

A RESOLUTION AUTHORIZING CERTAIN )  
INTRA FUND TRANSFERS IN THE 1986-87 )  
ANNUAL BUDGET )

RESOLUTION NO. 14  
for 1987

WHEREAS, ORS 294.450 authorizes fund transfers with the official action of the governing body, NOW THEREFORE:

BE IT RESOLVED that the Council of the City of Lebanon herein authorizes those transfers as specified by fund, activity and amount in the attached "EXHIBIT A" made a part thereof

Passed by the Council by a vote of 6 for and 0 against and approved by the Mayor this 27th day of May, 1987.

  
\_\_\_\_\_  
Mayor

ATTEST:

  
\_\_\_\_\_  
City Administrator

"EXHIBIT A"

<u>SOURCE:</u>	<u>General Fund</u>		
	Non-Departmental	10-195-80005	Operating Contingency
<u>USE:</u>	<u>General Fund</u>		
	Engineering	10-130-61240	Dept. Oper. Expense 14,300
	Administration	10-110-61240	Dept. Oper. Expense 300
	Legislative	10-160-61240	Dept. Oper. Expense 700
		10-160-61600	Meetings & Conferences 500
		10-160-61700	Office Supplies 200
	Library	10-165-50001	Salaries 5,800
	Senior Serv.	10-190-50001	Salaries 2,600
		TOTAL	<u>24,400</u>

JUSTIFICATION: Due to increase in salaries and benefits as a result of union negotiations; increased need for building inspector services as a result of increased building activity; legislative expenses due to increases in training and administrative costs