IN THE MATTER OF THE)
1954 - 1955 BUDGET)
AND TAX LEVY.)

RESOLUTION NO. 3 FOR 1954

WHEREAS pursuant to notice published in the manner required by law a hearing was held by the City Council of the City of Lebanon at 8:00 o'clock P. M. June 1, 1954, acting as the levying board for the City of Lebanon on the proposed budget and tax levy for the fiscal year 1954 - 1955, and

WHEREAS no taxpayer appeared to discuss the proposed tax levy, and

WHEREAS it is the judgment of the levying board that the proposed budget and tax levy as published should be adopted and the tax levy made;

NOW THEREFORE BE IT RESOLVED that the budget and tax levy as advertised, a copy of which is hereunto attached, be adopted and that there be levied upon the current assessment and tax roll for the City of Lebanon the amount of taxes specified in said proposed tax levy, and that the separate amounts specified in said budget be and the same are hereby appropriated to be expended as therein specified.

Passed by the Council and approved by the Mayor this 1st day of June, 1954.

Elmer hisgerald

ATTEST:

City Recorder

HOLIC YOUTH	SCHEDULE Actual for	III Fiscal Years	July 1, 53 t	o June 30, 54	EXPENDITURES FUND and	Buc
ere will be a special party independent of a meeting Thursday night and o'clock for Catholic youth	7/1/51 6/30/52	7/1/52 6/30/53	Actual First Six Months	Budget for the Year neral Fuund Ac	CLASSIFICATION	19
th will meet at the St. Ed- d's parish hall. Seventh ers of the parish will be en-	4,000.00	\$ 2,325.00 4,500.00	\$ 1,000.00 2,250.00	\$ 3,000.00 4,500.00	Mayor and Council Recorder-Treasurer Salary	
WRECKS CAR	2,913.42 112.79 1,500.00 82.48	3,456.25 179.83 1,680.00 29.65	1,375.00 155.45 840.00 15.30	4,500.00 500.00 1,680.00 150.00	Assistants to Recorder Supplies and Expenses Attorney Salary	,
AKIMA, Wash., (P),—A 200-nd St. Bernard's dash in front	\$ 11,521.19	\$ 12,170.73	\$ 5,635.75	\$ 14,330.00	Supplies and Expenses Totals Chief of Police	\$ 1
car has brought a \$10,428 age suit against the dog's ers here. A man and wife	18,156.45	\$ 4,500.00 4,112.96 24,032.75	\$ 2,250.00 2,050.00 13,003.74	\$ 4,500.00 4,100.00 26,100.00	Assistant ChiefOother Police (7)	2
the dog caused the wreck in ch they were injured. The dog killed.	1,176.73 1,818.57 123.50 2,647.88	883.10 2,013.54 160.92 3,248.89	$810.00 \\ 780.99 \\ 173.72 \\ 1,229.48$	2,100.00 1,500.00 1,000.00 1,500.00	Special and Extra Police	
s and 72% of Oregon sales	600.00 592.45 1,536.15	412.00 590.36 1,810.27	1,229.40 158.75 341.77	1,500.00 1,500.00 400.00 2,000.00	Police Car Expenses Equipment Traffic Control Miscellaneous	
e for \$500 or less. Ivage sales continue to ac- it for about a quarter of the	1,262.50 21.25	2,580.00 9.50	1,531.64	3,700.00	Police Judges Police Matron	
timber marketed. Not only salvage prevent loss of timvalues from insect-killed and	\$ 35,502.07 \$ 10,779.84	\$ 44,354.29 \$ 11,961.40 850.00	\$ 22,330.09 \$ 5,850.00 450.00	\$ 48,400.00 \$ 12,000.00 900.00	Totals Salaries (3 Pd. men Vac. Et Use of Cars (4)	tc.) \$ 1
rdown trees, but it often is only feasible means of check-	130.00 805.00 2,694.00	140.00 840.00 1,960.00	70.00 420.00 782.00	140.00 840.00 2,600.00	Secretary Salary Fire Drills Fire Calls	
ncrease of insect populations, e said.	600.00 420.00 200.00	600.00 420.00	210.00	600.00 420.00 300.00	Rural Calls Fire Meetings Tires	-
ender Eastern Oregon	744.59 887.41 468.97	976.91 537.93 1,257.16	227.01 17.56 118.39	750.00 1,000.00 500.00	Misc. and Repairs	··
BEEF	===	4,242.22	405.35	1,500.00 6,500.00	Radio (Fire & Police Depts.) Fire Equip. Sink. Fund	
31½c lb.	\$ 18,604.81	\$ 23,785.62	 \$ 8,550.31	\$ 28,050.00	Boat, Motor, Trailer Disaster Truck Totals	. —
Northern Premium Stamps	\$ 562.50 349.38 14.90	\$ 260.40 22.90 35.60	\$ 103.60 26.50 20.35	\$ 1,000.00 500.00 25.00	Engineer Helpers Engineer Supplies	\$
Market Basket	\$ 926.78 \$ 4,000.00	\$ 318.90 \$ 4,500.00	\$ 150.45 \$ 2,250.00	\$ 1,525.00 \$ 4,500.00	TotalsSt. Supt. Salary	\$
