

A RESOLUTION ADOPTING THE BUDGET,)
MAKING APPROPRIATIONS AND LEVYING)
TAXES.)

RESOLUTION NO. 37
for 1978

BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF LEBANON:

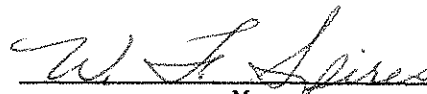
That the Common Council of the City of Lebanon hereby adopts the budget approved by the Budget Committee of the City of Lebanon on April 18, 1978, now on file in the office of the City Recorder.

That the Common Council of the City of Lebanon hereby levies \$642,319, and that these taxes are hereby levied and assessed prorata upon all taxable property within the City of Lebanon as of July 1, 1978.

That the amounts for the fiscal year beginning July 1, 1978 and for the purposes shown below are hereby appropriated as shown in Exhibit "A" attached hereto and made a part hereof.

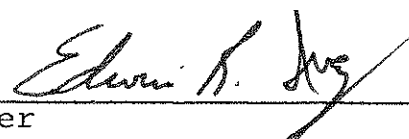
That the City Recorder certify to the County Clerk and the County Assessor of Linn County, Oregon, and the Oregon Department of Revenue for tax levy made by this Resolution and file with them a true copy of the budget as finally adopted.

Passed by the Council by a vote of 5 for and 0 against and approved by the Mayor this 28th day of June, 1978.



Mayor

ATTEST:



Recorder

GENERAL FUND

<u>LEGISLATIVE:</u>	
Personal Services	4,872
Materials and Services	6,325
Capital Outlay	-
<u>ADMINISTRATOR:</u>	
Personal Services	44,867
Materials and Services	5,770
Capital Outlay	-
<u>CITY ATTORNEY:</u>	
Personal Services	14,616
Materials and Services	2,500
Capital Outlay	-
<u>FINANCE:</u>	
Personal Services	57,278
Materials and Services	7,160
Capital Outlay	-
<u>MUNICIPAL COURT:</u>	
Personal Services	23,013
Materials and Services	2,410
Capital Outlay	-
<u>LIBRARY:</u>	
Personal Services	45,277
Materials and Services	6,465
Capital Outlay	-
<u>SENIOR SERVICES:</u>	
Personal Services	15,772
Materials and Services	8,910
Capital Outlay	-
<u>BUILDING & PLANNING:</u>	
Personal Services	52,210
Materials and Services	10,700
Capital Outlay	-
<u>POLICE:</u>	
Personal Services	408,772
Materials and Services	51,390
Capital Outlay	-
<u>COMMUNICATIONS:</u>	
Personal Services	61,108
Materials and Services	850
Capital Outlay	-

EXHIBIT "A" (Continued):

GENERAL FUND:

FIRE:

Personal Services	239,709
Materials and Services	44,355
Volunteer Services	23,480
Capital Outlay	-

PUBLIC WORKS ADMINISTRATION:

Personal Services	70,411
Materials and Services	12,745
Capital Outlay	1,375

PUBLIC WORKS PARKS:

Personal Services	21,497
Materials and Services	10,250
Capital Outlay	-

NON-DEPARTMENTAL:

Materials and Services	95,308
Capital Outlay	-
Transfers	<u>56,308</u>

TOTAL GENERAL FUND APPROPRIATIONS 1,424,649

AMBULANCE FUND

AMBULANCE:

Personal Services	79,017
Materials and Services	18,060
Capital Outlay	-
Transfers	19,552
Operating Contingency	<u>5,821</u>

TOTAL AMBULANCE FUND APPROPRIATIONS 122,450

SEWER SERVICE FUND

SEWER SERVICE:

Personal Services	61,226
Materials and Services	64,025
Capital Outlay	1,000
Operating Contingency	53,283
Transfers	<u>35,000</u>

TOTAL SEWER SERVICE FUND APPROPRIATIONS 214,534

EXHIBIT "A" (Continued):

STATE TAX AND ROAD FUND

<u>PUBLIC WORKS/STREETS:</u>	
Personal Services	130,356
Materials and Services	-
Capital Outlay	-
Operating Contingency	<u>9,388</u>
TOTAL STATE TAX AND ROAD FUND APPROPRIATIONS . . .	139,744

FEDERAL REVENUE SHARING FUND

<u>FEDERAL REVENUE SHARING:</u>	
Personal Services	29,538
Materials and Services	145,930
Capital Outlay	85,044
Operating Contingency	99,420
Transfers	<u>34,664</u>
TOTAL FEDERAL REVENUE SHARING FUND APPROPRIATIONS .	394,596

