

A RESOLUTION ADOPTING THE CITY OF) RESOLUTION NO. 6
 LEBANON'S SUPPLEMENTAL BUDGET AND)
 MAKING APPROPRIATIONS FOR FISCAL)
 YEAR 1997-98) FOR 1998

WHEREAS, the Lebanon City Council adopted a budget for the City of Lebanon for the 1997-98 fiscal year on June 25, 1997; and

WHEREAS, there have been occurrences which were not ascertained at the time of the preparation of the budget for the 1997-98 fiscal year and which require a change in the City's financial planning; and

WHEREAS, there has occurred a pressing necessity which was not foreseen at the time of the preparation of the budget and which requires prompt action.

THEREFORE, BE IT RESOLVED by the Lebanon City Council that the budget appropriations shown below are hereby approved.

GENERAL FUND

| | <u>Current</u> | <u>Supplemental</u> |
|---------------------------------------|-------------------------------|-------------------------------|
| Administration & Economic Development | 77,206 | 77,206 |
| City Attorney | 25,500 | 25,500 |
| Engineering | 32,531 | 32,531 |
| Parks | 167,523 | 167,523 |
| Finance | 88,630 | 88,630 |
| Legislative | 10,937 | 10,937 |
| Library | 175,948 | 175,948 |
| Municipal Court | 211,702 | 211,702 |
| Police | 1,874,616 | 1,879,116 |
| Senior Services | 127,423 | 132,423 |
| Non-Departmental | <u>1,068,346</u> ¹ | <u>1,058,846</u> ¹ |
| SUBTOTAL GENERAL FUND | \$3,860,362 | \$3,860,362 |

¹Includes \$6,675 unappropriated fund balance not appropriated

¹No change in supplemental budget