

A RESOLUTION APPROVING RATES TO BE )  
CHARGED BY ALBANY-LEBANON SANITATION,) RESOLUTION No. 35  
INC., PURSUANT TO ORDINANCE NO. 1999,) For 1992  
FOR SOLID WASTE MANAGEMENT IN THE )  
CITY OF LEBANON. )

WHEREAS, the City Council of the City of Lebanon has received a proposal for rates to be charged by Albany-Lebanon Sanitation, Inc., for the purpose of solid waste management in the City of Lebanon, and to be effective as of January 1, 1993; and

WHEREAS, the City Council has considered the following factors in determining the appropriate rate to be charged by Albany-Lebanon Sanitation, Inc.:

1. The cost of performing the service provided by Albany-Lebanon Sanitation, Inc.
2. The anticipated increase in the cost of providing the service.
3. The need for equipment replacement and the need for additional equipment to meet service needs; compliance with federal, state and local law, ordinances and regulations; or technical change.
4. The investment of Albany-Lebanon Sanitation, Inc., and the value of its business and the necessity that Albany-Lebanon Sanitation, Inc., have a reasonable rate of return.
5. The rates in other cities for similar service.
6. The public interest; and

WHEREAS, the City Council has called for public comment upon proposed rates to be charged by Albany-Lebanon Sanitation,

Inc., which public comment was considered at a duly and regularly scheduled session of the City Council on November 11, 1992, with due notice being provided to the citizens of Lebanon; and the City Council having reviewed, examined and heard the presentation of representatives of Albany-Lebanon Sanitation, Inc.; now, therefore

BE IT RESOLVED by the City of Lebanon as follows:

1. The City Council makes the following findings:

a. The cost of performing the service provided by Albany-Lebanon Sanitation, Inc., is reasonably reflected in the proposed rate structure.

b. The proposed rate structure adequately and fairly anticipates increases in the cost of providing solid waste management, including increases in fees charged to Albany-Lebanon Sanitation, Inc., for depositing solid waste at the Coffin Butte Landfill and other anticipated increased costs.

c. The proposed rates fairly and adequately reflect the need for equipment replacement and the need for additional equipment to meet service needs; further compliance with federal, state and local law, ordinances and regulations; and technological changes.

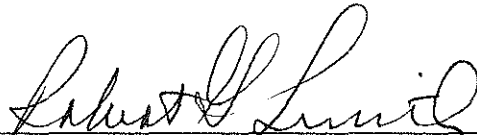
d. The proposed rates provide a reasonable rate of return for Albany-Lebanon Sanitation, Inc., considering the investment of Albany-Lebanon Sanitation, Inc., in the value of its business.

e. The proposed rates are fair and adequate considering the rates charged in other cities for similar service.


f. It is in the best interests of the public to adopt such proposed rates.

2. The City Council approves, effective January 1, 1993, the Rates which are reflected in Exhibit "A" which is attached herewith and incorporated by reference. The approved Rates under this Resolution are further identified in Exhibit "A" as the "Proposed Rates" and are hereby approved pursuant to the provisions of Section 13 of Ordinance No. 1999.

Passed by the Council of the City of Lebanon by a vote of 4 for and 0 against, and approved by the Mayor this 9th day of December, 1992.

  
MAYOR

ATTEST:

  
City Recorder

ALBANY-LEBANON SANITATION, INC.

CITY RESIDENTIAL COMPARATIVE RATES

	WEEKLY PICKUP		
	EFFECTIVE	1 CAN	2 CAN
Lebanon (Proposed)	01/01/93	\$10.35	\$19.35
Albany (Proposed)	01/01/93	10.35	19.35
Corvallis (Proposed)	01/01/93	10.35	19.35
Beaverton	08/01/92	14.47	29.94
Bend	07/01/91	8.90	14.09
Canby	07/01/91	13.45	24.55
Eugene	07/01/91	10.50	21.00
Gresham	08/01/92	13.40	24.30
McMinnville	01/01/92	8.50	14.50
Portland	08/01/92	17.30	27.20
Salem	01/01/92	11.90	20.90
Springfield	04/01/92	7.45	14.90
Tualatin	07/01/92	17.05	34.17
Medford	04/01/92	10.75	18.00

ALBANY-LEBANON SANITATION, INC.

CITY CONTAINER COMPARATIVE RATES  
(Based on 1.5 cubic yards)

	EFFECTIVE	STOPS PER WEEK				
		ONE	TWO	THREE	FOUR	FIVE
Lebanon (Proposed)	01/01/93	\$70.10	\$131.35	\$192.60	\$253.85	\$315.10
Albany (Proposed)	01/01/93	70.10	131.35	192.60	253.85	315.10
Corvallis (Proposed)	01/01/93	80.35	152.90	225.45	298.00	370.55
Beaverton	08/01/92	101.29	198.47	292.61	386.75	480.89
Bend	07/01/91	64.08	111.08	158.07	205.07	252.07
Canby	07/01/91	108.80	209.35	309.40	410.45	511.00
Eugene	07/01/91	57.05	108.25	159.45	210.65	261.85
Gresham	08/01/92	89.56	172.17	254.78	337.39	420.00
McMinnville	01/01/92	67.45	124.40	181.35	238.30	295.25
Portland	08/01/92	62.50	115.00	167.50	220.00	272.50
Salem	01/01/92	91.35	172.70	254.05	335.40	416.75
Springfield	04/01/92	57.00	107.95	159.05	208.70	261.70
Tualatin	07/01/92	103.57	203.11	296.93	385.62	473.75
Medford	04/01/92	71.96	116.84	168.05	220.37	262.80

ALBANY-LEBANON SANITATION, INC.

