

A RESOLUTION ADOPTING THE BUDGET,  
MAKING APPROPRIATIONS AND LEVYING  
TAXES.

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RESOLUTION NO. 31  
for 1982

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF LEBANON:

That the Council of the City of Lebanon hereby adopts the budget as approved by the Budget Committee for 1982-83 in the sum of \$ 5,779,279 now on file at City Hall.

That the amounts for the fiscal year beginning July 1, 1982, and for the purposes shown on the attached Exhibit "A" are hereby appropriated.

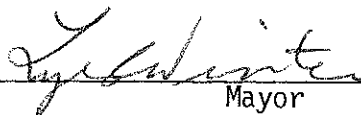
That the Council of the City of Lebanon hereby levies the taxes provided for in the adopted budget in the aggregate amount of \$1,290,863; and that these taxes are hereby levied upon the assessed value as of 1 a.m. January 1, 1982, of all taxable property with the District as follows:

|                   |                |
|-------------------|----------------|
| General Fund      | \$1,154,847    |
| Debt Service Fund | <u>136,016</u> |
| Total Tax Levy    | \$1,290,863    |

That the City Recorder certify to the County Clerk and the County Assessor of Linn County, Oregon, and the Oregon Department of Revenue the tax levy made by this Resolution and file with them a true copy of the budget as finally adopted.

Passed by the Council by a vote of 4 for and 0 against and approved by the Mayor this 30<sup>th</sup> day of June, 1982.

ATTEST:

  
\_\_\_\_\_  
Mayor


  
\_\_\_\_\_  
Recorder

EXHIBIT "A"

GENERAL FUND:

|                         |              |
|-------------------------|--------------|
| Administration          | \$ 76,847    |
| City Attorney           | 24,266       |
| Communications          | 121,619      |
| Community Development:  |              |
| Administration          | 176,536      |
| Parks                   | 54,468       |
| Public Works            | 236,850      |
| Finance                 | 100,023      |
| Fire                    | 500,490      |
| Legislative             | 13,919       |
| Library                 | 114,732      |
| Senior Services         | 35,243       |
| Municipal Judge         | 17,800       |
| Police                  | 793,022      |
| Non Departmental:       |              |
| Materials & Services    | 251,107      |
| Debt Services           | 36,400       |
| Transfers:              |              |
| Public Improvement Fund | 23,075       |
| Grant Fund (Dial-A-Bus) | <u>5,000</u> |

FUND TOTAL . . . \$2,581,397

GENERAL OBLIGATION BOND FUND:

|                |         |
|----------------|---------|
| Capital Outlay | 143,406 |
|----------------|---------|

AMBULANCE FUND:

|                          |         |
|--------------------------|---------|
| Personal Services        | 196,850 |
| Materials & Services     | 33,522  |
| Capital Outlay           | 7,820   |
| Contingency              | 1,049   |
| Transfer to General Fund | 41,922  |
| FUND TOTAL               | 281,163 |

SEWER FUND:Wastewater Treatment Plant:

|                          |         |
|--------------------------|---------|
| Personal Services        | 140,066 |
| Materials & Services     | 165,035 |
| Capital Outlay           | 1,600   |
| Transfer to General Fund | 33,000  |
| Total WWTP               | 339,701 |

Line Maintenance:

|                        |        |
|------------------------|--------|
| Personal Services      | 30,716 |
| Materials & Services   | 26,180 |
| Capital Outlay         | 925    |
| Total Line Maintenance | 57,821 |

|            |         |
|------------|---------|
| FUND TOTAL | 397,522 |
|------------|---------|

FEDERAL REVENUE SHARING

|                      |         |
|----------------------|---------|
| Personal Services    | 5       |
| Materials & Services | 5       |
| Capital Outlay       | 5       |
| Contingency          | 64,065  |
| Transfers:           |         |
| Ambulance Fund       | 30,000  |
| General Fund         | 210,000 |
| FAU Grant Fund       | 12,005  |
| FUND TOTAL           | 316,085 |

STATE REVENUE SHARING:

|                          |        |
|--------------------------|--------|
| Transfer to General Fund | 52,129 |
|--------------------------|--------|

STATE TAX AND ROAD FUND:

|                          |         |
|--------------------------|---------|
| Personal Services        | 73      |
| Contingency              | 2,500   |
| Transfer to General Fund | 183,814 |
| FUND TOTAL               | 186,387 |

FOOT & BIKE PATH FUND:

|                |              |
|----------------|--------------|
| Capital Outlay | 15,000       |
| Contingency    | <u>1,342</u> |
| FUND TOTAL     | 16,342       |

GRANT FUND:

|                    |        |
|--------------------|--------|
| <u>Dial-A-Bus:</u> |        |
| Personal Services  | 18,245 |

|                      |                |
|----------------------|----------------|
| <u>FAU:</u>          |                |
| Personal Services    | 5,005          |
| Materials & Services | 7,000          |
| Capital Outlay       | <u>212,082</u> |
|                      | 224,087        |

|                                  |              |
|----------------------------------|--------------|
| <u>LCDC-Energy Conservation:</u> |              |
| Personal Services                | 5,000        |
| Materials & Services             | <u>6,000</u> |
|                                  | 11,000       |

|                       |              |
|-----------------------|--------------|
| <u>Weldwood Park:</u> |              |
| Capital Outlay        | <u>2,768</u> |

|            |         |
|------------|---------|
| FUND TOTAL | 256,100 |
|------------|---------|

BANCROFT BOND FUND:

|                |         |
|----------------|---------|
| Capital Outlay | 309,085 |
|----------------|---------|

PUBLIC IMPROVEMENT FUND:

|                          |               |
|--------------------------|---------------|
| <u>Administration:</u>   |               |
| Personal Services        | 1,615         |
| Materials & Services     | 104,325       |
| Capital Outlay           | 413,785       |
| Transfer to General Fund | <u>10,000</u> |
|                          | 529,725       |

|                       |               |
|-----------------------|---------------|
| <u>Urban Renewal:</u> |               |
| Personal Services     | 550           |
| Materials & Services  | 25,500        |
| Capital Outlay        | 82,895        |
| Contingency           | <u>20,000</u> |
|                       | 128,945       |

|            |         |
|------------|---------|
| FUND TOTAL | 658,670 |
|------------|---------|

CAPITAL IMPROVEMENT FUND:

|                                     |               |
|-------------------------------------|---------------|
| Capital Outlay                      | 30,000        |
| Contingency                         | 4,765         |
| Transfer to General Obligation Bond | <u>15,308</u> |
| FUND TOTAL                          | 50,073        |

EQUIPMENT REPLACEMENT & ACQUISITION:

|                |               |
|----------------|---------------|
| Capital Outlay | 15,000        |
| Contingency    | <u>68,672</u> |
| FUND TOTAL     | 83,672        |

FIRE-AMBULANCE EQUIPMENT FUND:

|                |              |
|----------------|--------------|
| Capital Outlay | 5,000        |
| Contingency    | <u>5,151</u> |
| FUND TOTAL     | 10,151       |

SYSTEMS DEVELOPMENT IMPROVEMENT FUND:

|                      |                |
|----------------------|----------------|
| Materials & Services | 8,750          |
| Capital Outlay       | 393,000        |
| Contingency          | <u>35,347</u>  |
| FUND TOTAL           | <u>437,097</u> |

TOTAL APPROPRIATIONS \$5,779,279