

A RESOLUTION ADOPTING THE BUDGET, )  
MAKING APPROPRIATIONS AND LEVYING )  
TAXES. )

RESOLUTION NO. 20  
for 1977

BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF LEBANON:

That the Common Council of the City of Lebanon hereby adopts the budget approved by the Budget Committee of the City of Lebanon on April 19, 1977, now on file in the office of the City Recorder.

That the Common Council of the City of Lebanon hereby levies the taxes provided for in said budget in the aggregate amount of \$660,533, and that these taxes are hereby levied and assessed prorata upon all taxable property within the City of Lebanon as of July 1, 1977.

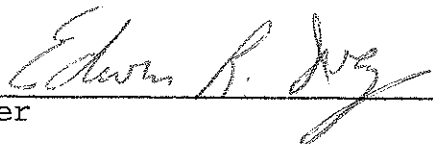
That the amounts for the fiscal year beginning July 1, 1977 and for the purposes shown below are hereby appropriated as shown in Exhibit "A" attached hereto and made a part hereto.

That the City Recorder certify to the County Clerk and the County Assessor of Linn County, Oregon, and the Oregon Department of Revenue for tax levy made by this Resolution and file with them a true copy of the budget as finally adopted.

Passed by the Council by a vote of 5 for and 0 against, and approved by the Mayor this 25th day of May, 1977.

  
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Mayor

ATTEST:

  
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Recorder

GENERAL FUND

<u>LEGISLATIVE:</u>	
Personal Services	4,739
Materials and Services	4,780
Capital Outlay	-0-
<u>ADMINISTRATOR:</u>	
Personal Services	37,641
Materials and Services	5,460
Capital Outlay	-0-
<u>CITY ATTORNEY:</u>	
Personal Services	15,842
Materials and Services	500
Capital Outlay	-0-
<u>FINANCE:</u>	
Personal Services	50,815
Materials and Services	7,085
Capital Outlay	-0-
<u>MUNICIPAL COURT:</u>	
Personal Services	21,880
Materials and Services	2,210
Capital Outlay	-0-
<u>LIBRARY:</u>	
Personal Services	40,210
Materials and Services	5,375
Capital Outlay	-0-
<u>SENIOR SERVICES:</u>	
Personal Services	7,438
Materials and Services	6,510
Capital Outlay	-0-
Transfers	4,528
<u>BUILDING &amp; PLANNING:</u>	
Personal Services	34,195
Materials and Services	6,970
Capital Outlay	-0-
<u>POLICE:</u>	
Personal Services	332,947
Materials and Services	42,415
Capital Outlay	-0-
Transfers	10,293
<u>COMMUNICATIONS:</u>	
Personal Services	55,046
Materials and Services	600
Capital Outlay	-0-

GENERAL FUND:FIRE:

Personal Services	220,396
Materials and Services	37,630
Volunteer Services	23,480
Capital Outlay	-0-

PUBLIC WORKS ADMINISTRATION:

Personal Services	44,598
Materials and Services	10,265
Capital Outlay	-0-

PUBLIC WORKS PARKS:

Personal Services	19,875
Materials and Services	7,950
Capital Outlay	-0-

NON-DEPARTMENTAL:

Materials and Services	141,915
Capital Outlay	-0-
Transfers	<u>25,000</u>

TOTAL GENERAL FUND APPROPRIATIONS	1,228,588
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AMBULANCE FUNDAMBULANCE:

Personal Services	71,466
Materials and Services	15,533
Capital Outlay	-0-
Transfers	<u>18,666</u>

TOTAL AMBULANCE FUND APPROPRIATIONS	105,665
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SEWER SERVICE FUNDSEWER SERVICE:

Personal Services	38,445
Materials and Services	24,780
Capital Outlay	-0-
Operating Contingency	45,120
Transfers	<u>32,100</u>

TOTAL SEWER SERVICE FUND APPROPRIATIONS	140,445
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STATE TAX AND ROAD FUNDPUBLIC WORKS/STREETS:

Personal Services	104,541
Materials and Services	-0-
Capital Outlay	-0-
Operating Contingency	<u>2,449</u>
TOTAL STATE TAX AND ROAD FUND APPROPRIATIONS	106,990

REVENUE SHARING FUNDREVENUE SHARING:

Personal Services	22,011
Materials and Services	69,550
Capital Outlay	86,685
Operating Contingency	145,703
Transfers	<u>28,933</u>
TOTAL REVENUE SHARING FUND APPROPRIATIONS	352,882

GRANT FUNDGRANT:

