

A RESOLUTION ADOPTING THE BUDGET, )  
MAKING APPROPRIATIONS, AND LEVYING )  
TAXES.

RESOLUTION NO. 19  
for 1967

BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF LEBANON:

That the Common Council of the City of Lebanon hereby adopts the budget now on file in the office of the City Recorder and containing the special levies approved by a vote of the people on June 2, 1967.

That the Common Council of the City of Lebanon hereby levies the taxes provided for in said budget in the aggregate amount of \$ 210,493.00, and that these taxes are hereby levied and assessed pro-rata upon all taxable property within the City of Lebanon as of January 1, 1967.

That the amounts for the fiscal year beginning July 1, 1967, and for the purposes shown below are hereby appropriated as follows:

That the City Recorder certify to the County Clerk and the County Assessor of Linn County, Oregon, the tax levy made by this Resolution and shall file with the State Treasurer and the Division of Audits of the Secretary of State a true copy of the budget as finally adopted.

Passed by the Council and approved by the Mayor this 20th day of June, 1967.

*Arnold B. Hausermark*  
Mayor

ATTEST:

*Walter R. Shaw*  
Recorder

GENERAL FUND

<u>General Government</u>	
Personal Services	27,635
Materials & Services	2,450
Capital Outlay	680
<u>Communications Department</u>	
Personal Services	17,380
Materials & Services	11,950
<u>Police Department</u>	
Personal Services	67,205
Materials & Services	10,350
Capital Outlay	6,595
<u>Fire Department</u>	
Personal Services	38,870
Materials & Services	18,705
Capital Outlay	2,950
<u>Public Property Department</u>	
Personal Services	4,885
Materials & Services	15,900
Capital Outlay	1,100
<u>Dog Control Department</u>	
Personal Services	1,275
Materials & Services	1,300
<u>Park Department</u>	
Personal Services	7,040
Materials & Supplies	2,300
Capital Outlay	3,665
<u>Sewage Treatment Plant</u>	
Personal Services	8,050
Materials & Supplies	9,700
Capital Outlay	2,000
<u>Library Department</u>	
Personal Services	13,461
Materials & Supplies	1,875
Capital Outlay	4,600
<u>Municipal Court Department</u>	
Personal Services	2,105
Materials & Supplies	50
<u>Special Expenditure Department</u>	
Special Payments	6,808
Special Operating Expense	38,400
Operating Contingencies	<del>10,000</del>
Unappropriated Balance	<del>38,400</del>
Operating Contingencies	10,000
Unappropriated Balance	34,000
Total General Fund Appropriations	353,284

STATE TAX AND ROAD FUND

Personal Services	35,060
Materials & Services	21,940
Operating Contingencies	2,000
Special Expenditures	2,500
Capital Outlay	11,000
Total State Tax and Road Fund Appropriations	72,500

IMPROVEMENT FUND

Personal Services	2,150
Materials & Services	1,700
Capital Outlay	20,000

Total Improvement Fund Appropriations	22,850
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BANCROFT BOND FUND

Personal Services	900
Principal Payments	13,000
Interest	3,485
Other Charges	150
Unappropriated Balance	34,815

Total Bancroft Bond Fund Appropriations	52,350
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GENERAL BOND FUND

Principal Payments	30,000
Interest Payments	6,563

Total General Bond Fund Appropriations	36,563
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FIRE EQUIPMENT FUND

Capital Outlay	25,745
Balance for Additional Equipment	2,315

Total Fire Equipment Fund Appropriations	28,060
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PARK EQUIPMENT FUND

Capital Outlay	6,300
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Total Park Improvement Fund Appropriations	6,300
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OFF-STREET PARKING FUND

Bond Principal	4,000
Interest Payments	2,165

Total Off-Street Parking Fund Appropriations	6,165
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AMBULANCE FUND

Ambulance Operations	12,000
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Total Ambulance Fund Appropriations	12,000
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CAPITAL IMPROVEMENT FUND

Purchase of Parking Lot	10,000
Reserve for Bridge Construction	10,000

Total Capital Improvement Fund Appropriation	20,000
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