


A RESOLUTION APPROVING THE LONG-RANGE
FISCAL PROJECTION OF THE CITY OF LEBANON.)

RESOLUTION NO. 1
for 1984

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF LEBANON AS FOLLOWS:

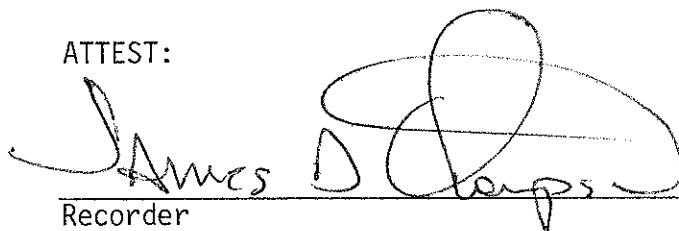
Section 1. That the Long-Range Fiscal projection of the City of Lebanon, in compliance with ORS 221.780(2) is hereby approved and the Mayor and Recorder are authorized and directed to certify such.

Passed by the Council by a vote of 6 for and 0 against
and approved by the Mayor this 11th day of January, 1984.



Mayor

ATTEST:



Recorder

RETURN TO: Intergovernmental Relations Division
 155 Cottage Street N.E.
 Salem, Oregon 97310

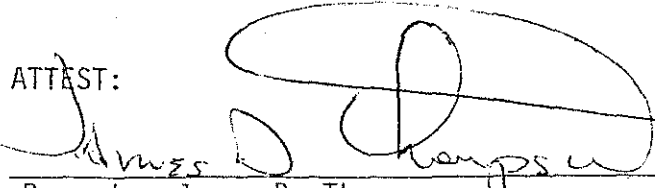
LONG-RANGE FISCAL PROJECTION
 Cities over 10,000 Population

Estimated Revenues and Expenditures in compliance with ORS 221.780(2)

REVENUES	FY 84-85	FY 85-86	FY 86-87	FY 87-88	FY 88-89
Property Taxes	1,568,750	1,757,000	1,967,000	2,085,020	2,210,300
Taxes other than Property	565,850	765,500	1,035,500	1,097,630	1,163,400
Fees, Licenses, Permits	98,500	122,500	150,750	159,795	169,400
Utility Revenues	508,750	765,500	955,500	1,012,830	1,073,600
Other Local Revenue	4,030,825	2,852,000	2,709,650	2,872,229	3,044,500
Intergovernmental Revenue	-----	-----	-----	-----	-----
--Federal Revenue Sharing	100,000	-----	-----	-----	-----
Other Federal Funding	10,000	-----	-----	-----	-----
--State Revenue Sharing	30,000	20,000	15,000	15,900	16,800
State-Shared Revenue	350,000	375,000	400,000	424,000	449,200
Other State Funding	75,000	55,000	50,000	53,000	56,100
--Other Intergovernmental Revenue	5,000	5,000	5,000	5,300	5,600
TOTAL	7,342,675	6,717,500	7,288,400	7,725,704	8,188,900
EXPENDITURES					
Public Safety (Police, Fire, Ambulance, Building Inspection)	1,882,100	2,107,950	2,360,900	2,502,554	2,652,700
Transportation (Streets, Transit, Airports, Parking, Bikeways, Lighting)	2,470,400	1,530,800	1,594,900	1,690,594	1,792,000
Sewer and Water	1,439,000	1,492,500	1,550,700	1,643,742	1,742,300
Land Use Planning	109,000	122,900	135,000	143,100	151,680
Parks and Recreation	195,200	106,650	125,000	132,500	140,600
Libraries	112,900	126,500	145,000	153,700	162,900
Social Services	45,000	52,500	60,000	63,600	67,400
Financial and General Administration	315,600	351,500	395,000	418,700	443,820
Debt Payments Principle and Interest	656,425	695,000	775,000	821,500	870,500
Other	117,050	131,200	146,900	155,714	165,000
TOTAL	7,342,675	6,717,500	7,288,400	7,725,704	8,188,900

Certification: I certify that this long-range fiscal projection was approved by the City Council of the City of Lebanon on Jan. 11, 1984.

ATTEST:


 Recorder James D. Thompson


 Mayor

Robert G. Smith