

A RESOLUTION ADOPTING THE BUDGET,)
MAKING APPROPRIATIONS, AND LEVYING)
TAXES.)

RESOLUTION NO. 7

for 1964

BE IT RESOLVED that the Common Council of the City of Lebanon hereby adopts the budget approved by the City of Lebanon on the 8th day of June, 1964, now on file in the office of the City Recorder.

BE IT FURTHER RESOLVED that the Common Council of the City of Lebanon hereby levies the taxes provided for in the budget adopted in the paragraph above in the aggregate amount of \$ 135,425.00 and that these taxes are hereby levied and assessed pro rata upon all taxable property within the City of Lebanon as of January 1, 1964 .

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 1964, and for the purposes shown below are hereby appropriated as follows:

BE IT FURTHER RESOLVED that the City Recorder certify to the County Clerk and County Assessor of Linn County, Oregon, the tax levy made by this Resolution and shall file with the State Treasurer and the Division of Audits of the Secretary of State a true copy of the budget as finally adopted.

Passed by the Council and approved by the Mayor this 2nd day of July, 1964.

John R. Blalock
Mayor

ATTEST:

John R. Shovz
City Recorder

GENERAL FUND

<u>General Government</u>	
Personal Services	19,021
Materials & Services	1,900
Capital Outlay	200
<u>Communications Department</u>	
Personal Services	14,368
Materials & Services	1,880
<u>Police Department</u>	
Personal Services	48,522
Materials & Services	9,558
Capital Outlay	3,582
<u>Fire Department</u>	
Personal Services	28,353
Materials & Services	14,715
<u>Public Property Department</u>	
Personal Services	2,874
Materials & Services	6,750
<u>Dog Control Department</u>	
Personal Services	600
Materials & Services	500
<u>Special Expenditure Department</u>	
Personal Services	1,875
Special Payments	9,220
Special Operating Expense	8,740
Operating Contingencies	10,000
Capital Outlay	158
Total General Fund Appropriations	182,816

STATE TAX AND ROAD FUND

Personal Services	26,031
Materials & Services	18,769
Capital Outlay	1,700
Operating Contingencies	2,000
Special Expenditures	4,000
Total State Tax and Road Fund Appropriations	52,500

IMPROVEMENT FUND

Materials & Services	1,750
Capital Outlay	118,900
Total Improvement Fund Appropriations	120,650

BANCROFT BOND FUND

Principal Payments	6,000
Interest	1,113
Other Charges	150
Total Bancroft Bond Fund Appropriations	7,263

GENERAL BOND FUND

Principal Payments	18,000
Interest Payments	4,945
Total General Bond Fund Appropriations	22,945

LIBRARY, LIGHTS, PARKS & SANITATION FUND

Park Department

Personal Services	5,430
Materials & Services	3,130
Capital Outlay	100

Sewage Treatment Department

Personal Services	5,235
Materials & Services	8,650

Library Department

Personal Services	7,630
Materials & Services	1,299
Capital Outlay	2,900

Street Lights & Water 17,600

Total Library, Lights, Parks & Sanitation Fund
Appropriations 51,974

FIRE EQUIPMENT FUND

Capital Outlay	2,500
Total Fire Equipment Fund Appropriations	2,500