

A RESOLUTION ADOPTING THE BUDGET,
MAKING APPROPRIATIONS, AND LEVYING
TAXES.)

RESOLUTION NO. 15
for 1965

BE IT RESOLVED that the Common Council of the City of Lebanon hereby adopts the budget approved by the City of Lebanon on the 9th day of June, 1965, now on file in the office of the City Recorder.

BE IT FURTHER RESOLVED that the Common Council of the City of Lebanon hereby levies the taxes provided for in the budget adopted in the paragraph above in the aggregate amount of \$107,510.00, and that these taxes are hereby levied and assessed prorata upon all taxable property within the City of Lebanon as of January 1, 1965.

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 1965, and for the purposes shown below are hereby appropriated as follows:

BE IT FURTHER RESOLVED That the City Recorder certify to the County Clerk and the County Assessor of Linn County, Oregon, the tax levy made by this Resolution and shall file with the State Treasurer and the Division of Audits of the Secretary of State a true copy of the budget as finally adopted.

Passed by the Council and approved by the Mayor this 29th day of June, 1965.

Jean R. Blalock
Mayor

ATTEST:

Walter R. Jones
City Recorder

GENERAL FUND

<u>General Government</u>	
Personal Services	21,066
Materials & Services	1,900
Capital Outlay	350
<u>Communications Department</u>	
Personal Services	14,368
Materials & Services	1,910
<u>Police Department</u>	
Personal Services	48,522
Materials & Services	9,708
Capital Outlay	3,582
<u>Fire Department</u>	
Personal Services	28,353
Materials & Services	14,915
<u>Public Property Department</u>	
Personal Services	2,874
Materials & Services	6,750
<u>Dog Control Department</u>	
Personal Services	600
Materials & Services	685
<u>Special Expenditure Department</u>	
Personal Services	1,875
Special Payments	8,320
Special Operating Expense	9,640
Operating Contingencies	10,298
Capital Outlay	158
Total General Fund Appropriations	186,374

STATE TAX AND ROAD FUND

Personal Services	27,531
Materials & Services	28,969
Capital Outlay	--
Operating Contingencies	2,000
Special Expenditures	7,000
Total State Tax and Road Fund Appropriations	65,500

IMPROVEMENT FUND

Personal Services	2,400
Materials & Services	2,250
Capital Outlay	205,000
Total Improvement Fund Appropriations	209,650

BANCROFT BOND FUND

Principal Payments	7,000
Interest	907
Other Charges	150
Total Bancroft Bond Fund Appropriations	8,057

GENERAL BOND FUND

Principal Payments	30,000
Interest Payments	8,363
Total General Bond Fund Appropriations	38,363

LIBRARY, LIGHTS, PARKS & SANITATION FUND

Total Appropriations	9,000
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FIRE EQUIPMENT FUND

Capital Outlay	8,614
Total Fire Equipment Fund Appropriations	8,614