

A RESOLUTION ADOPTING THE BUDGET,)
MAKING APPROPRIATIONS AND LEVYING)
TAXES)

RESOLUTION NO. 15
For 1972

BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF LEBANON:

That the Common Council of the City of Lebanon hereby adopts the budget approved by the Budget Committee of the City of Lebanon on July 13, 1972, and revised by the Common Council on September 5, 1972, now on file in the office of the City Recorder.

That the Common Council of the City of Lebanon hereby levies the taxes provided for in said budget in the aggregate amount of \$385,831.00, and that these taxes are hereby levied and assessed pro-rata upon all taxable property within the City of Lebanon as of May 31, 1972.


That the amounts for the fiscal year beginning July 1, 1972, and for the purposes shown below are hereby appropriated as follows:

That the City Recorder certify to the County Clerk and the County Assessor of Linn County, Oregon, and the Oregon Department of Revenue the tax levy made by this Resolution and file with them a true copy of the budget as finally adopted.

Passed by the Council and approved by the Mayor this 5th day of September, 1972.


MAYOR

ATTEST:


CITY RECORDER

IMPROVEMENT FUND

Personal Services	3,360
Materials & Services	3,200
Capital Outlay	285,000
Contractual Service	12,000
Total Improvement Fund Appropriations	<u>303,560</u>

BANCROFT BOND FUND

Personal Services	---
Principal Payments	29,786
Interest	16,130
Other Charges	300
Unappropriated Balance	64,034
Total Bancroft Bond Fund Appropriations	<u>110,250</u>

GENERAL BOND FUND

Principal Pyaments	39,000
Interest Payments	10,433
Total General Bond Fund Appropriations	<u>49,433</u>

FIRE EQUIPMENT FUND

Capital Outlay	<u>6,408</u>
Total Fire Equipment Fund Appropriations	6,408

PARK IMPROVEMENT FUND

Capital Outlay	<u>1,900</u>
Total Park Improvement Fund Appropriations	1,900

OFF-STREET PARKING FUND

Bond Principal	4,000
Interest Payments	<u>1,265</u>
Total Off-Street Parking Fund Appropriations	5,265

AMBULANCE FUND

Personal Services	35,719
Materials & Supplies	4,000
Capital Outlay	<u>12,000</u>
Total Ambulance Fund Appropriations	51,719

CAPITAL IMPROVEMENT FUND

Improvements, Equipment, Planning etc	<u>9,211</u>
Total Capital Improvement Fund Appropriation	9,211

GENERAL FUND

<u>General Government</u>	
Personal Services	44,005
Materials & Services	3,800
Capital Outlay	1,000
<u>Communications Department</u>	
Personal Services	26,173
Materials & Services	2,800
<u>Police Department</u>	
Personal Services	150,770
Materials & Services	19,500
Capital Outlay	6,450
<u>Fire Department</u>	
Personal Services	79,062
Materials & Services	12,050
Capital Outlay	380
Volunteer Services	14,100
<u>Public Property Department</u>	
Contractual Services	4,620
Materials & Services	6,900
Capital Outlay	3,410
<u>Park Department</u>	
Personal Services	11,479
Materials & Supplies	3,800
Capital Outlay	---
<u>Sewage Treatment Plant</u>	
Personal Services	19,808
Materials & Supplies	13,050
<u>Library Department</u>	
Personal Services	19,613
Materials & Supplies	2,250
Capital Outlay	7,800
<u>Municipal Court Department</u>	
Personal Services	11,673
Materials & Supplies	2,005
<u>Special Expenditure Department</u>	
Special Payments	25,567
Special Operating Expense	64,650
Operating Contingencies	10,000
Unappropriated Balance	40,000
Capital Outlay	2,000
Total General Fund Appropriations	608,715

STATE TAX AND ROAD FUND

Personal Services	65,913
Materials & Services	31,050
Operating Contingencies	1,000
Special Expenditures	4,000
Capital Outlay	5,442
Total State Tax and Road Fund Appropriations	107,405