997	\$323.00	\$90.00	Incl w/haul charge
Salem	Nov. 1996	\$146.20	\$61.20	\$303.30
Woodburn	July 1998	\$439.60	\$65.00	Incl w/haul charge
Gresham	Nov. 1997	\$139.00	\$60.00	\$68/ton
McMinnville	Jan. 2000	\$319.31	\$130.00	Incl w/haul charge