A RESOLUTION ADOPTING THE BUDGET,) MAKING APPROPRIATIONS, AND LEVYING) TAXES.

RESOLUTION NO. 8 for 1968

BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF LEBANON?

That the Common Council of the City of Lebanon hereby adopts the budget approved by the Budget Committee of the City of Lebanon on April 8, 1968, now on file in the office of the City Recorder.

That the Common Council of the City of Lebanon hereby levies the taxes provided for in said budget in the aggregate amount of \$267,394.00, and that these taxes are hereby levied and assessed pro-rata upon all taxable property within the City of Lebanon as of January 1, 1968.

That the amounts for the fiscal year beginning July 1, 1968, and for the purposes shown below are hereby appropriated as follows:

That the City Recorder certify to the County Clerk and the County Assessor of Linn County, Oregon, and the State Tax Commission, the tax levy made by this Resolution and file with them a true copy of the budget as finally adopted.

Passed by the Council and approved by the Mayor this 2nd day of July, 1968.

Mayor / EvEster

ATTEST:

GENERAL FUND

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<u>General Government</u>	
Personal Services	29,622
Materials & Services	2,450
Capital Outlay	none
	none
Communications Department	
Personal Services	19 206
	18,206
Materials & Services	2,150
Capital Outlay	none
Police Department	
Personal Services	84,054
Materials & Services	11,905
Capital Outlay	5 , 895
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<u>Fire Department</u>	
Personal Services	41,038
Materials & Services	19,215
Capital Outlay	none
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Public Property Department	
Personal Services	4,645
Materials & Services	7,350
Capital Outlay	none
capital outlay	none
Dog Control Department	
Personal Services	1,280
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Materials & Services	1,300
Capital Outlay	none
Dank Danaghmank	
Park Department	7 747
Personal Services	7,343
Materials_& Supplies	4,000
Capital Outlay	600
<u>Sewage Treatment Plant</u>	
Personal Services	8,740
Materials & Supplies	10,100
Capital Outlay	none
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<u>Library Department</u>	
Personal Services	12,908
Materials & Supplies	2,550
Capital Outlay	4,950
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Municipal Court Department	
Personal Services	4,750
	100
Materials & Supplies	
Capital Outlay	none
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Special Expenditure Department	
Special Payments	7,815
Special Operating Expense	43,800
Operating Contingencies	10,000
Unappropriated Balance	34,000
Capital Outlay	2,400
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Total General Fund Appropriateions	383,166
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	STATE TAX AND ROAD FUND	
	Personal Services Materials & Services Operating Contingencies Special Expenditures Capital Outlay	43,032 22,988 2,000 5,500 6,480
Total	State Tax and Road Fund Appropriations	80,000
	IMPROVEMENT FUND	
	Personal Services Materials & Services Capital Outlay	2,150 1,200 140,000 /
Total	Improvement Fund Appropriations	143,350
	BANCROFT BOND FUND	
	Personal Services Principal Payments Interest Other Charges Unappropriated Balance	950 13,000 2,906 150 34,794
Total	Bancroft Bond Fund Appropriations	51,800
	GENERAL BOND FUND	
	Principal Payments Interest Payments	45,000 14,443
Total	General Bond Fund Appropriations	59,443
1	FIRE EQUIPMENT FUND	
	Capital Outlay Balance for Additional Equipment	none 2,225
Total	Fire Equipment Fund Appropriations	2,225
· .	PARK EQUIPMENT FUND	
	Capital Outlay	5,350
Total	Park Improvement Fund Appropriations	5,350
	OFF-STREET PARKING FUND	
	Bond Principal Interest Payments	4,000 1,985
Total	Off-Street Parking Fund Appropriations	5,985
,	AMBULANCE FUND	
	Personal Services Material & Supplies Capital Outlay Balance for Additional Equipment	20,862 2,200 300 1,108
Total	Ambulance Fund Appropriations	24 ,47 0
	CAPITAL IMPROVEMENT FUND	
	Bridge Construction	19,500
Total	Capital Improvement Fund Appropriation	19,500

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