

A RESOLUTION ADOPTING THE BUDGET,)
MAKING APPROPRIATIONS, AND LEVYING)
TAXES.)

RESOLUTION NO. 21
for 1965

BE IT RESOLVED that the Common Council of the City of Lebanon hereby adopts the budget approved by the City of Lebanon on the 26th day of July, 1965, now on file in the office of the City Recorder.

BE IT FURTHER RESOLVED that the Common Council of the City of Lebanon hereby levies the taxes provided for in the budget adopted in the paragraph above in the aggregate amount of \$163,617.00, and that these taxes are hereby levied and assessed prorata upon all taxable property within the City of Lebanon as of January 1, 1965.

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 1965, and for the purposes shown below are hereby appropriated as follows:

BE IT FURTHER RESOLVED that the City Recorder certify to the County Clerk and the County Assessor of Linn County, Oregon, the tax levy made by this Resolution and shall file with the State Treasurer and the Division of Audits of the Secretary of State a true copy of the budget as finally adopted.

Passed by the Council and approved by the Mayor this 1st day of September, 1965.

James Black
Mayor

ATTEST:

Walter A. Henry
City Recorder

GENERAL FUND

<u>General Government</u>	
Personal Services	21,573
Materials & Services	2,000
Capital Outlay	350
<u>Communications Department</u>	
Personal Services	14,353
Materials & Services	2,150
<u>Police Department</u>	
Personal Services	54,759
Materials & Services	10,890
Capital Outlay	2,700
<u>Fire Department</u>	
Personal Services	29,454
Materials & Services	15,535
<u>Public Property Department</u>	
Personal Services	3,234
Materials & Services	8,115
<u>Dog Control Department</u>	
Personal Services	1,200
Materials & Services	1,075
<u>Park Department</u>	
Personal Services	5,955
Materials & Supplies	3,450
<u>Sewage Treatment Plant</u>	
Personal Services	4,785
Materials & Supplies	8,625
<u>Library Department</u>	
Personal Services	10,530
Materials & Supplies	1,650
Capital Outlay	3,950
<u>Street Lights & Water</u>	21,000
<u>Special Expenditure Department</u>	
Personal Services	1,910
Special Payments	6,720
Special Operating Expense	10,150
Operating Contingencies	9,790
Total General Fund Appropriations	255,903

STATE TAX AND ROAD FUND

Personal Services	26,366
Materials & Services	24,834
Capital Outlay	4,800
Operating Contingencies	2,000
Special Expenditures	7,000
Total State Tax and Road Fund Appropriations	65,500

IMPROVEMENT FUND

Personal Services	2,400
Materials & Services	2,250
Capital Outlay	205,000
Total Improvement Fund Appropriations	209,650

BANCROFT BOND FUND

Principal Payments	7,000
Interest	907
Other Charges	150
Total Bancroft Bond Fund Appropriations	8,057

GENERAL BOND FUND

Principal Payments	30,000
Interest Payments	8,363
Total General Bond Fund Appropriations	38,363

FIRE EQUIPMENT FUND

Capital Outlay	11,614
Total Fire Equipment Fund Appropriations	11,614