

A RESOLUTION ADOPTING THE BUDGET  
MAKING APPROPRIATIONS AND LEVYING  
TAXES.

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RESOLUTION NO. 25  
for 1984.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF LEBANON:

That the Council of the City of Lebanon hereby adopts the budget as approved by the Budget Committee for 1984-85 in the sum of \$ 6,852,711 now on file at City Hall.

That the amount for the fiscal year beginning July 1, 1984, and for the purposes shown on the attached Exhibit "A" are hereby appropriated.

That the Council of the City of Lebanon hereby levies the taxes provided for in the adopted budget in the aggregate amount of \$ 1,594,271 and that these taxes are hereby levied upon the assessed value as of 1:00 a.m. January 1, 1984 of all taxable property within the District as follows:

General Fund . . . . .	\$ 1,517,016
Debt Service Fund . . . . .	77,255
TOTAL TAX LEVY	<u>\$ 1,594,271</u>

That the City Recorder certify to the County Clerk and the County Assessor of Linn County, Oregon, and the Oregon Department of Revenue the tax levy made by this Resolution and file with them a true copy of the budget as finally adopted.

Passed by the Council by a vote of 6 for and 0 against and approved by the Mayor this 12<sup>th</sup> day of September, 1984.

ATTEST:

James D. Simpson  
Recorder

Robert Smith  
Mayor

## EXHIBIT "A"

GENERAL FUND:

Administration	74,846
City Attorney	27,828
Communications	151,584
Community Development	
Administration	203,731
Parks	62,622
Public Works	243,299
Finance	99,891
Fire	671,299
Legislative	14,583
Library	128,680
Senior Services	36,749
Municipal Court	49,508
Police	830,397
Non Departmental	
Materials & Services	267,860
Capital Outlay	5,000
Debt Services	2,280
Transfers:	
Ambulance Fund	60,000
Capital Improvement	10,000
Dial-A-Bus	-0-
Contingency	-0-
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	\$ 2,940,157

GENERAL OBLIGATION BOND FUND:

Capital Outlay	\$ 114,369
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AMBULANCE FUND:

Personal Services	176,114
Materials & Services	48,750
Capital Outlay	2,815
Transfer to General Fund	43,177
Contingency Fund	32,599

FUND TOTAL	\$ 303,455
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SEWER FUND:Wastewater Treatment Plant:

Personal Services	28,096
Materials & Services	383,400
Capital Outlay	100
Transfer to General Fund	33,000
Contingency Fund	1,169

TOTAL WWTP	\$ 445,765
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Line Maintenance:

Personal Services	\$ 32,045
Materials & Services	74,320
Capital Outlay	2,500

Total Line Maint.	\$ 108,865
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FUND TOTAL	\$ 554,630
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FEDERAL REVENUE SHARING:

Contingency	\$ 530,277
Transfers:	
General Fund	60,000
FAU Grant Fund	10,000

FUND TOTAL	\$ 600,277
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STATE REVENUE SHARING:

Contingency	15,100
Transfer to General Fund	-0-

FUND TOTAL	\$ 15,100
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STATE TAX & ROAD FUND:

Contingency	-0-
Transfer to General Fund	130,000

FUND TOTAL	\$ 130,000
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FOOT & BIKE PATH:

Capital Outlay	9,000
Contingency	2,617
FUND TOTAL	<u>\$ 11,617</u>

GRANT FUND:Dial-A-Bus:

Personal Services	18,883
Contingency	16,878
Dial-A-Bus Total	<u>\$ 35,761</u>

FAU:

Personal Services	5,550
Material & Services	5,650
Capital Outlay	200,000
FAU Total	<u>\$ 211,200</u>

911 Emergency Communications:

Unappropriated Reserve	51,500
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LCDC-Energy Conservation:

Personal Services	-0-
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Weldwood Park:

Capital Outlay	-0-
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FUND TOTAL	<u>\$ 298,461</u>
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BANCROFT BOND FUND:

Capital Outlay	\$ 249,296
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PUBLIC IMPROVEMENT FUND:Administration:

Personal Services	1,615
Materials & Services	26,012
Capital Outlay	500,000
Transfer to General Fund	10,000

Public Improv.	<u>\$ 537,627</u>
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Urban Renewal:

Material & Services	10,000
Capital Outlay	200,000
Contingency	256,497

Urban Renewal	<u>\$ 466,497</u>
FUND TOTAL	<u>\$1,004,124</u>

CAPITAL IMPROVEMENT FUND:

Capital Outlay	22,000
Contingency	965
FUND TOTAL	<u>\$ 22,965</u>

EQUIPMENT REPLACEMENT & AQUISITION:

Capital Outlay	10,000
Contingency	10,100
FUND TOTAL	<u>\$ 20,100</u>

FIRE & AMBULANCE EQUIPMENT FUND:

Capital Outlay	21,375
Contingency	5,000
FUND TOTAL	<u>\$ 26,375</u>

SYSTEMS DEVELOPMENT IMPROVEMENT FUND:

Materials & Services	1,000
Capital Outlay	490,513
Contingency	70,272
FUND TOTAL	<u>\$561,785</u>

TOTAL APPROPRIATIONS . . . . . \$ 6,852,711