

A RESOLUTION ADOPTING THE BUDGET,  
MAKING APPROPRIATIONS AND LEVYING  
TAXES. )

RESOLUTION NO. 26  
for 1979

BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF LEBANON:

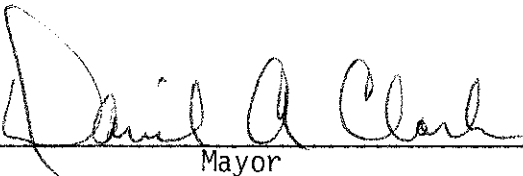
That the Common Council of the City of Lebanon hereby adopts the budget approved by the Budget Committee of the City of Lebanon on May 2, 1979, now on file in the office of the City Recorder.

That the Common Council of the City of Lebanon hereby levies the taxes provided for in said budget in the aggregate amount of \$791,025, and that these taxes are hereby levied and assessed prorata upon all taxable property within the City of Lebanon as of July 1, 1979.

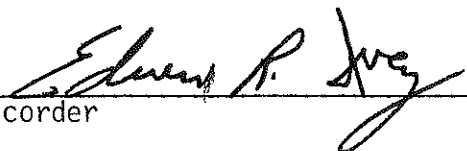
That the amounts for the fiscal year beginning July 1, 1979 and for the purposes shown below are hereby appropriated as shown in Exhibit "A" attached hereto and made a part hereof.

That the City Recorder certify to the County Clerk and the County Assessor of Linn County, Oregon, and the Oregon Department of Revenue the tax levy made by this Resolution and file with them a true copy of the budget as finally adopted.

Passed by the Council by a vote of 6 for and 0 against and approved by the Mayor this 27th day of June, 1979.

  
\_\_\_\_\_  
Mayor

ATTEST:

  
\_\_\_\_\_  
Recorder

GENERAL FUND

<u>LEGISLATIVE:</u>	
Personal Services	4,571
Materials and Services	6,950
Capital Outlay	-
<u>ADMINISTRATIVE:</u>	
Personal Services	48,820
Materials and Services	6,460
Capital Outlay	-
<u>CITY ATTORNEY:</u>	
Personal Services	15,636
Materials and Services	3,000
Capital Outlay	-
<u>FINANCE:</u>	
Personal Services	73,291
Materials and Services	7,270
Capital Outlay	-
<u>MUNICIPAL COURT:</u>	
Personal Services	25,484
Materials and Services	2,695
Capital Outlay	-
<u>LIBRARY:</u>	
Personal Services	47,608
Materials and Services	7,410
Capital Outlay	-
<u>SENIOR SERVICES:</u>	
Personal Services	16,969
Materials and Services	9,580
Capital Outlay	-
<u>COMMUNITY DEVELOPMENT/PLANNING:</u>	
Personal Services	27,017
Materials and Services	6,245
Capital Outlay	-
<u>COMMUNITY DEVELOPMENT/BUILDING:</u>	
Personal Services	34,116
Materials and Services	3,480
Capital Outlay	-
<u>COMMUNITY DEVELOPMENT/ADMINISTRATION-ENGINEERING:</u>	
Personal Services	79,776
Materials and Services	12,580
Capital Outlay	-

GENERAL FUND (continued):

COMMUNITY DEVELOPMENT/PARKS:

Personal Services	22,733
Materials and Services	10,970
Capital Outlay	-

POLICE:

Personal Services	484,593
Materials and Services	64,495
Capital Outlay	5,015

COMMUNICATIONS:

Personal Services	66,154
Materials and Services	850
Capital Outlay	9,124

FIRE:

Personal Services	265,396
Materials and Services	50,395
Volunteer Services	30,980
Capital Outlay	-

NON-DEPARTMENTAL:

Materials and Services	188,095
Capital Outlay	900
Transfers	20,000

TOTAL GENERAL FUND APPROPRIATIONS . . . . . 1,658,658

AMBULANCE FUND:

AMBULANCE:

Personal Services	86,306
Materials and Services	22,845
Capital Outlay	2,400
Transfers	23,675
Operating Contingency	1,116

TOTAL AMBULANCE FUND APPROPRIATIONS . . . . . 136,342

SEWER SERVICE FUND

SEWER SERVICE:

