

A RESOLUTION ADOPTING THE BUDGET,  
MAKING APPROPRIATIONS AND LEVYING  
TAXES.

RESOLUTION NO. 16  
for 1980

BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF LEBANON:

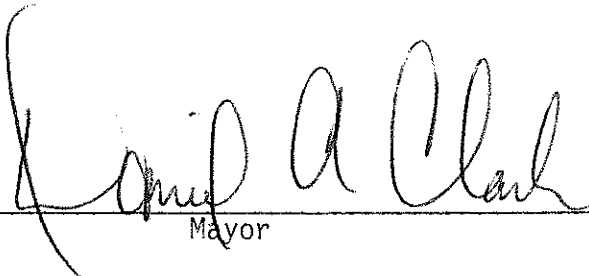
That the Common Council of the City of Lebanon hereby adopts the budget approved by the Budget Committee of the City of Lebanon on March 19th now on file in the office of the City Recorder.

That the Common Council of the City of Lebanon hereby levies the taxes provided for in said budget in the aggregate amount of \$1,031,944 and that these taxes are hereby levied and assessed prorata upon all taxable property within the City of Lebanon as of July 1, 1980.

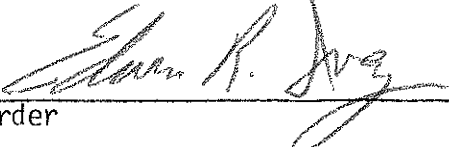
That the amounts for the fiscal year beginning July 1, 1980 and for the purposes shown below are hereby appropriated as shown in Exhibit "A" attached hereto and made a part hereof.

That the City Recorder certify to the County Clerk and the County Assessor of Linn County, Oregon, and the Oregon Department of Revenue the tax levy made by this Resolution and file with them a true copy of the budget as finally adopted.

Passed by the Council by a vote of 4 for and 0 against and approved by the Mayor this 28th day of May, 1980.

  
\_\_\_\_\_  
Mayor

ATTEST:

  
\_\_\_\_\_  
Recorder

GENERAL FUND

LEGISLATIVE:

Personal Services	4,600
Materials and Services	8,500
Capital Outlay	-

ADMINISTRATIVE:

Personal Services	57,454
Materials and Services	6,460
Capital Outlay	-

CITY ATTORNEY:

Personal Services	18,016
Materials and Services	3,000
Capital Outlay	-

FINANCE:

Personal Services	90,921
Materials and Services	7,920
Capital Outlay	-

MUNICIPAL COURT:

Personal Services	12,533
Materials and Services	1,395
Capital Outlay	-

LIBRARY:

Personal Services	54,957
Materials and Services	7,645
Capital Outlay	-

SENIOR SERVICES:

Personal Services	19,768
Materials and Services	9,575
Capital Outlay	-

COMMUNITY DEVELOPMENT:

ADMINISTRATION/ENGINEERING/  
PLANNING/BUILDING:

Personal Services	183,458
Materials and Services	20,020
Capital Outlay	-

EXHIBIT "A" (continued):

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GENERAL FUND (CONTINUED):

COMMUNITY DEVELOPMENT/PARKS:

Personal Services	27,244
Materials and Services	11,635
Capital Outlay	-

POLICE:

Personal Services	567,680
Materials and Services	73,770
Capital Outlay	2,600

COMMUNICATIONS:

Personal Services	74,203
Materials and Services	840
Capital Outlay	5,325

FIRE:

Personal Services	307,827
Materials and Services	54,765
Volunteer Services	30,980
Capital Outlay	-

NON-DEPARTMENTAL:

Materials and Services	219,150
Capital Outlay	1,050
Transfers	<u>20,000</u>

TOTAL GENERAL FUND APPROPRIATIONS . . . .1,903,291

AMBULANCE FUND:

AMBULANCE:

Personal Services	97,240
Materials and Services	26,120
Capital Outlay	51,800
Operating Contingency	741
Transfers	<u>30,371</u>

TOTAL AMBULANCE FUND APPROPRIATIONS . . . .206,272

SEWER SERVICE FUND

SEWER SERVICE:

Personal Services	135,931
Materials and Services	135,495
Capital Outlay	8,600
Operating Contingency	21,590
Transfers	<u>30,000</u>

TOTAL SEWER SERVICE FUND APPROPRIATIONS. . 331,616

STATE TAX AND ROAD FUND

STREETS:

Personal Services	186,927
Materials and Services	-
Capital Outlay	-
Operating Contingency	<u>2,846</u>

TOTAL STATE TAX AND ROAD FUND  
 APPROPRIATIONS . . . . . 189,773

FEDERAL REVENUE SHARING FUND

FEDERAL REVENUE SHARING:

