

A RESOLUTION ADOPTING THE BUDGET,  
MAKING APPROPRIATIONS AND LEVYING  
TAXES.

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RESOLUTION NO. 26  
for 1981

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LEBANON:

That the City Council of the City of Lebanon hereby adopts the budget approved by the Budget Committee of the City of Lebanon on May 20, 1981 now on file in the office of the City Recorder.

That the City Council of the City of Lebanon hereby levies the taxes provided for in said budget in the aggregate amount of \$943,252 and that these taxes are hereby levied and assessed prorata upon all taxable property within the City of Lebanon as of July 1, 1981.

That the amounts for the fiscal year beginning July 1, 1981 and for the purposes shown below are hereby appropriated as shown in Exhibit "A" attached hereto and made a part hereof.

That the City Recorder certify to the County Clerk and the County Assessor of Linn County, Oregon, and the Oregon Department of Revenue the tax levy made by this resolution and file with them a true copy of the budget as finally adopted.

Passed by the Council by a vote of 5 for and 0 against and approved by the Mayor this 10th day of June, 1981.

Robert Ghent  
Mayor

ATTEST:

Paul J. Hair  
Recorder

GENERAL FUND

ADMINISTRATIVE:

Personal Services	64,492
Materials and Services	5,815
Capital Outlay	-

CITY ATTORNEY:

Personal Services	20,729
Materials and Services	4,000
Capital Outlay	-

COMMUNICATIONS:

Personal Services	108,491
Materials and Services	750
Capital Outlay	-

COMMUNITY DEVELOPMENT:  
ADMINISTRATION/ENGINEERING/  
PLANNING/BUILDING:

Personal Services	204,094
Materials and Services	18,018
Capital Outlay	-

COMMUNITY DEVELOPMENT/PARKS:

Personal Services	63,185
Materials and Services	16,720
Capital Outlay	-

COMMUNITY DEVELOPMENT/PUBLIC WORKS:

Personal Services	189,037
Materials and Services	65,250
Capital Outlay	-

FINANCE:

Personal Services	106,978
Materials and Services	14,700
Capital Outlay	5,000

FIRE:

Personal Services	352,167
Materials and Services	48,994
Volunteer Services	32,180
Capital Outlay	-

EXHIBIT "A" (continued):

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GENERAL FUND (CONTINUED):

LEGISLATIVE:

Personal Services	9,710
Materials and Services	7,650
Capital Outlay	-

LIBRARY:

Personal Services	70,804
Materials and Services	23,795
Capital Outlay	-

MUNICIPAL JUDGE:

Personal Services	-
Materials and Services	17,380
Capital Outlay	-

POLICE:

Personal Services	647,750
Materials and Services	66,845
Capital Outlay	-

SENIOR SERVICES:

Personal Services	22,433
Materials and Services	8,625
Capital Outlay	-

NON-DEPARTMENTAL:

Materials and Services	254,276
Capital Outlay	-
Transfers	<u>20,000</u>

TOTAL GENERAL FUND APPROPRIATIONS . . . 2,469,868

AMBULANCE FUND

Personal Services	150,591
Materials and Services	23,974
Capital Outlay	100
Operating Contingency	2,428
Transfers	<u>47,745</u>

TOTAL AMBULANCE FUND APPROPRIATIONS . . . 224,838

SEWER SERVICE FUND

Personal Services	138,701
Materials and Services	162,020
Capital Outlay	4,650
Operating Contingency	629
Transfers	<u>33,000</u>

TOTAL SEWER SERVICE FUND APPROPRIATIONS. . . 339,000

STATE TAX AND ROAD FUND

Personal Services	5
Materials and Services	-
Capital Outlay	-
Operating Contingency	3,103
Transfers	<u>209,037</u>

TOTAL STATE TAX AND ROAD FUND  
 APPROPRIATIONS . . . . . 212,145

FEDERAL REVENUE SHARING FUND

Personal Services	5
Materials and Services	5
Capital Outlay	5
Operating Contingency	89,985
Transfers	<u>278,365</u>

TOTAL FEDERAL REVENUE SHARING FUND  
 APPROPRIATIONS . . . . . 363,365

STATE REVENUE SHARING FUND

Personal Services	-
Materials and Services	-
Capital Outlay	-
Transfers	<u>64,876</u>

TOTAL STATE REVENUE SHARING FUND  
 APPROPRIATIONS . . . . . 64,876

GRANT FUND

Personal Services	24,890
Materials and Services	1,400
Capital Outlay	<u>225,280</u>

TOTAL GRANT FUND APPROPRIATIONS. . . . . 251,570

SYSTEMS DEVELOPMENT IMPROVEMENT FUND

Personal Services	-
Materials and Services	1,600
Capital Outlay	400
Operating Contingency	<u>383,374</u>
TOTAL SYSTEMS DEVELOPMENT IMPROVEMENT FUND APPROPRIATIONS . . . . .	385,374

CAPITAL IMPROVEMENT FUND

Personal Services	-
Materials and Services	-
Capital Outlay	100
Operating Contingency	49,546
Transfers	<u>15,923</u>
TOTAL CAPITAL IMPROVEMENT FUND APPROPRIATIONS . . . . .	65,569

EQUIPMENT REPLACEMENT AND ACQUISITION FUND

Personal Services	-
Materials and Services	-
Capital Outlay	100
Operating Contingency	<u>49,883</u>
TOTAL EQUIPMENT REPLACEMENT AND ACQUISITION FUND APPROPRIATIONS . . . . .	49,983

FIRE-AMBULANCE EQUIPMENT FUND

Personal Services	-
Materials and Services	-
Capital Outlay	5
Operating Contingency	10,000
Transfer	<u>-</u>
TOTAL FIRE-AMBULANCE EQUIPMENT FUND APPROPRIATIONS . . . . .	10,005

CETA FUND

Personal Services	112,770
Materials and Services	1,000
Capital Outlay	<u>-</u>
TOTAL CETA FUND APPROPRIATIONS . . . . .	113,770

FOOT & BIKE PATH FUND

Personal Services	-
Materials and Services	-
Capital Outlay	<u>12,939</u>
TOTAL FOOT & BIKE PATH FUND	
APPROPRIATIONS . . . . .	12,939

SEWER PLANT CONSTRUCTION FUND

Personal Services	-
Materials and Services	200
Capital Outlay	100
Operating Contingency	13,945
Transfers	<u>5,000</u>
TOTAL SEWER PLANT CONSTRUCTION FUND	
APPROPRIATIONS . . . . .	19,245

PUBLIC IMPROVEMENT FUND

Personal Services	317
Materials and Services	109,600
Capital Outlay	678,000
Transfers	<u>70,000</u>
TOTAL PUBLIC IMPROVEMENT FUND	
APPROPRIATIONS . . . . .	857,917

BANCROFT BOND FUND

Personal Services	-
Materials and Services	-
Capital Outlay	<u>279,706</u>
TOTAL BANCROFT BOND FUND APPROPRIATIONS	279,706

GENERAL OBLIGATION BOND FUND

Personal Services	-
Materials and Services	-
Capital Outlay	<u>148,450</u>
TOTAL GENERAL OBLIGATION BOND FUND	
APPROPRIATIONS . . . . .	148,450