CITY ROLL-OFF BOX COMPARATIVE RATES

30 YARD BOX

	<u>EFFECTIVE</u>	<u>HAUL FEE</u>	<u>DISPOSAL PER TON</u>
Lebanon (Proposed)	01/01/93	\$155.00	\$26.75
Albany (Proposed)	01/01/93	130.00	26.75
Corvallis (Proposed)	01/01/93	120.00	26.75
Beaverton	08/01/92	129.47	75.00
Bend	07/01/91	84.90	16.00
Canby	07/01/91	95.55	75.00
Eugene	07/01/91	115.65	27.00
Gresham	08/01/92	103.66	75.00
McMinnvile	01/01/92	133.80	22.87
Portland	08/01/92	93.45	75.00
Salem	01/01/92	83.48	68.45
Springfield	04/01/92	115.65	27.00
Tualatin	07/01/92	114.00	75.00
Medford	04/01/92	75.00	49.20

ALBANY-LEBANON SANITATION, INC.

EXISTING AND PROPOSED RATES

CITY OF LEBANON

CONTAINER RATES

CONTAINER SIZE  STOPS/WEEK	1.5 CUBIC YARD				2 CUBIC YARD				3 CUBIC YARD			
	EXISTING RATES	PROPOSED RATES	DOLLAR INCREASE	PERCENT INCREASE	EXISTING RATES	PROPOSED RATES	DOLLAR INCREASE	PERCENT INCREASE	EXISTING RATES	PROPOSED RATES	DOLLAR INCREASE	PERCENT INCREASE
ONE	\$50.80	\$70.10	\$19.30	38%	\$62.35	\$86.05	\$23.70	38%	\$74.35	\$102.60	\$28.25	38%
TWO	93.35	131.35	38.00	41%	115.20	162.00	46.80	41%	137.20	192.85	55.65	41%
THREE	135.90	192.60	56.70	42%	168.05	237.95	69.90	42%	200.05	283.10	83.05	42%
FOUR	178.45	253.85	75.40	42%	220.90	313.90	93.00	42%	262.90	373.35	110.45	42%
FIVE	221.00	315.10	94.10	43%	273.75	389.85	116.10	42%	325.75	463.60	137.85	42%

CONTAINER SIZE  STOPS/WEEK	4 CUBIC YARD				6 CUBIC YARD				8 CUBIC YARD			
	EXISTING RATES	PROPOSED RATES	DOLLAR INCREASE	PERCENT INCREASE	EXISTING RATES	PROPOSED RATES	DOLLAR INCREASE	PERCENT INCREASE	EXISTING RATES	PROPOSED RATES	DOLLAR INCREASE	PERCENT INCREASE
ONE	\$88.85	\$122.60	\$33.75	38%	\$122.65	\$169.25	\$46.60	38%	\$150.25	\$207.35	\$57.10	38%
TWO	164.70	231.25	66.55	40%	230.05	322.05	92.00	40%	281.25	393.90	112.65	40%
THREE	240.55	339.90	99.35	41%	337.45	474.85	137.40	41%	412.25	580.45	168.20	41%
FOUR	316.40	448.55	132.15	42%	444.85	627.65	182.80	41%	543.25	767.00	223.75	41%
FIVE	392.25	557.20	164.95	42%	552.25	780.45	228.20	41%	674.25	953.55	279.30	41%

Note: For compacted containers where customer provides compactor and container, the rate is double the above rate for each size.

ALBANY-LEBANON SANITATION, INC.

EXISTING AND PROPOSED RATES

CITY OF LEBANON

	EXISTING RATES	PROPOSED RATES	DOLLAR INCREASE	PERCENT INCREASE
<b><u>RESIDENTIAL AND COMMERCIAL (WEEKLY PICKUP)</u></b>				
One can	\$7.30	\$10.35	\$3.05	42%
Each additional can	6.00	9.00	3.00	50%
90 gal. roll-cart	11.50	15.50	4.00	35%
32 gal. roll-cart	N/A	9.50	N/A	N/A
<b><u>MULTIPLE DWELLING (BILLED TO ONE ACCOUNT)</u></b>				
First unit - one can per week	7.30	10.35	3.05	42%
Each additional unit - one can per week	7.30	9.85	2.55	35%
90 gal roll-cart	11.50	15.50	4.00	35%
32 gal. roll-cart	N/A	9.50	N/A	N/A
<b><u>SPECIAL PICKUPS</u></b>				
Minimum rate on special pickup on route	4.25	5.90	1.65	39%
Each additional can	2.25	3.00	0.75	33%
<b><u>ROLL-OFF BOXES</u></b>				
Haul fee - 30 yards loose	105.00	155.00	50.00	48%
Haul fee - 30 yards compacted	149.40	205.00	55.60	37%
Box rental	60.00	70.00	10.00	17%

Note: Tipping fee (dump charge) will be added to above roll-off box rates for loose and compacted waste.