

A RESOLUTION AMENDING RESOLUTION }  
NO. 31 FOR 1982.

RESOLUTION NO. 35  
for 1982

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF LEBANON:

Resolution No. 31 adopted June 30, 1982, is hereby amended to read as follows:

"That the Council of the City of Lebanon hereby adopts the budget as approved by the Budget Committee for 1982-83 in the sum of \$5,704,456 now on file at City Hall.

That the amounts for the fiscal year beginning July 1, 1982 and for the purposes shown on the attached Exhibit "A" are hereby appropriated.

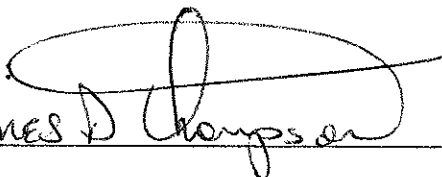
That the Council of the City of Lebanon hereby levies the taxes provided for in the adopted budget in the aggregate amount of \$1,216,040, and that these taxes are hereby levied upon the assessed value as of 1:00 a.m. January 1, 1982, of all taxable property within the District as follows:

General Fund	\$1,080,024
Debt Service Fund	<u>136,016</u>
Total Tax Levy	\$1,216,040

That the City Recorder certify to the County Clerk and the County Assessor of Linn County, Oregon, and the Oregon Department of Revenue the tax levy made by this Resolution and file with them a true copy of the budget as finally adopted."

Passed by the Council by a vote of 5 for and 0 against and approved by the Mayor this 25th day of August, 1982.

ATTEST:

  
James D. Thompson

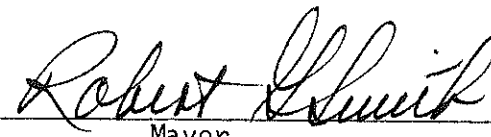
  
Robert Schmitt  
Mayor

EXHIBIT "A"

GENERAL FUND:

Administration	\$ 76,847
City Attorney	24,266
Communications	121,619
Community Development:	
Administration	176,536
Parks	54,468
Public Works	236,850
Finance	100,023
Fire	500,490
Legislative	13,919
Library	114,732
Senior Services	35,243
Municipal Judge	17,800
Police	718,199
Non Departmental:	
Materials & Services	251,107
Debt Services	36,400
Transfers:	
Public Improvement Fund	23,075
Grant Fund (Dial-A-Bus)	<u>5,000</u>

FUND TOTAL . . . \$ 2,506,574.

GENERAL OBLIGATION BOND FUND:

Debt Service	143,406
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AMBULANCE FUND:

Personal Services	196,850
Materials & Services	33,522
Capital Outlay	7,820
Contingency	1,049
Transfer to General Fund	41,922
FUND TOTAL	281,163

SEWER FUND:Wastewater Treatment Plant:

Personal Services	140,066
Materials & Services	165,035
Capital Outlay	1,600
Transfer to General Fund	33,000
Total WWTP	339,701

Line Maintenance:

Personal Services	30,716
Materials & Services	26,180
Capital Outlay	925
Total Line Maintenance	57,821

FUND TOTAL	397,522
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FEDERAL REVENUE SHARING

Personal Services	5
Materials & Services	5
Capital Outlay	5
Contingency	64,065
Transfers:	
Ambulance Fund	30,000
General Fund	210,000
FAU Grant Fund	12,005
FUND TOTAL	316,085

STATE REVENUE SHARING:

Transfer to General Fund	52,129
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STATE TAX AND ROAD FUND:

Personal Services	73
Contingency	2,500
Transfer to General Fund	183,814
FUND TOTAL	186,387

FOOT & BIKE PATH FUND:

Capital Outlay	15,000
Contingency	1,342
FUND TOTAL	<u>16,342</u>

GRANT FUND:

<u>Dial-A-Bus:</u>	
Personal Services	18,245

<u>FAU:</u>	
Personal Services	5,005
Materials & Services	7,000
Capital Outlay	212,082
	<u>224,087</u>

<u>LCDC-Energy Conservation:</u>	
Personal Services	5,000
Materials & Services	6,000
	<u>11,000</u>

<u>Weldwood Park:</u>	
Capital Outlay	<u>2,768</u>

FUND TOTAL	256,100
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BANCROFT BOND FUND:

Debt Service	309,085
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PUBLIC IMPROVEMENT FUND:

<u>Administration:</u>	
Personal Services	1,615
Materials & Services	104,325
Capital Outlay	413,785
Transfer to General Fund	10,000
	<u>529,725</u>

<u>Urban Renewal:</u>	
Personal Services	550
Materials & Services	25,500
Capital Outlay	82,895
Contingency	20,000
	<u>128,945</u>

FUND TOTAL	658,670
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CAPITAL IMPROVEMENT FUND:

Loan to General Fund	34,000
Contingency	765
Transfer to General Obligation Bond	<u>15,308</u>

FUND TOTAL	50,073
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EQUIPMENT REPLACEMENT & ACQUISITION:

Capital Outlay	15,000
Contingency	<u>68,672</u>

FUND TOTAL	83,672
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FIRE-AMBULANCE EQUIPMENT FUND:

Capital Outlay	5,000
Contingency	<u>5,151</u>

FUND TOTAL	10,151
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SYSTEMS DEVELOPMENT IMPROVEMENT FUND:

Materials & Services	8,750
Capital Outlay	393,000
Contingency	<u>35,347</u>

FUND TOTAL	<u>437,097</u>
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TOTAL APPROPRIATIONS	<u>\$5,704,456</u>
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