

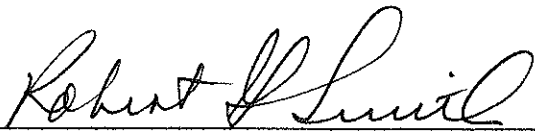
A RESOLUTION AUTHORIZING)
CERTAIN INTRA-FUND TRANSFERS)
IN THE 1989-90 BUDGET)

RESOLUTION NO. 16
FOR 1990

WHEREAS, ORS 294.450 authorizes fund transfers with the official action of the governing body, NOW THEREFORE:

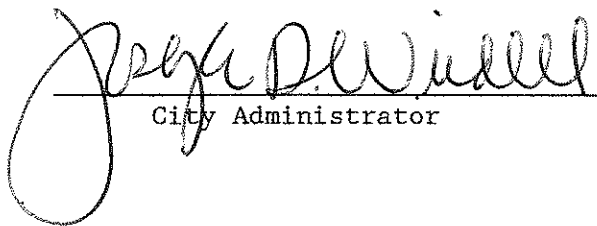
BE IT RESOLVED that the Council of the City of Lebanon herein authorizes those transfers as specified by fund, activity and amount in the attached "EXHIBIT A" made a part thereof.

Passed by the Council by a vote of 5 for and 0 against and approved by the Mayor this 13th day of June, 1990.



MAYOR

ATTEST:



City Administrator

INTRA FUND BUDGET TRANSFER

		USE	SOURCE
General Fund, Administration			
10-110-50001	Salary	1,000	
10-110-50003	Fringes	587	

Justification: To cover unanticipated personnel costs.

General Fund, Community Economic Development

10-125-61700	Office Supplies	324	
--------------	-----------------	-----	--

Justification: Unanticipated costs for economic development activities.

General Fund, Planning

10-126-50001	Salaries	300	
10-126-50003	Fringes	232	
10-126-61130	Contract Services	13,000	

Justification: Unanticipated costs due to prison siting, and Ridgeway Butte.

General Fund, Legislative

10-160-50001	Salaries	416	
10-160-50003	Fringes	255	
10-160-61700	Office Supplies	400	

Justification: Unanticipated costs.

General Fund, Library

10-165-50001	Salaries	1,913	
10-165-50003	Fringes	489	

Justification: Unanticipated costs due to absence of Library Director.

General Fund, Court

10-170-612240	Operating Expense	6,600	
---------------	-------------------	-------	--

Justification: Unanticipated costs for drug and alcohol assessments and court appointed attorneys.

Intra Fund Budget Transfer
June 7, 1990
Page 2

		USE	SOURCE
General Fund, Police			
10-180-50600	Overtime	5,000	
<u>Justification:</u> Drug investigations costs.			

General Fund, Senior Services

10-190-5000	Salaries	1,600	
10-190-50003	Fringes	1,200	

Justification: Costs for substitute drivers due to on the job injuries and increased worker's compensation rates.

General Fund, City Attorney

10-120-61132	Contract Services		2,000
--------------	-------------------	--	-------

General Fund, Parks Department

10-133-61240	Operating Exp.		5,000
--------------	----------------	--	-------

General Fund, Non-Departmental

10-195-80005	Contingencies		23,316
--------------	---------------	--	--------

JW/lgk