Personal Services	45,100
Materials and Services	105,250
Capital Outlay	80,820
Operating Contingency	100,000
Transfers	<u>52,399</u>

TOTAL FEDERAL REVENUE SHARING FUND  
 APPROPRIATIONS . . . . . 383,569

STATE REVENUE SHARING FUND

STATE REVENUE SHARING:

Personal Services	-
Materials and Services	-
Capital Outlay	-
Operating Contingency	-
Transfers	<u>60,000</u>

TOTAL STATE REVENUE SHARING FUND  
 APPROPRIATIONS . . . . . 60,000

GRANT FUND

GRANT:

Personal Services	41,759
Materials and Services	16,200
Capital Outlay	6,275
Operating Contingency	528
Transfers	<u>696</u>
TOTAL GRANT FUND APPROPRIATIONS. . . . .	65,458

ANTI RECESSIONARY FUND

ANTI RECESSIONARY FUND:

Personal Services	-
Materials and Services	-
Capital Outlay	-
Transfers	<u>-</u>
TOTAL ANTI RECESSIONARY FUND APPROPRIATIONS . . . . .	-

SYSTEMS DEVELOPMENT IMPROVEMENT FUND

SYSTEMS DEVELOPMENT IMPROVEMENT:

Personal Services	-
Materials and Services	1,172
Capital Outlay	25,300
Operating Contingency	<u>291,821</u>
TOTAL SYSTEMS DEVELOPMENT IMPROVEMENT FUND APPROPRIATIONS. . . . .	318,293

CAPITAL IMPROVEMENT FUND

CAPITAL IMPROVEMENT:

Personal Services	-
Materials and Services	-
Capital Outlay	-
Appropriated Reserve	63,419
Transfers	<u>20,791</u>
TOTAL CAPITAL IMPROVEMENT FUND APPROPRIATIONS . . . . .	84,210

FIRE HALL CONSTRUCTION FUND

FIRE HALL CONSTRUCTION:

Personal Services	-
Materials and Services	500
Capital Outlay	-
Operating Contingency	<u>24,313</u>
TOTAL FIRE HALL CONSTRUCTION FUND APPROPRIATIONS . . . . .	24,813

EQUIPMENT REPLACEMENT AND ACQUISITION FUND

EQUIPMENT REPLACEMENT ACQUISITION:

Personal Services	-
Materials and Services	-
Capital Outlay	2
Operating Contingency	<u>41,130</u>
TOTAL EQUIPMENT REPLACEMENT AND ACQUISITION FUND APPROPRIATIONS. . . . .	41,132

FIRE-AMBULANCE EQUIPMENT FUND

FIRE-AMBULANCE EQUIPMENT:

Personal Services	-
Materials and Services	-
Capital Outlay	5,000
Operating Contingency	10,164
Transfer	<u>15,000</u>
TOTAL FIRE-AMBULANCE EQUIPMENT FUND APPROPRIATIONS . . . . .	30,164

CETA FUND

CETA:

Personal Services	112,735
Materials and Services	-
Capital Outlay	<u>-</u>
TOTAL CETA FUND APPROPRIATIONS . . . . .	112,735

FOOT & BIKE PATH FUND

FOOT & BIKE PATH:

Personal Services	-
Materials and Services	-
Capital Outlay	8,902
Operating Contingency	<u>-</u>
TOTAL FOOT & BIKE PATH FUND	
APPROPRIATIONS . . . . .	8,902

SEWER PLANT CONSTRUCTION FUND

SEWER PLANT CONSTRUCTION:

Personal Services	-
Materials and Services	200
Capital Outlay	100
Operating Contingency	22,948
Transfers	<u>-</u>
TOTAL SEWER PLANT CONSTRUCTION FUND	
APPROPRIATIONS . . . . .	23,248

PUBLIC IMPROVEMENT FUND

PUBLIC IMPROVEMENT:

Personal Services	-
Materials and Services	300,000
Capital Outlay	1,210,000
Appropriated Reserve	118,607
Transfers	<u>10,000</u>
TOTAL PUBLIC IMPROVEMENT FUND	
APPROPRIATIONS . . . . .	1,638,607

BANCROFT BOND FUND

BANCROFT BOND:

Personal Services	-
Materials and Services	-
Capital Outlay	249,322
Unappropriated Reserve	<u>-</u>
TOTAL BANCROFT BOND FUND APPROPRIATIONS. . . . .	249,322

GENERAL OBLIGATION BOND FUND

GENERAL OBLIGATION BOND:

Personal Services	-
Materials and Services	-
Capital Outlay	<u>153,399</u>
TOTAL GENERAL OBLIGATION BOND FUND APPROPRIATIONS . . . . .	153,399