

IN THE MATTER OF THE)
1954 - 1955 BUDGET)
AND TAX LEVY.)

RESOLUTION NO. 3
FOR 1954

WHEREAS pursuant to notice published in the manner required by law a hearing was held by the City Council of the City of Lebanon at 8:00 o'clock P. M. June 1, 1954, acting as the levying board for the City of Lebanon on the proposed budget and tax levy for the fiscal year 1954 - 1955, and

WHEREAS no taxpayer appeared to discuss the proposed tax levy, and

WHEREAS it is the judgment of the levying board that the proposed budget and tax levy as published should be adopted and the tax levy made;

NOW THEREFORE BE IT RESOLVED that the budget and tax levy as advertised, a copy of which is hereunto attached, be adopted and that there be levied upon the current assessment and tax roll for the City of Lebanon the amount of taxes specified in said proposed tax levy, and that the separate amounts specified in said budget be and the same are hereby appropriated to be expended as therein specified.

Passed by the Council and approved by the Mayor this 1st day of June, 1954.

Elmer Fitzgerald
Mayor

ATTEST:

Sida Snyder
City Recorder

the loggers last year when only 49 fires were attributed to logging activities. The state forestry department credited part of last year's fine fire record to the interest shown by the 3,000 loggers and sawmill men who attended the annual spring meetings. A total of 20 meetings are scheduled around the state in May, with the Linn county district meeting on May 14 to be held at Lebanon. The session will be held in the council room of the city hall.

Claude Warren with wife and two children from Omaha, Neb., have been visiting their relatives Mr. and Mrs. Paul Odell. Everyone is happy to hear that Louis Gregory who had an operation on his leg has recovered completely and is back at work. Several ladies I have called say they are too busy making garden and housecleaning to go visiting anyplace, and the men are trying to find time to go fishing. We have two pet pine squirrels that we caught in a box trap

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MEETS A. S. T. M. SPECIFICATIONS

Lebanon Sand & Gravel Co.

66 E. Sherman ASPHALT PAVING Ph. 4141

NOTICE OF 1954-55 BUDGET MEETING

In accordance with the provisions of the "Local Budget Law" (ORS 294.305 to 294.415), notice is hereby given that the budget committee of the City of Lebanon, Oregon, in compliance with said law, prepared and adopted on April 19, 1954, the budget estimates for Lebanon, Oregon, for the ensuing fiscal year July 1, 1954 to June 30, 1955, as set forth in the accompanying schedules I, II, III and IV. All persons are hereby notified that on Tuesday the 1st day of June, 1954 at 8:00 P.M. in the City Hall, in Lebanon, Oregon, said budget estimates may be discussed with the Common Council, the levying board for Lebanon, Oregon, and any person subject to the proposed tax levy or tax levies will be heard in favor of or against said proposed tax levies or any part thereof.

The outstanding indebtedness of Lebanon, Oregon, at April 15, 1954 was as follows: (22) Twenty Two, General Fund Warrants, \$2,231.60.

J. H. Irvine, Chairman G. N. Gillenwater Kenneth Fuller R. E. Davis Vern Reeves Clay Nichols
 Victor Carlson, Secretary O. M. Stevenson Glenn Huston R. E. Heimerdinger Bert Bellinger Albert Smith

SCHEDULE I SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND TAX LEVIES FOR FISCAL YEAR 1954-55

1954-55 Tax Levy CALCULATION						
	Total of All Funds	General Fund	General Road Fund	State Tax St. Fund	St. Bridges, Sewer System & Sewage Disp. Fund	Gen. Bond & Int. Sinking Fund
Total Estimated Expenditures						
Reserves & Transfers	\$342,658.00	\$262,460.00	\$ 6,000.00	\$ 38,000.00	\$ 17,688.00	\$ 18,510.00
Deduct Est Receipts other than 1954-55	269,338.00	225,338.00	6,000.00	38,000.00		
Amount Necessary to Balance the Budget	\$ 73,320.00	\$ 37,122.00			\$ 17,688.00	\$ 18,510.00
Tax Levies:						
Inside 6% Limitations	37,122.00	37,122.00				
Outside 6% Limitations	36,198.00				17,688.00	18,510.00

SCHEDULE II SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND TAX LEVIES FOR FISCAL YEAR 1953-54

1953-54 TAX LEVY CALCULATION							
	Total of All Funds	General Fund	General Road Fund	State Tax St. Fund	St. Bridges, Sewer System & Sewage Disp. Fund	Gen Bond & Int. Sinking Fund	Sewage Disposal Sinking Fund
Total Estimated Expenditures							
Reserves & Transfers	\$435,582.00	\$256,510.00	\$ 6,000.00	\$ 38,000.00	\$ 16,687.00	\$13,385.00	\$105,000.00
Deduct-Est. Receipts other than 1953-54 Taxes	369,962.00	220,962.00	6,000.00	38,000.00			105,000.00
Amount Necessary to Balance the Budget	65,620.00	35,548.00			16,687.00	13,385.00	
Total Levy Needed							
Tax Levies:							
Inside 6% Limitations	35,548.00	35,548.00					
Outside 6% Limitation	\$ 30,072.00				\$ 16,687.00	\$ 13,385.00	

