

A RESOLUTION ADOPTING THE BUDGET,)
MAKING APPROPRIATIONS, AND LEVYING)
TAXES.)

RESOLUTION NO. 8
for 1966

BE IT RESOLVED that the Common Council of the City of Lebanon hereby adopts the budget approved by the City of Lebanon on the 21st day of June, 1966, now on file in the office of the City Recorder.

BE IT FURTHER RESOLVED that the Common Council of the City of Lebanon hereby levies the taxes provided for in the budget adopted in the paragraph above in the aggregate amount of \$185,999.00, and that these taxes are hereby levied and assessed pro-rata upon all taxable property within the City of Lebanon as of January 1, 1966.

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 1966, and for the purposes shown below are hereby appropriated as follows:

BE IT FURTHER RESOLVED that the City Recorder certify to the

BE IT FURTHER RESOLVED that the City Recorder certify to the County Clerk and the County Assessor of Linn County, Oregon, the tax levy made by this Resolution and shall file with the State Treasurer and the Division of Audits of the Secretary of State a true copy of the budget as finally adopted.

Passed by the Council and approved by the Mayor this 21st day of June, 1966.

Jean R. Blalock
Mayor

ATTEST:

Walter R. Shewz
City Recorder

GENERAL FUND

<u>General Government</u>	
Personal Services	23,170
Materials & Services	1,450
Capital Outlay	3,680
<u>Communications Department</u>	
Personal Services	15,490
Materials & Services	1,650
<u>Police Department</u>	
Personal Services	61,890
Materials & Services	9,350
Capital Outlay	2,450
<u>Fire Department</u>	
Personal Services	33,165
Materials & Services	15,502
<u>Public Property Department</u>	
Personal Services	3,540
Materials & Services	10,200
<u>Dog Control Department</u>	
Personal Services	1,275
Materials & Services	1,300
<u>Park Department</u>	
Personal Services	6,615
Materials & Supplies	3,100
Capital Outlay	1,500
<u>Sewage Treatment Plant</u>	
Personal Services	7,300
Materials & Supplies	9,375
<u>Library Department</u>	
Personal Services	11,590
Materials & Supplies	1,200
Capital Outlay	4,250
<u>Street Lights & Water</u>	21,000
<u>Municipal Court Department</u>	
Personal Services	1,900
Materials & Supplies	50
<u>Special Expenditure Department</u>	
Special Payments	4,350
Special Operating Expense	13,200
Operating Contingencies	10,000
Unappropriated Balance	34,000
Total General Fund Appropriations	313,542

STATE TAX AND ROAD FUND

Personal Services	32,000
Materials & Services	23,200
Operating Contingencies	2,000
Special Expenditures	2,800
Total State Tax and Road Fund Appropriations	60,000

<u>IMPROVEMENT FUND</u>	
Personal Services	2,150
Materials & Services	1,100
Capital Outlay	30,000
Total Improvement Fund Appropriations	33,250

<u>BANCROFT BOND FUND</u>	
Principal Payments	7,925
Interest	2,022
Other Charges	150
Unappropriated Balance	34,263
Total Bancroft Bond Fund Appropriations	44,360

<u>GENERAL BOND FUND</u>	
Principal Payments	30,000
Interest Payments	7,468
Total General Bond Fund Appropriations	37,468

<u>FIRE EQUIPMENT FUND</u>	
Capital Outlay	16,000
Total Fire Equipment Fund Appropriations	16,000

<u>PARK IMPROVEMENT FUND</u>	
Capital Outlay	13,500
Total Park Improvement Fund Appropriations	13,500

<u>OFF-STREET PARKING FUND</u>	
Interest Payments	700
Capital Outlay	28,000
Unappropriated Balance	1,800
Total Off-Street Parking Fund Appropriations	30,500