

A RESOLUTION ADOPTING THE BUDGET,  
MAKING APPROPRIATIONS AND LEVYING  
TAXES. )

RESOLUTION NO. 15  
for 1971 )

BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF LEBANON:

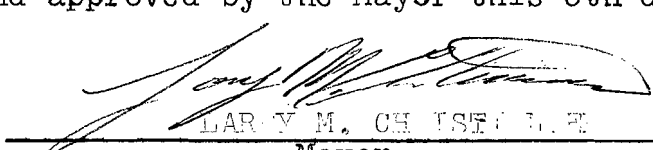
That the Common Council of the City of Lebanon hereby adopts the budget approved by the Budget Committee of the City of Lebanon on February 19, 1971, and revised by the Common Council on July 1, 1971, now on file in the office of the City Recorder.

That the Common Council of the City of Lebanon hereby levies the taxes provided ~~for~~ in said budget in the aggregate amount of \$378,344.00, and that these taxes are hereby levied and assessed pro-rata upon all taxable property within the City of Lebanon as of May 31, 1971.

That the amounts for the fiscal year beginning July 1, 1971, and for the purposes shown below are hereby appropriated as follows:

That the City Recorder certify to the County Clerk and the County Assessor of Linn County, Oregon, and the Oregon Department of Revenue the tax levy made by this Resolution and file with them a true copy of the budget as finally adopted.

Passed by the Council and approved by the Mayor this 6th day of July, 1971.

  
LARRY M. CHRISTENSEN  
Mayor

ATTEST:

  
Val R. Jones  
City Recorder

GENERAL FUND

<u>General Government</u>	
Personal Services	41,060
Materials & Services	3,400
Capital Outlay	1,000
<u>Communications Department</u>	
Personal Services	24,834
Materials & Services	2,800
<u>Police Department</u>	
Personal Services	141,833
Materials & Services	18,500
Capital Outlay	6,600
<u>Fire Department</u>	
Personal Services	66,132
Materials & Services	9,850
Capital Outlay	800
Volunteer Services	13,455
<u>Public Property Department</u>	
Contractual Services	4,500
Materials & Services	8,100
Capital Outlay	3,000
<u>Park Department</u>	
Personal Services	11,886
Materials & Supplies	5,400
Capital Outlay	3,000
<u>Sewage Treatment Plant</u>	
Personal Services	18,697
Materials & Supplies	14,200
<u>Library Department</u>	
Personal Services	22,827
Materials & Supplies	2,750
Capital Outlay	7,925
<u>Municipal Court Department</u>	
Personal Services	11,272
Materials & Supplies	2,005
<u>Special Expenditure Department</u>	
Special Payments	22,950
Special Operating Expense	54,650
Operating Contingencies	10,000
Unappropriated Balance	35,000
Capital Outlay	<u>3,000</u>
Total General Fund Appropriations	571,426

STATE TAX AND ROAD FUND

Personal Services	60,540
Materials & Services	24,960
Operating Contingencies	1,000
Special Expenditures	4,000
Capital Outlay	<u>8,442</u>
Total State Tax and Road Fund Appropriations	98,942

IMPROVEMENT FUND

Personal Services	1,650
Materials & Services	2,700
Capital Outlay	125,000
Contractual Service	12,000
Total Improvement Fund Appropriations	141,350

BANCROFT BOND FUND

Personal Services	1,300
Principal Payments	36,000
Interest	16,769
Other Charges	200
Unappropriated Balance	51,031
Total Bancroft Bond Fund Appropriations	105,300

GENERAL BOND FUND

Principal Payments	46,000
Interest Payments	9,700
Total General Bond Fund Appropriations	55,700

FIRE EQUIPMENT FUND

Capital Outlay	22,173
Total Fire Equipment Fund Appropriations	22,173

PARK IMPROVEMENT FUND

Capital Outlay	2,987
Total Park Improvement Fund Appropriations	2,987

OFF-STREET PARKING FUND

Bond Principal	4,000
Interest Payments	1,445
Total Off-Street Parking Fund Appropriations	5,445

AMBULANCE FUND

Personal Services	33,047
Materials & Supplies	3,700
Total Ambulance Fund Appropriations	36,747

CAPITAL IMPROVEMENT FUND

Bridge Construction	64,445
Improvements, Equipment, Planning etc.	41,600
Total Capital Improvement Fund Appropriation	106,045