STATE REVENUE SHARING FUND

<u>STATE REVENUE SHARING:</u>	
Personal Services	-
Materials and Services	-
Capital Outlay	50,000
Operating Contingency	<u>2,901</u>
TOTAL STATE REVENUE SHARING FUND APPROPRIATIONS. . .	52,901

GRANT FUND

<u>GRANT:</u>	
Personal Services	21,751
Materials and Services	14,765
Capital Outlay	5,990
Operating Contingency	-
Transfers	<u>2,800</u>
TOTAL GRANT FUND APPROPRIATIONS	45,306

ANTI RECESSIONARY FUND

<u>ANTI RECESSIONARY FUND:</u>	
Personal Services	-
Materials and Services	-
Capital Outlay	-
Transfers	<u>132,590</u>
TOTAL ANTI RECESSIONARY FUND APPROPRIATIONS	132,590

EXHIBIT "A" (Continued):

EQUIPMENT REPLACEMENT AND ACQUISITION FUND

EQUIPMENT REPLACEMENT AND ACQUISITION:

Personal Services	-
Materials and Services	-
Capital Outlay	-
Operating Contingency	<u>35,960</u>

TOTAL EQUIPMENT REPLACEMENT AND ACQUISITION APPROP. . 35,960

FIRE-AMBULANCE EQUIPMENT FUND

FIRE-AMBULANCE EQUIPMENT:

Personal Services	-
Materials and Services	-
Capital Outlay	-
Operating Contingency	<u>14,052</u>

TOTAL FIRE-AMBULANCE EQUIPMENT FUND APPROP. 14,052

CETA FUND

CETA:

Personal Services	179,562
Materials and Services	-
Capital Outlay	<u>-</u>

TOTAL CETA FUND APPROPRIATIONS 179,562

FOOT & BIKE PATH FUND

FOOT & BIKE PATH:

Personal Services	-
Materials and Services	-
Capital Outlay	-
Operating Contingency	<u>8,555</u>

TOTAL FOOT & BIKE PATH FUND APPROPRIATIONS 8,555

SEWER PLANT CONSTRUCTION FUND

SEWER PLANT CONSTRUCTION:

Personal Services	-
Materials and Services	47,079
Capital Outlay	450,041
Operating Contingency	12,408
Transfers	<u>10,000</u>

TOTAL SEWER PLANT CONSTRUCTION FUND APPROP. 519,528

EXHIBIT "A" (Continued):

PARK IMPROVEMENT FUND

PARK IMPROVEMENT:

Personal Services	-
Materials and Services	-
Capital Outlay	2,800
Operating Contingency	<u>9,565</u>

TOTAL PARK IMPROVEMENT FUND APPROPRIATIONS 12,365

SANITARY SEWER IMPROVEMENT FUND

SANITARY SEWER IMPROVEMENT:

Personal Services	-
Materials and Services	-
Capital Outlay	-
Operating Contingency	<u>207,009</u>

TOTAL SANITARY SEWER IMPROVEMENT FUND APPROP. 207,009

STREET IMPROVEMENT FUND

STREET IMPROVEMENT:

Personal Services	-
Materials and Services	-
Capital Outlay	-
Operating Contingency	<u>32,471</u>

TOTAL STREET IMPROVEMENT FUND APPROPRIATIONS 32,471

CAPITAL IMPROVEMENT FUND

CAPITAL IMPROVEMENT:

Personal Services	-
Materials and Services	-
Capital Outlay	-
Unappropriated Reserve	55,142
Transfers	<u>41,693</u>

TOTAL CAPITAL IMPROVEMENT FUND APPROPRIATIONS 96,835

EXHIBIT "A" (Continued):

FIRE HALL CONSTRUCTION FUND

FIRE HALL CONSTRUCTION:

Personal Services	-
Materials and Services	-
Capital Outlay	-
Operating Contingency	-

TOTAL FIRE HALL CONSTRUCTION FUND APPROPRIATIONS . . . -

PUBLIC IMPROVEMENT FUND

PUBLIC IMPROVEMENT:

Personal Services	-
Materials and Services	135,000
Capital Outlay	850,000
Unappropriated Reserve	-
Transfers	<u>15,000</u>

TOTAL PUBLIC IMPROVEMENT FUND APPROPRIATIONS . . . 1,000,000

BANCROFT BOND FUND

BANCROFT BOND:

Personal Services	-
Materials and Services	-
Capital Outlay	159,811
Unappropriated Reserve	<u>585,975</u>

TOTAL BANCROFT BOND FUND APPROPRIATIONS 745,786

GENERAL OBLIGATION BOND FUND

GENERAL OBLIGATION BOND FUND:

Personal Services	-
Materials and Services	-
Capital Outlay	<u>163,056</u>

TOTAL GENERAL OBLIGATION BOND FUND 163,056