

A RESOLUTION ADOPTING THE BUDGET,
MAKING APPROPRIATIONS AND LEVYING
TAXES.)

RESOLUTION NO. 25
for 1975

BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF LEBANON:

That the Common Council of the City of Lebanon hereby adopts the budget approved by the Budget Committee of the City of Lebanon on May 5, 1975, now on file in the office of the City Recorder.

That the Common Council of the City of Lebanon hereby levies the taxes provided for in said budget in the aggregate amount of \$643,104.00, and that these taxes are hereby levied and assessed pro-rata upon all taxable property within the City of Lebanon as of May 31, 1975.

That the amounts for the fiscal year beginning July 1, 1975, and for the purposes shown below are hereby appropriated as follows:

That the City Recorder certify to the County Clerk and the County Assessor of Linn County, Oregon, and the Oregon Department of Revenue the tax levy made by this Resolution and file with them a true copy of the budget as finally adopted.

Passed by the Council and approved by the Mayor this 22nd day of July, 1975.

ATTEST:

Robert E. Jones
Recorder

M. Scroggin Gonzalez
Mayor

GENERAL FUND

1.	<u>Legislative</u>	
	Personal Services	15,354
	Materials, Services, Supplies	3,341
	Capital Outlay	-0-
2.	<u>Administrative</u>	
	Personal Services	45,226
	Materials, Services, Supplies	4,931
	Capital Outlay	773
3.	<u>Finance</u>	
	Personal Services	12,354
	Materials, Services, Supplies	1,207
	Capital Outlay	1,085
4.	<u>Public Property</u>	
	Personal Services	5,400
	Material, Supplies, Services	6,900
	Capital Outlay	300
5.	<u>Library</u>	
	Personal Services	36,052
	Materials, Services, Supplies	4,370
	Capital Outlay	8,825
6.	<u>Municipal Court</u>	
	Personal Services	20,665
	Materials, Services, Supplies	2,575
	Capital Outlay	-0-
7.	<u>Senior Services</u>	
	Personal Services	11,223
	Materials, Services, Supplies	7,492
	Capital Outlay	1,024
8.	<u>Building-Planning</u>	
	Personal Services	22,377
	Materials, Services, Supplies	2,231
	Capital Outlay	282
9.	<u>Police</u>	
	Personal Services	267,425
	Materials, Services, Supplies	37,778
	Capital Outlay	7,850
	Transfer to Equipt. Fund	1,334
10.	<u>Communications</u>	
	Personal Services	41,811
	Materials, Services, Supplies	675
11.	<u>Fire</u>	
	Personal Services	185,774
	Materials, Services, Supplies	30,840
	Volunteer Services	19,100
	Capital Outlay	3,150

12.	<u>Public Works - Administrative</u>	
	Personal Services	73,885
	Materials, Services, Supplies	16,270
	Capital Outlay	1,325
13.	<u>Public Works - Parks</u>	
	Personal Services	29,534
	Materials, Services, Supplies	13,000
	Capital Outlay	-0-
14.	<u>Special Expenditures</u>	
	Special Payments	43,681
	Special Operating Expense	108,707
	Program Match	48,961
	Cash Working Funds	45,000
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	Total General Fund Appropriations	1,185,087

OTHER FUNDS

1.	<u>Ambulance Fund</u>	
	Personal Services	62,819
	Materials, Services, Supplies	14,141
	Capital Outlay	300
	Transfer to General Fund	4,828
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	Total Ambulance Fund Appropriations	82,088
2.	<u>Sewer Service Fund</u>	
	Personal Services	31,722
	Materials, Services, Supplies	23,350
	Capital Outlay	110
	Transfer to General Fund	34,578
	Operating Contingency	56,008
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	Total Sewer Service Fund Appropriations	145,768
3.	<u>State Tax and Road Funds</u>	
	Personal Services	89,933
	Materials, Services, Supplies	35,854
	Capital Outlay	6,126
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	Total State Tax and Road Fund Appropriations	131,913
4.	<u>Grant Program Fund</u>	
	Narcotics Program	6,941
	Crime Prevention Program	24,183
	Highways & Streets	281,818
	Weldwood Park	27,000
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	Total Grant Program Fund	339,942

5.	<u>Equipment Fund</u>	
	Police Dept.	1,334
	Public Works Dept. (Street Division)	121,607
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	Total Equipment Fund	122,941
6.	<u>Fire Equipment Fund</u>	
	Fire Equipment	21,765
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	Total Fire Equipment Fund	21,765
7.	<u>Park Improvement Fund Appropriations (Total)</u>	-0-
8.	<u>Special Improvement Districts Fund</u>	
	Capital Outlay	350,000
	Transfer to General Fund	25,050
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	Total Special Improvement District Fund Appropriations	375,050
9.	<u>Bancroft Bond Fund</u>	
	Bond Principal	63,000
	Bond Interest	25,691
	Operational Contingency for future bond redemption	150,441
	Contingency for Coupon Redemption	1,350
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	Total Bancroft Bond Fund Appropriations	240,482
10.	<u>General Bond Fund</u>	
	Bond Principal	43,345
	Bond Interest	22,062
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	Total General Bond Fund Appropriations	64,407
11.	<u>Capital Improvement Fund</u>	
	Bridge Construction	14,492
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	Total Capital Improvement Fund Appropriations	14,492

Revenue Sharing Fund

Library Capital Expenditures	2,000
Cox Creek Construction (Park Way)	30,000
Street Resurfacing and Seal	49,000
Transfer to Equipment Fund	65,947
Right-of-Way Acquisition	5,000
City Share of Anticipated Imp. Projects	22,000
City Complex Property Acquisition	28,454
12th Street Construction per Sales Agreement.	25,000
Police Radar Unit	2,500
Body Armor (Police Dept.)	1,600
Police Reserve Program	5,456
Transfer to State Tax & Rd. Fund for Materials & Supplies .	18,184
Council Chamber repairs & General Improvement	2,500
City Hall Remodel (Police Department facilities).	10,000
Curb Ramps (Architectural Barriers Program)	2,000
Operating Contingency	34,211

TOTAL REVENUE SHARING FUND APPROPRIATIONS 303,852