Personal Services	88,928
Materials and Services	122,590
Capital Outlay	6,350
Operating Contingency	34,757
Transfers	40,000

TOTAL SEWER SERVICE FUND APPROPRIATIONS . . . . . 292,625

STATE TAX AND ROAD FUND

STREETS:

Personal Services	149,809
Materials and Services	-
Capital Outlay	-
Operating Contingency	<u>19,524</u>
TOTAL STATE TAX AND ROAD FUND APPROPRIATIONS . . .	169,333

FEDERAL REVENUE SHARING FUND

FEDERAL REVENUE SHARING:

Personal Services	26,785
Materials and Services	102,395
Capital Outlay	79,140
Operating Contingency	100,000
Transfers	<u>34,791</u>
TOTAL REVENUE SHARING FUND APPROPRIATIONS . . . . .	343,111

STATE REVENUE SHARING FUND

STATE REVENUE SHARING:

Personal Services	-
Materials and Services	-
Capital Outlay	50,000
Operating Contingency	14,722
Transfers	<u>50,000</u>
TOTAL STATE REVENUE SHARING FUND APPROPRIATIONS .	114,722

GRANT FUND

GRANT:

Personal Services	-
Materials and Services	5,500
Capital Outlay	1,445
Operating Contingency	3,298
Transfers	<u>-</u>
TOTAL GRANT FUND APPROPRIATIONS . . . . .	10,243

ANTI RECESSIONARY FUND

ANTI RECESSIONARY FUND:

Personal Services	-
Materials and Services	-
Capital Outlay	-
Transfers	<u>-</u>
TOTAL ANTI RECESSIONARY FUND APPROPRIATIONS . . . . .	-

EQUIPMENT REPLACEMENT AND ACQUISITION FUND

EQUIPMENT REPLACEMENT AND ACQUISITION:

Personal Services	-
Materials and Services	-
Capital Outlay	-
Operating Contingency	<u>38,548</u>
TOTAL EQUIPMENT REPLACEMENT AND ACQUISITION . . . .	38,548

FIRE-AMBULANCE EQUIPMENT FUND

FIRE-AMBULANCE EQUIPMENT:

Personal Services	-
Materials and Services	-
Capital Outlay	-
Operating Contingency	<u>15,077</u>
TOTAL FIRE-AMBULANCE EQUIPMENT FUND APPROPRIATION .	15,077

CETA FUND

CETA:

Personal Services	87,600
Materials and Services	1,800
Capital Outlay	<u>-</u>
TOTAL CETA FUND APPROPRIATIONS. . . . .	89,400

FOOT & BIKE PATH FUND

FOOT & BIKE PATH:

Personal Services	-
Materials and Services	-
Capital Outlay	-
Operating Contingency	<u>11,065</u>
TOTAL FOOT & BIKE PATH FUND APPROPRIATIONS. . . . .	11,065

SEWER PLANT CONSTRUCTION FUND

SEWER PLANT CONSTRUCTION:

Personal Services	-
Materials and Services	30,000
Capital Outlay	50,000
Operating Contingency	2,612
Transfers	<u>-</u>
TOTAL SEWER PLANT CONSTRUCTION FUND. . . . .	82,612

PUBLIC IMPROVEMENT FUND

PUBLIC IMPROVEMENT:

Personal Services	-
Materials and Services	155,000
Capital Outlay	903,858
Unappropriated Reserve	20,000
Transfers	<u>15,000</u>

TOTAL PUBLIC IMPROVEMENT FUND APPROPRIATIONS. . .1,093,858

BANCROFT BOND FUND

BANCROFT BOND:

Personal Services	-
Materials and Services	-
Capital Outlay	157,740
Unappropriated Reserve	<u>627,260</u>

TOTAL BANCROFT BOND FUND APPROPRIATIONS . . . . . 785,000

GENERAL OBLIGATION BOND FUND

GENERAL OBLIGATION BOND:

Personal Services	-
Materials and Services	-
Capital Outlay	<u>158,278</u>

TOTAL GENERAL OBLIGATION BOND FUND APPROPRIATIONS .158,278