301.91	300.02	203.77	650.00	300.00	
308.38	168.20	38.60	300.00	300.00	
869.45	500.91	3,495.79	4,500.00	2,000.00	
1,500.00	36,451.98	1,901.00	4,000.00	4,000.00	
433.77	528.83	676.58	1,200.00	1,200.00	
			30,000.00	40,000.00	
				8,000.00	
				1,000.00	
				500.00	
\$ 22,103.44	\$ 63,832.36	\$ 20,227.10	\$ 77,205.00	Totals \$105,860.00	
\$204,922.44	\$230,754.10	\$112,254.46	\$256,010.00	Totals General Fund \$262,460.00	
General Road Fund					
				Transfer to General Fund	\$ 6,000.00
State Tax Street Fund					
				Transfer to General Fund	\$ 38,000.00
Street, Bridges, Sewer System & Sewage Disposal Plant Fund					
				Transfer to General Fund	\$ 17,688.00
General Bond & Interest Sinking Fund					
				Retirement of Bonds 1949 Is.	\$ 9,000.00
				Retirement of Bonds 1953 Is.	6,000.00
				Bond Interest—1949 Issue	2,160.00
				Bond Interest—1953 Issue	1,350.00
				Total Bond and Int. Sink. Fund Exp.	\$ 18,510.00
				Total Expenditures — All Funds	\$342,658.00

SCHEDULE IV RECEIPTS FUND and CLASSIFICATION Budget for 1954-55

Actual for Fiscal Years	July 1, 53 to June 30, 54	Actual First Six Months	Budget for the Year	RECEIPTS FUND and CLASSIFICATION	Budget for 1954-55
7/1/51	7/1/52	6/30/52	6/30/53	General Fund Account	
				Taxes — Current	\$ 6,000.00
\$ 27,641.88	\$ 30,229.25	\$ 13,610.22	\$ 35,548.00	Taxes — Delinquent	6,000.00
3,053.69	6,340.07	5,338.99	6,000.00	Fines and Bail Forfeit	6,000.00
8,771.47	8,613.00	2,660.00	10,000.00	Franchises	12,000.00
15,213.52	11,846.70	5,131.23	12,000.00	Building Permit Fees	800.00
847.70	530.34	266.85	900.00	Business Licenses	1,500.00
1,631.25	1,586.25	427.50	2,000.00	State Liquor Tax	7,500.00
5,897.85	7,275.26	2,585.56	7,500.00	Inspection Fees	50.00
45.00	30.00	3.00	75.00	Gas Tax Refund	600.00
468.06	565.08		600.00	Property Rentals and Sales	300.00
240.00	570.00	120.00	300.00	Misc. Sales Etc.	1,000.00
1,443.84	1,121.00	483.42	1,000.00	Federal Public Housing	16,000.00
1,702.78	15,707.71	6,000.00	16,000.00	Interest	1,000.00
8,538.54	558.75	589.53	1,000.00	Sale of Dirt Fill	1,000.00
1,872.44	3,295.98	1,963.50	1,000.00	Parking Meters	19,000.00
19,020.56	19,069.73	9,017.36	21,000.00	Rural Fire Dist.	10,500.00
9,000.00	11,500.00		10,500.00	Janitor Services	400.00
225.00	232.00	152.00	400.00	1942 to 1953 Non Bonded Imp.	10,000.00
1,192.00	30,507.22	9,199.99	10,000.00	Sale of Bonds and Rec. St. Imp.	30,000.00
61,090.00		26,377.61	35,000.00	Trans. from Com. Road Fund	6,000.00
6,020.32	7,540.23	3,174.45	6,000.00	Trans. from State Tax St. Fund	38,000.00
			38,000.00	Trans. from Sts. Bridges, Sewer Systems and Sewage Disposal Plant Fund	17,688.00
			16,687.00	Total Receipts and Transfers	\$185,338.00
\$173,915.90	\$157,118.57	\$ 87,101.21	\$231,510.00	Add Beginning unexpected cash balance	40,000.00
			25,000.00	Total General Fund Receipts	\$225,338.00
\$173,915.90	\$157,118.57	\$ 87,101.21	\$256,510.00	General Road Fund	
				General Road Fund Levy	\$ 6,000.00
				Add: Beginning unexpected cash balance	
				Total General Road Fund Receipts	\$ 6,000.00
State Tax Street Fund					
				Add: State Highway Apportionment	\$ 38,000.00
				Add: Beginning unexpected cash balance	
				Total State Tax Street Fund	\$ 38,000.00
				Total Receipts All Funds	\$269,338.00