Personal Services	27,755
Materials and Services	6,805
Capital Outlay	6,970
Operating Contingency	544
Transfers	<u>2,700</u>
TOTAL GRANT FUND APPROPRIATIONS	44,774

ANTI RECESSIONARY FUNDANTI RECESSIONARY:FUND:

Personal Services	-0-
Materials and Services	-0-
Capital Outlay	-0-
Transfers	<u>-0-</u>
TOTAL ANTI RECESSIONARY FUND APPROPRIATIONS	-0-

EQUIPMENT REPLACEMENT AND ACQUISITION FUND

EQUIPMENT REPLACEMENT AND ACQUISITION:

Personal Services	-0-
Materials and Services	-0-
Capital Outlay	-0-
Operating Contingency	30,469
Transfers	-0-

TOTAL EQUIPMENT REPLACEMENT AND ACQUISITION AP. 30,469

FIRE-AMBULANCE EQUIPMENT FUND

FIRE-AMBULANCE EQUIPMENT:

Personal Services	-0-
Materials and Services	-0-
Capital Outlay	-0-
Operating Contingency	6,083

TOTAL FIRE-AMBULANCE EQUIPMENT FUND APPROP. 6,083

CETA II & VI FUND

CETA II AND VI:

Personal Services	95,706
Materials and Services	-0-
Capital Outlay	-0-
Transfers	-0-

TOTAL CETA II AND VI FUND APPROPRIATIONS 95,706

FOOT & BIKE PATH FUND

FOOT & BIKE PATH:

Personal Services	-0-
Materials and Services	-0-
Capital Outlay	-0-
Unappropriated Reserve	6,257

TOTAL FOOT & BIKE PATH FUND APPROPRIATIONS 6,257

SEWER PLANT CONSTRUCTION FUND

SEWER PLANT CONSTRUCTION:

Personal Services	-0-
Materials and Services	129,660
Capital Outlay	3,243,000
Operating Contingency	45,971
Transfers	15,000

TOTAL SEWER PLANT CONSTRUCTION FUND APPROP. 3,433,631

PARK IMPROVEMENT FUNDPARK IMPROVEMENT:

Personal Services	-0-
Materials and Services	-0-
Capital Outlay	2,800
Unappropriated Reserve	<u>5,000</u>

TOTAL PARK IMPROVEMENT FUND APPROPRIATIONS	7,800
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SANITARY SEWER IMPROVEMENT FUNDSANITARY SEWER IMPROVEMENT:

Personal Services	-0-
Materials and Services	-0-
Capital Outlay	-0-
Unappropriated Reserve	<u>73,000</u>

TOTAL SANITARY SEWER IMPROVEMENT FUND APPROP.	73,000
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STREET IMPROVEMENT FUNDSTREET IMPROVEMENT:

Personal Services	-0-
Materials and Services	-0-
Capital Outlay	-0-
Unappropriated Reserve	<u>9,000</u>

TOTAL STREET IMPROVEMENT FUND APPROPRIATIONS	9,000
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CAPITAL IMPROVEMENT FUNDCAPITAL IMPROVEMENT:

Personal Services	-0-
Materials and Services	-0-
Capital Outlay	-0-
Unappropriated Reserve	51,268
Transfers	<u>47,308</u>

TOTAL CAPITAL IMPROVEMENT FUND APPROPRIATIONS	98,576
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FIRE HALL CONSTRUCTION FUNDFIRE HALL CONSTRUCTION:

Personal Services	-0-
Materials and Services	-0-
Capital Outlay	-0-
Operating Contingency	<u>2,535</u>

TOTAL FIRE HALL CONSTRUCTION FUND APPROPRIATIONS	2,535
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PUBLIC IMPROVEMENT FUND:PUBLIC IMPROVEMENT:

Personal Services	-0-
Materials and Services	42,500
Capital Outlay	350,000
Unappropriated Reserve	4,887
Transfers	<u>35,000</u>
TOTAL PUBLIC IMPROVEMENT FUND APPROPRIATIONS	432,387

BANCROFT BOND FUNDBANCROFT BOND:

Personal Services	-0-
Materials and Services	-0-
Capital Outlay	124,604
Unappropriated Reserve	<u>439,706</u>
TOTAL BANCROFT BOND FUND APPROPRIATIONS	564,310

GENERAL OBLIGATION BOND FUNDGENERAL OBLIGATION BOND FUND:

Personal Services	-0-
Materials and Services	-0-
Capital Outlay	<u>196,633</u>
TOTAL GENERAL OBLIGATION BOND FUND	196,633