

A RESOLUTION ADOPTING THE BUDGET,
MAKING APPROPRIATIONS AND LEVYING
TAXES.

) RESOLUTION NO. 19
) for 1970

BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF LEBANON:

That the Common Council of the City of Lebanon hereby adopts the budget approved by the Budget Committee of the City of Lebanon on April 27, 1970, and revised by the Common Council on July 21, 1970, now on file in the office of the City Recorder.

That the Common Council of the City of Lebanon hereby levies the taxes provided for in said budget in the aggregate amount of \$337,010.00, and that these taxes are hereby levied and assessed pro-rata upon all taxable property within the City of Lebanon as of May 31, 1970.


That the amounts for the fiscal year beginning July 1, 1970, and for the purposes shown below are hereby appropriated as follows:

That the City Recorder certify to the County Clerk and the County Assessor of Linn County, Oregon, and the State Tax Commission the tax levy made by this Resolution and file with them a true copy of the budget as finally adopted.

Passed by the Council and approved by the Mayor this 1st day of September, 1970.


MAYOR

ATTEST:


City Recorder

GENERAL FUND

<u>General Government</u>	
Personal Services	37,698
Materials & Services	3,000
<u>Communications Department</u>	
Personal Services	22,663
Materials & Services	2,800
<u>Police Department</u>	
Personal Services	129,729
Materials & Services	17,000
Capital Outlay	5,900
<u>Fire Department</u>	
Personal Services	62,160
Materials & Services	9,350
Capital Outlay	850
Volunteer Services	13,150
<u>Public Property Department</u>	
Personal Services	4,660
Materials & Services	7,080
<u>Park Department</u>	
Personal Services	9,363
Materials & Supplies	5,200
Capital Outlay	1,000
<u>Sewage Treatment Plant</u>	
Personal Services	16,846
Materials & Supplies	13,200
Capital Outlay	1,500
<u>Library Department</u>	
Personal Services	14,604
Materials & Supplies	2,035
Capital Outlay	6,150
<u>Municipal Court Department</u>	
Personal Services	10,611
Materials & Supplies	1,472
Capital Outlay	100
<u>Special Expenditure Department</u>	
Special Payments	14,549
Special Operating Expense	52,600
Operating Contingencies	10,000
Unappropriated Balance	30,000
Capital Outlay	3,000
Total General Fund Appropriations	508,270

STATE TAX AND ROAD FUND

Personal Services	55,713
Materials & Services	25,320
Operating Contingencies	1,000
Special Expenditures	7,500
Capital Outlay	9,967
Total State Tax and Road Fund Appropriations	99,500

IMPROVEMENT FUND

Personal Services	1,350
Materials & Services	2,700
Capital Outlay	200,000
Contractual Service	12,000
Total Improvement Fund Appropriations	216,050

BANCROFT BOND FUND

Personal Services	1,300
Principal Payments	21,000
Interest	8,076
Other Charges	200
Unappropriated Balance	44,174
Total Bancroft Bond Fund Appropriations	74,750

GENERAL BOND FUND

Principal Payments	46,000
Interest Payments	11,313
Total General Bond Fund Appropriations	57,313

FIRE EQUIPMENT FUND

Capital Outlay	18,444
Total Fire Equipment Fund Appropriations	18,444

PARK IMPROVEMENT FUND

Capital Outlay	2,500
Total Park Improvement Fund Appropriations	2,500

OFF-STREET PARKING FUND

Bond Principal	4,000
Interest Payments	1,635
Total Off-Street Parking Fund Appropriations	5,635

AMBULANCE FUND

Personal Services	29,419
Materials & Supplies	3,350
Capital Outlay	400
Balance For Additional Equipment	174
Total Ambulance Fund Appropriations	33,343

CAPITAL IMPROVEMENT FUND

Bridge Construction	14,100
Total Capital Improvement Fund Appropriation	14,100