

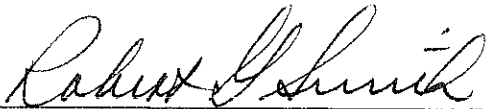
A RESOLUTION APPROVING THE LONG-RANGE
FISCAL PROJECTION OF THE CITY OF LEBANON.)

RESOLUTION NO. 6
for 1982

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF LEBANON AS FOLLOWS:

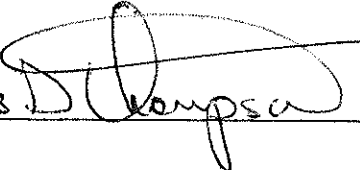
Section 1. That the Long-Range Fiscal projection of the City of Lebanon in compliance with ORS 471.810 2(2) is hereby approved and the Mayor and Recorder are authorized and directed to certify such. A copy of such projection is attached hereto and made a part hereof.

Passed by the Council by a vote of 4 for and 0 against and approved by the Mayor this 27th day of January, 1982.



Mayor

ATTEST:



Recorder


LONG-RANGE FISCAL PROJECTION
Cities over 10,000 Population

Estimated Revenues and Expenditures in compliance with ORS 471.810 2(2).

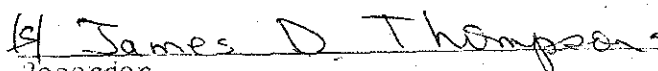
REVENUES	FY 82-83	FY 83-84	FY 84-85	FY 85-86	FY 86-87
Property Taxes	1,250,500	1,440,500	1,568,750	1,757,000	1,967,000
Taxes other than Property	334,800	435,000	565,850	765,500	1,035,500
Fees, Licenses, Permits	35,000	50,000	98,500	122,500	150,750
Utility Revenues	395,000	442,250	508,750	765,500	955,500
Other Local Revenue	1,285,200	4,650,000	4,030,825	2,852,000	2,709,650
Intergovernmental Revenue	---	---	---	---	---
--Federal Revenue Sharing	200,000	160,000	100,000	---	--
Other Federal Funding	240,000	15,000	10,000	---	---
--State Revenue Sharing	50,000	40,000	30,000	20,000	15,000
State-Shared Revenue	250,000	275,000	350,000	375,000	400,000
Other State Funding	125,000	100,000	75,000	55,000	50,000
--Other Intergovernmental Revenue	4,900	5,000	5,000	5,000	5,000
TOTAL	4,170,400	7,612,750	7,342,675	6,717,500	7,288,400
EXPENDITURES					
Public Safety (Police, Fire, Ambulance, Building Inspection)	1,500,400	1,680,450	1,882,100	2,107,950	2,360,900
Transportation (Streets, Transit, Airports, Parking, Bikeways, Lighting)	375,000	3,420,000	1,470,400	1,530,800	1,594,900
Sewer and Water	350,000	1,392,000	1,439,000	1,492,500	1,550,700
Land Use Planning	75,000	95,000	109,000	122,900	135,000
Parks and Recreation	65,000	85,000	195,200	106,650	125,000
Libraries	90,000	100,800	1,112,900	126,500	145,000
Social Services	35,000	40,000	45,000	52,500	60,000
Financial and General Administration	250,000	280,000	315,600	351,500	395,000
Debt Payments Principle and Interest	495,000	415,000	656,425	695,000	775,000
Other	935,000	104,500	117,050	131,200	146,900
TOTAL	4,170,400	7,612,750	7,342,675	6,717,500	7,288,400

Certification: I certify that this long-range fiscal projection was approved by the City Council of the City of Lebanon on 1-27, 1982.

ATTEST:



Mayor



Recorder