

A RESOLUTION ADOPTING THE BUDGET,  
MAKING APPROPRIATIONS AND LEVYING  
TAXES.

) RESOLUTION NO. 22  
) FOR 1974

BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF LEBANON:

That the Common Council of the City of Lebanon hereby adopts the budget approved by the Budget Committee of the City of Lebanon on August 5, 1974, now on file in the office of the City Recorder.

That the Common Council of the City of Lebanon hereby levies the taxes provided for in said budget in the aggregate amount of \$584,401.00, and that these taxes are hereby levied and assessed prorata upon all taxable property within the City of Lebanon as of May 31, 1974.

That the amounts for the fiscal year beginning July 1, 1974, and for the purposes shown below are hereby appropriated as follows:

That the City Recorder certify to the County Clerk and the County Assessor of Linn County, Oregon, and the Oregon Department of Revenue for tax levy made by this Resolution and file with them a true copy of the budget as finally adopted.

Passed by the Council and approved by the Mayor this 6th day of September, 1974.

ATTEST:

RICHARD H. RENN  
Mayor

ROBERT E. NOREN  
Recorder

GENERAL FUND

Legislative and Administrative

Personal Services	56,651
Materials, Services, Supplies	9,350
Capital Outlay	175

Public Property

Personal Services	-0-
Material, Supplies, Services	10,644
Capital Outlay	6,030

Library

Personal Services	32,829
Material, Services, Supplies	4,320
Capital Outlay	9,100

Municipal Court

Personal Services	19,074
Materials, Services, Supplies	2,450
Capital Outlay	140

Building-Planning

Personal Services	20,529
Materials, Services, Supplies	5,215
Capital Outlay	450

Police

Personal Services	242,204
Material, Services, Supplies	45,642
Capital Outlay	7,150

Communications

Personal Services	39,019
Materials, Services, Supplies	3,300

Fire

Personal Services	155,645
Materials, Services, Supplies	13,000
Capital Outlay	-0-
Volunteer Services	15,800

Public Works-Parks

Personal Services	28,973
Materials, Services, Supplies	9,500
Capital Outlay	11,625

Public Works-Sewage Treatment

Personal Services	28,906
Materials, Services, Supplies	19,090
Capital Outlay	-0-

<u>Special Expenditures</u>	
Special Payments	20,700
Special Operating Expense	98,931
Unappropriated Balance	54,000
Total General Fund Appropriations	<u>970,442</u>
<u>Ambulance</u>	
Personal Services	44,790
Materials, Services, Supplies	7,615
Total Ambulance Fund Appropriations	<u>52,405</u>
<u>State Tax and Road Funds</u>	
Personal Services	94,312
Materials, Services, Supplies	49,328
Capital Outlay	66,325
Special Expenditures	16,550
Total State Tax and Road Fund Appropriations	<u>226,515</u>
<u>Special Improvement Districts</u>	
Personal Services	6,036
Materials, Services, Supplies	12,900
Capital Outlay	268,000
Total Special Improvement District Fund Appropriations	<u>286,936</u>
<u>Bancroft Bond Fund</u>	
Bond Principal	55,152
Bond Interest	22,785
unappropriated balance for future bond redemption	129,863
Total Bancroft Bond Fund Appropriations	<u>207,800</u>
Park Improvement Fund Appropriations	-0-
<u>Capital Improvement Fund</u>	
Bridge Construction	1,105
Total Capital Improvement Fund Appropriations	<u>1,105</u>
General Bond Fund	
Bond Principal	33,000
Bond Interest	15,403
Total General Bond Fund Appropriations	<u>48,403</u>
Fire Equipment Reserve	
Fire Equipment	12,078
Total Fire Equipment Reserve Fund Appropriations	<u>12,078</u>

Revenue Sharing Fund

Equipment and administration-finance office	14,000
Copy Machine	1,800
Electrical Service-City Hall	5,000
Sewer Treatment Plant Study	6,000
Tennis Court & Basketball Lights-Century Park	2,500
Library Equipment	2,000
Cox Creek Drainage Study	3,000
Cox Creek Construction	10,000
Kees Street and 10th Street Drainage District credits	50,000
Transfer to State Tax & Road Fund-street maint.	20,000
Street overlay, chip seal/slurry	44,474
Transfer to State Tax & Road Fund for equipment reserve	55,660
City Share-anticipated improvement districts	13,100
Senior Citizen Center, Planning comm.	5,000
Willamette Valley Rehabilitation Center toward 24 passenger bus	2,000
Municipal Court, Capital Expenditure	2,000
Property acquisition-City complex	20,000
Park curbing-River Park	7,000
unexpended Allotment	108,783

Total Revenue Sharing Fund Appropriations

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372,317