

A RESOLUTION ADOPTING THE SUPPLEMENTAL)
BUDGET DATED JUNE 27, 1984 FOR THE)
FISCAL YEAR 1983-84.)

RESOLUTION NO. 21
for 1984.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF LEBANON AS FOLLOWS:

That the Supplemental Budget approved by the City Council of the City of Lebanon on the 27th day of June, 1984, now on file in the office of the City Recorder is hereby adopted; and


That the amounts for the fiscal year 1983-84 Supplemental budget dated June 27, 1984 for the purposes shown are hereby appropriated as per Exhibit "A" attached hereto and made a part hereof.

Passed by the Council by a vote of 5 for and 0 against and approved by the Mayor this 27th day of June, 1984.



Mayor

ATTEST:



Recorder

CITY OF LEBANON
 SUPPLEMENTAL BUDGET
 Fiscal Year 1983-84
June 27, 1984

GENERAL FUND:

Resource:

Beginning Fund Balance	\$ 26,159
Federal Revenue Sharing	142,000
Contingency Fund	10,000
Equipment Fund	25,787

Total General Fund Balance \$203,946

Requirement:

<u>Public Works/Parks</u> Capital Outlay (Tractor-Mower replacement)	\$ 531
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<u>Fire</u> Shower Installation	628
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<u>Equipment Fund:</u> Dump Truck	21,787
Grader	4,000

<u>Police</u> Remodel	10,000
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<u>Community Development</u> Street Overlays & Sewer Rehabilitation	142,000
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<u>Finance</u> Finance Director position	25,000
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Total General Fund Requirement \$203,946

ENTERPRISE FUND:

Resource:

Sale of Old Ambulance 80-825-45011	\$ 1,600
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Requirement:

Ambulance Fund 40-410-72800 Capital Outlay (rewiring)	\$ 1,600
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