

A RESOLUTION ADOPTING THE BUDGET,  
MAKING APPROPRIATIONS AND LEVYING  
TAXES. )

RESOLUTION NO. 14  
for 1973 )

BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF LEBANON:

That the Common Council of the City of Lebanon hereby adopts the budget approved by the Budget Committee of the City of Lebanon on June 13 1973, now on file in the office of the City Recorder.

That the Common Council of the City of Lebanon hereby levies the taxes provided for in said budget in the aggregate amount of \$ 508,874<sup>00</sup>, and that these taxes are hereby levied and assessed prorata upon all taxable property within the City of Lebanon as of May 31, 1973.

That the amounts for the fiscal year beginning July 1, 1973, and for the purposes shown below are hereby appropriated as follows:

That the City Recorder certify to the County Clerk and the County Assessor of Linn County, Oregon, and the Oregon Department of Revenue for tax levy made by this Resolution and file with them a true copy of the budget as finally adopted.

Passed by the Council and approved by the Mayor this 11th day of September, 1973.

Richard J. Jones  
Mayor

ATTEST:

David R. Shewz  
Recorder

Recorder

GENERAL FUND

<u>General Government</u>	
Personal Services	51,182
Materials & Supplies	4,000
Capital Outlay	400
<u>Communications Department</u>	
Personal Services	29,628
Materials & Services	3,100
<u>Police Department</u>	
Personal Services	202,995
Materials, Services, Supplies	22,100
Capital Outlay	6,700
<u>Fire Department</u>	
Personal Services	142,763
Materials & Services	12,950
Volunteers - Services	14,650
Capital Outlay	4,600
<u>Public Property Department</u>	
Contractual Services	4,944
Materials & Supplies	7,300
<u>Park Department</u>	
Personal Services	13,271
Materials & Supplies	6,000
Capital Outlay	4,700
<u>Sewage Treatment Plant</u>	
Personal Services	21,538
Materials & Supplies	13,550
<u>Library Department</u>	
Personal Services	24,764
Materials & Supplies	4,650
Capital Outlay	12,000
<u>Municipal Court Department</u>	
Personal Services	14,849
Materials & Supplies	2,105
Capital Outlay	500
<u>Special Expenditure Department</u>	
Special Payments	41,116
Special Operating Expense	103,100
Capital Outlay	2,000
Unappropriated Balance	40,000
Special Expenditure Department	<u>186,216</u>
Total General Fund Appropriations	811,455

STATE TAX AND ROAD FUND

Personal Services	99,250
Materials & Services	15,550
Capital Outlay	5,479
Special Expenditures	<u>5,000</u>
Total State Tax and Road Fund Appropriations	125,279

IMPROVEMENT FUND

Personal Services	4,000
Materials & Services	10,200
Capital Outlay	<u>300,000</u>
Total Improvement Fund Appropriations	314,200

BANCROFT BOND FUND

Personal Services	—
Principal Payments	43,993
Interest	17,920
Unappropriated Balance	<u>100,787</u>
Total Bancroft Bond Fund Appropriations	162,700

GENERAL BOND FUND

Principal Payments	41,000
Interest Payments	<u>8,970</u>
Total General Bond Fund Appropriations	49,970

FIRE EQUIPMENT FUND

Capital Outlay	<u>7,950</u>
Total Fire Equipment Fund Appropriations	7,950

PARK IMPROVEMENT FUND

Capital Outlay	<u>400</u>
Total Park Improvement Fund Appropriations	400

AMBULANCE FUND

Personal Services	40,750
Materials & Supplies	5,200
Capital Outlay	<u>4,005</u>
Total Ambulance Fund Appropriations	49,955

CAPITAL IMPROVEMENT FUND

Bridge Construction	<u>(1,300)</u>
Total Capital Improvement Fund Appropriation	(1,300)

FEDERAL REVENUE SHARING FUND

Bookkeeping	5,000
Financial Administrator	10,000
Electrical Service - City Hall	1,200
Sewage Treatment Plant study	10,000
Tennis Court Lights- Century Park	10,000
Library Equipment	2,400
Engineering Equipment	2,200
Jump Scales for truck weighing & training	2,500
Cox Creek Drainage Study	6,000
Baseball Field Lights	2,000
Grove Street Bridge	43,000
Street Resurfacing & Maintenance	42,000
Road Grader	31,500
Street Right of Way Acquisition	7,500
Police Patrol car & Equipment	7,500
Fire Station Planning	10,000
Drainage Primary lines	<u>54,000</u>
Total Requirements	246,800
Unappropriated Balance	<u>106,800</u>
Total Revenue Sharing Fund Requirements	353,600