

A RESOLUTION ADOPTING THE CITY OF)
 LEBANON BUDGET, MAKING APPROPRIATIONS)
 AND LEVYING TAXES)

RESOLUTION NO. 19
 for 1985

RESOLUTION ADOPTING A BUDGET

BE IT RESOLVED that the City Council of the City of Lebanon hereby adopts the budget as approved by the Budget Committee for 1985-86 in the sum of \$12,881,675 now on file at City Hall.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 1985 and for the purposes shown below are hereby appropriated as follows:

<u>GENERAL FUND</u>		<u>ENTERPRISE FUND</u>	
Administration	\$ 59,002	Ambulance	\$ 246,650
City Attorney	27,833	Water Utility	5,984,000
Comm. Devel. & Eng.	139,551	Wastewater Utility	748,850
Parks	61,791		
Streets	193,910	FUND TOTAL	<u>\$6,979,500</u>
Finance	50,416	<u>DEBT SERVICE FUND</u>	
Legislative	13,183	Principal	\$ 75,000
Library	144,464	Interest	34,969
Municipal Court	56,638		
Police	987,584	FUND TOTAL	<u>\$ 109,969</u>
Sen. Services	35,079	<u>INTERGOVERNMENTAL FUND</u>	
Non-Departmental	733,380	Fed. Rev. Sharing	\$ 671,584
		Foot & Bike Path	14,600
FUND TOTAL	<u>\$2,502,831</u>	911 Emerg. Comm.	61,000
		Dial-A-Bus Grant	51,000
<u>FIRE FUND</u>		FAU Improvements	10,000
Fire Suppression & Prevention	\$ 698,312	83-84 OCD Housing Grant	12,000
Equip. Fire & Ambul.	132,000	1984 OCD Housing Grant	11,400
		1985 OCD Housing Grant	309,400
FUND TOTAL	<u>\$ 830,312</u>	LCDC Grant	6,000
		FUND TOTAL	<u>\$1,146,984</u>

SPECIAL ASSESSMENT FUND

Bancroft Bond Issue	\$	407,821
Public Improvement-Admin.		119,282
FUND TOTAL	\$	527,103

TRUST AND AGENCY FUND

Bail	\$	60,000
FUND TOTAL	\$	60,000

SPECIAL REVENUE FUND

Capital Improvement	\$	55,660
Equip. Acquisition & Replacement		33,528
SDC Drainage		20,900
SDC Parks		56,600
SDC Wastewater		430,988
SDC Streets		127,300
FUND TOTAL	\$	724,976

TOTAL APPROPRIATIONS \$ 12,881,675

BE IT RESOLVED that the City Council of the City of Lebanon hereby levies the taxes provided for in the adopted budget in the aggregate amount of \$1,460,517; and that these taxes are hereby levied upon the assessed value as of 1 a.m., January 1, 1985, of all taxable property within the City of Lebanon. The following allocations constitutes the above aggregate levy;

GENERAL LEVY	\$ 1,375,495
DEBT SERVICE FUND	\$ 85,022
TOTAL	\$ 1,460,517

Adopted and appropriated by the Lebanon City Council at the regular meeting of June 26, 1985.

Robert Smith
Mayor

ATTEST:

Allen L. Henderson
City Administrator