

A RESOLUTION ADOPTING THE BUDGET,  
MAKING APPROPRIATIONS AND LEVYING  
TAXES. )

RESOLUTION NO. 16  
for 1983

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF LEBANON:

That the Council of the City of Lebanon hereby adopts the budget as approved by the Budget Committee for 1983-84 in the sum of \$6,231,584, now on file at City Hall.

That the amounts for the fiscal year beginning July 1, 1983, and for the purposes shown on the attached Exhibit "A" are hereby appropriated.


That the Council of the City of Lebanon hereby levies the taxes provided for in the adopted budget in the aggregate amount of \$1,675,467; and that these taxes are hereby levied upon the assessed value as of 1:00 a.m. January 1, 1983 of all taxable property with the District as follows:

General Fund	\$1,523,332
Debt Service Fund	<u>152,135</u>
TOTAL TAX LEVY. . .	\$1,675,467

That the City Recorder certify to the County Clerk and the County Assessor of Linn County, Oregon, and the Oregon Department of Revenue the tax levy made by this Resolution and file with them a true copy of the budget as finally adopted.

Passed by the Council by a vote of 6 for and 0 against and approved by the Mayor this 29th day of June, 1983.

ATTEST:

  
James D. Campsa  
Recorder

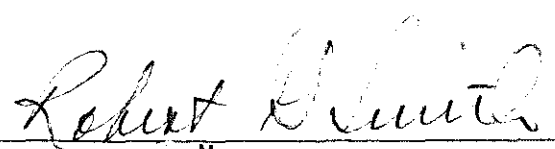
  
Robert Smith  
Mayor

EXHIBIT "A"

GENERAL FUND:

Administration	\$ 79,401
City Attorney	24,789
Communications	133,336
Community Development:	
Administration	172,486
Parks	55,831
Public Works	237,121
Finance	94,240
Fire	561,210
Legislative	14,109
Library	119,616
Senior Services	38,839
Municipal Court	46,851
Police	834,679
Non-Departmental:	
Materials & Services	236,517
Capital Outlay	4,000
Debt Services	10,000
Transfers:	
Ambulance Fund	50,000
Dial-A-Bus Grant	5,000
Contingency	<u>10,000</u>
TOTAL . . .	\$2,728,025

GENERAL OBLIGATION BOND FUND:

Capital Outlay	129,700
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AMBULANCE FUND:

Personal Services	207,873
Materials & Services	40,108
Capital Outlay	10
Transfer to General Fund	44,587
FUND TOTAL	292,578

SEWER FUND:Wastewater Treatment Plant:

Personal Services	27,652
Materials & Services	395,504
Capital Outlay	1,500
Transfer to General Fund	33,000
Total WWTP	457,656

Line Maintenance:

Personal Services	32,009
Materials & Services	62,465
Capital Outlay	2,500
Total Line Maint	96,974

FUND TOTAL	554,630
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FEDERAL REVENUE SHARING:

Contingency	66,131
Transfers:	
General Fund	138,000
FAU Grant Fund	10,000
FUND TOTAL	214,131

STATE REVENUE SHARING:

Contingency	13,014
Transfer to General Fund	40,000
FUND TOTAL	53,014

STATE TAX AND ROAD FUND:

Contingency	1,756
Transfer to General Fund	130,000
FUND TOTAL	131,756

FOOT & BIKE PATH:

Capital Outlay	10,000
Contingency	3,880
FUND TOTAL	<u>13,880</u>

GRANT FUND:Dial-A-Bus:

Personal Services	19,457
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FAU:

Personal Services	5,550
Materials & Services	100
Capital Outlay	244,050
FAU Total	<u>249,700</u>

911 Emergency Communication:

Unappropriated Reserve	35,816
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LCDC-Energy Conservation:

Personal Services	11,500
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Weldwood Park:

Capital Outlay	<u>3,044</u>
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FUND TOTAL	319,517
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BANCROFT BOND FUND:

Capital Outlay	275,901
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PUBLIC IMPROVEMENT FUND:Administration:

Personal Services	1,615
Materials & Services	26,012
Capital Outlay	500,000
Transfer to General Fund	10,000
Public Improv	<u>537,627</u>

Urban Renewal:

Materials & Services	10,000
Capital Outlay	300,000
Contingency	20,397
Urban Renewal	<u>330,397</u>

FUND TOTAL	868,024
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CAPITAL IMPROVEMENT FUND:

Capital Outlay	22,000
Contingency	<u>965</u>
FUND TOTAL	<u>22,965</u>

EQUIPMENT REPLACEMENT & ACQUISITION:

Capital Outlay	56,000
Contingency	<u>592</u>
FUND TOTAL	<u>56,592</u>

FIRE-AMBULANCE EQUIPMENT FUND:

Capital Outlay	40,000
Contingency	<u>8,490</u>
FUND TOTAL	<u>48,490</u>

SYSTEMS DEVELOPMENT IMPROVEMENT FUND:

Materials & Services	1,000
Capital Outlay	473,263
Contingency	<u>48,118</u>
FUND TOTAL	<u>522,381</u>

TOTAL APPROPRIATIONS . . . . .	<u>\$6,231,584</u>
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