

A RESOLUTION ADOPTING THE BUDGET,  
MAKING APPROPRIATIONS AND LEVYING  
TAXES. )

RESOLUTION NO. 7  
for 1969 )

BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF LEBANON:

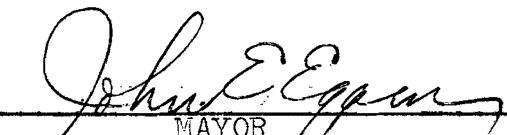
That the Common Council of the City of Lebanon hereby adopts the budget approved by the Budget Committee of the City of Lebanon on April 21, 1969, now on file in the office of the City Recorder.

That the Common Council of the City of Lebanon hereby levies the taxes provided for in said budget in the aggregate amount of \$328,439.00, and that these taxes are hereby levied and assessed pro-rata upon all taxable property within the City of Lebanon as of May 31, 1969.


That the amounts for the fiscal year beginning July 1, 1969, and for the purposes shown below are hereby appropriated as follows:

That the City Recorder certify to the County Clerk and the County Assessor of Linn County, Oregon, and the State Tax Commission the tax levy made by this Resolution and file with them a true copy of the budget as finally adopted.

Passed by the Council and approved by the Mayor this 1st day of July, 1969.

  
MAYOR

ATTEST:

  
Recorder

GENERAL FUND

<u>General Government</u>	
Personal Services	32,670
Materials & Services	3,000
Capital Outlay	350
<u>Communications Department</u>	
Personal Services	20,635
Materials & Services	2,600
Capital Outlay	none
<u>Police Department</u>	
Personal Services	113,464
Materials & Services	14,250
Capital Outlay	4,675
<u>Fire Department</u>	
Personal Services	52,532
Materials & Services	9,410
Capital Outlay	none
<u>Public Property Department</u>	
Personal Services	none
Materials & Services	9,610
Capital Outlay	500
<u>Dog Control Department</u>	
Personal Services	1,410
Materials & Services	1,300
Capital Outlay	none
<u>Park Department</u>	
Personal Services	9,516
Materials & Supplies	5,275
Capital Outlay	none
<u>Sewage Treatment Plant</u>	
Personal Services	10,322
Materials & Supplies	11,500
Capital Outlay	4,500
<u>Library Department</u>	
Personal Services	15,842
Materials & Supplies	2,425
Capital Outlay	5,450
<u>Municipal Court Department</u>	
Personal Services	7,228
Materials & Supplies	785
Capital Outlay	865
<u>Special Expenditure Department</u>	
Special Payments	10,509
Special Operating Expense	48,762
Operating Contingencies	10,000
Unappropriated Balance	20,000
Capital Outlay	2,600
Total General Fund Appropriations	445,600

STATE TAX AND ROAD FUND

Personal Services	50,686
Materials & Services	23,334
Operating Contingencies	1,000
Special Expenditures	11,500
Capital Outlay	6,480
Total State Tax and Road Fund Appropriations	93,000

IMPROVEMENT FUND

Personal Services	2,600
Materials & Services	2,200
Capital Outlay	90,000
Total Improvement Fund Appropriations	94,800

BANCROFT BOND FUND

Personal Services	950
Principal Payments	11,000
Interest	2,474
Other Charges	200
Unappropriated Balance	40,626
Total Bancroft Bond Fund Appropriations	55,250

GENERAL BOND FUND

Principal Payments	45,000
Interest Payments	12,893
Total General Bond Fund Appropriations	57,893

FIRE EQUIPMENT FUND

Capital Outlay	none
Balance for Additional Equipment	1,389
Total Fire Equipment Fund Appropriations	1,389

PARK EQUIPMENT FUND

Capital Outlay	300
Total Park Improvement Fund Appropriations	300

OFF-STREET PARKING FUND

Bond Principal	4,000
Interest Payments	1,805
Total Off-Street Parking Fund Appropriations	5,805

AMBULANCE FUND

Personal Services	26,788
Materials & Supplies	3,350
Capital Outlay	300
Balance for Additional Equipment	1,562
Total Ambulance Fund Appropriations	32,000

CAPITAL IMPROVEMENT FUND

Bridge Construction	9,300
Total Capital Improvement Fund Appropriation	9,300