

A RESOLUTION ADOPTING THE BUDGET
MAKING APPROPRIATIONS AND LEVYING
TAXES.

RESOLUTION NO. 22
for 1984.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF LEBANON:

That the Council of the City of Lebanon hereby adopts the budget as approved by the Budget Committee for 1984-85 in the sum of \$ 6,776,314 now on file at City Hall.

That the amounts for the fiscal year beginning July 1, 1984, and for the purposes shown on the attached Exhibit "A" are hereby appropriated.

That the Council of the City of Lebanon hereby levies the taxes provided for in the adopted budget in the aggregate amount of \$1,631,385 and that these taxes are hereby levied upon the assessed value as of 1:00 a.m. January 1, 1984 of all taxable property within the District as follows:

General Fund	\$1,517,016
Debt Service Fund	<u>114,369</u>
TOTAL TAX LEVY . . .	\$1,631,385

That the City Recorder certify to the County Clerk and the County Assessor of Linn County, Oregon, and the Oregon Department of Revenue the tax levy made by this Resolution and file with them a true copy of the budget as finally adopted.

Passed by the Council by a vote of 4 for and 0 against and approved by the Mayor this 28th day of June, 1984.

ATTEST:

James D. Chappson
Recorder

Robert J. Smith
Mayor

EXHIBIT "A"

GENERAL FUND:

Administration	74,846
City Attorney	27,828
Communications	151,584
Community Development	
Administration	188,531
Parks	62,622
Public Works	243,299
Finance	99,891
Fire	661,749
Legislative	14,583
Library	128,680
Senior Services	36,749
Municipal Court	49,508
Police	830,397
Non Departmental	
Material & Services	267,860
Capital Outlay	5,000
Debt Services	2,280
Transfers:	
Ambulance Fund	60,000
Capital Improvement	10,000
Dial A Bus Grant	-0-
Contingency	-0-
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	\$2,915,407

GENERAL OBLIGATION BOND FUND:

Capital Outlay	114,369
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AMBULANCE FUND:

Personal Services	176,114
Materials & Services	48,750
Capital Outlay	2,815
Transfer to General Fund	43,177
FUND TOTAL	<u>270,856</u>

SEWER FUND:Wastewater Treatment Plant:

Personal Services	28,096
Materials & Services	383,400
Capital Outlay	100
Transfer to General Fund	33,000
Total WWTP	<u>444,596</u>

Line Maintenance:

Personal Services	32,045
Materials & Services	74,320
Capital Outlay	2,500
Total Line Maint.	<u>108,865</u>
FUND TOTAL	553,461

FEDERAL REVENUE SHARING:

Contingency	530,277
Transfers:	
General Fund	60,000
FAU Grant Fund	10,000
FUND TOTAL	<u>600,277</u>

STATE REVENUE SHARING:

Contingency	15,100
Transfer to General Fund	-0-
FUND TOTAL	<u>15,100</u>

STATE TAX AND ROAD FUND:

Contingency	-0-
Transfer to General Fund	130,000
FUND TOTAL	<u>130,000</u>

FOOT AND BIKE PATH:

Capital Outlay	9,000
Contingency	<u>2,617</u>
FUND TOTAL	11,617

GRANT FUND:Dial-A-Bus:

Personal Services	18,883
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FAU:

Personal Services	5,550
Materials & Services	5,650
Capital Outlay	<u>200,000</u>
FAU Total	211,200

911 Emergency Communications:

Unappropriated Reserve	51,500
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LCDC-Energy Conservation:

Personal Services	-0-
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Weldwood Park:

Capital Outlay	-0-
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FUND TOTAL	262,700
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BANCROFT BOND FUND:

Capital Outlay	249,295
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PUBLIC IMPROVEMENT FUND:Administration:

Personal Services	1,615
Materials & Services	26,012
Capital Outlay	500,000
Transfer to General Fund	<u>10,000</u>
Public Improv.	537,627

Urban Renewal:

Materials & Services	10,000
Capital Outlay	200,000
Contingency	<u>256,497</u>
Urban Renewal	466,497

FUND TOTAL	1,004,124
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CAPITAL IMPROVEMENT FUND:

Capital Outlay	22,000
Contingency	965
FUND TOTAL	<u>22,965</u>

EQUIPMENT REPLACEMENT & AQUISITION:

Capital Outlay	10,000
Contingency	10,100
FUND TOTAL	<u>20,100</u>

FIRE & AMBULANCE EQUIPMENT FUND:

Capital Outlay	21,375
Contingency	5,000
FUND TOTAL	<u>26,375</u>

SYSTEMS DEVELOPMENT IMPROVEMENT FUND:

Materials & Services	1,000
Capital Outlay	490,513
Contingency	69,272
FUND TOTAL	<u>560,785</u>

TOTAL APPROPRIATIONS \$6,776,314