235 Lyon - Ph. 2173	10,632.91 437.96 9.83,	12,844.14 150.89 895.39	6,887.63 165.72	12,500.00 500.00 500.00	Other St. Employees Sewer Repairs & Maintenar Bridge Repairs	nce
Aidway Market Hwy. 99E - Ph. 2481	1,291.56 1,773.64	1,491.76 3,154.35	755.47 1,486.53	2,000.00 3,000.00	Truck Expenses Maintainer Sweeper, Loa and Flusher Expenses	ader
Albany	2,425.28 303.97	1,854.93 453.46	1,342.21 314.62	2,000.00 1,000.00	St. Imp. and Purchase of Ma ial and Gravel, Etc Miscellaneous	ter-
	1,738.00 12,406.75	5,014.97	943.14 9,093.97 272.40	1,000.00 13,500.00 1,000.00	Purchase of Equipment Const. and Repair of Sts City Share of Drainage	· ·1
with	81,244.25	55,932.31	31,849.07	45,000.00	Property Owners Share of F	?a'v÷ 1
	\$116,264.15	\$ 86,292.20	\$ 55,360.76	\$ 86,500.00	TotalsSewage Treat, Plant Opera Special Help	tor \$
		<i>t</i> •	•		Electric Power	
	\$ 7,599.25	\$ 8,354.00	\$ 4,756.00	\$ 11,600.00	TotalsLights and Water	\$ 1
	1,000.00 1,239.77	$\begin{array}{c} 426.66 \\ 1,895.03 \\ 1,314.75 \end{array}$	2,500.00 575.78	500.00 5,000.00 1,200.00	Elections Pub. and Adv. Library State Ind. Accid. Com.	
	751.19	286.76 1,330.21	132.00 629.60	175.00 1,200.00	Public Emp. Ret. System Social Security Emergency, Audit, Misc.	and
	2,097.98 1,173.42 1,774.87 506.19	3,873.37 4,036.36 654.33 1,020.00	1,936.47 1,774.96 181.83 674.68	6,000.00 2,000.00 3,000.00 2,500.00	Sewage Disp. Insurance and Fidelity Bon Interest Mosquito and Rodent Conti	nds
	1,149.74 215.39 496.63	1,150.53 220.00 669.62	382.04 4 306.00	2,000.00 2,000.00 500.00 700.00	Parking Meters Civil Defense Janitor Salary	· .
re - proof	987.41 308.38 869.45	950.82 168.20 500.91	265.77 38.60 3,495.79	830.00 300.00 4,500.00	Fuel Janitor Supplies Building Supplies and Mai	
ty, for durability, build	1,500.00 433.77 ———	36,451.98 528.83 ———	1,901.00 676.58	4;000.00 1,200.00 30,000.00	Care and Purch. of Pub. Pr Park Improvements Sewage Disp. Plant & Sewe	op
f, termite-proof GON- loor for every room of					Remodeling Lib. and Furna Building Inspector Planning Commission	ace
en with wife and Rock • Sand • Graver	\$ 22,103.44	\$ 63,832.36	\$ 20,227.10	\$ 77,205.00	Totals	<u>\$10</u>
ting their relatives Paul Odell. READY-MIXED CONCRETE ANY AMOUNT, LARGE or SMALL	\$204,922.44	\$230,754.10	\$112,254.46 G e	\$256,010.00 neral Road Fun	Totals General Fund Transfer to General Fund	
happy to hear that who had an opereg has recovered MEETS A. S. T. M. SPECIFICATIONS			Sita	te Tax Street F		
Lebanon Sand & Gravel Co.		Street,			age Disposal Plant Fund Transfer to General Fund	\$ 1'
leaning to go visit- and the men are time to go fishing. 66 E. Sherman ASPHALT PAVING Ph. 4141		•	General Bon	d & Interest Si	Retirement of Bonds 1949 Retirement of Bonds 1953	Is. 6
o pet pine squir- ught in a box trap			1	April 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Bond Interest—1949 Issue — Bond Interest—1953 Issue —	
954-55 BUDGET MEETING					Total Bond and Int. Si Fund Exp. Total Expenditures —	\$ 18 All
al Budget Law" (ORS 294.305 to 294.415), notice is hereby given that the budget com- ance with said law, prepared and adopted on April 19, 1954, the budget estimates for		Fiscal Years	July 1, 53 to	June 30, 54	Funds RECEIPTS FUND and	\$342 Bud
y 1, 1954 to June 30, 1955, as set forth in the accompanying schedules I, II, III and IV. ne 1st day of June, 1954 at 8:00 P.M. in the City Hall, in Lebanon, Oregon, said budget incil, the levying board for Lebanon, Oregon, and any person subject to the proposed	7/1/51 6/30/52	7/1/52 6/30/53	Actual First Six Months	Budget for the Year eral Fund Acco	CLASSIFICATION	198
aginst said propos ed tax levies or any part thereof. Pregon, at April 15, 1954 was as follows: (22) Twenty Two, General Fund Warrants, \$2,-	\$ 27,641.88 3,053.69 8,771.47	\$ 30,229.25 6,340.07 8,613.00	\$ 13,610.22 5,338.99 2,660.00	\$ 35,548.00 6,000.00 10,000.00	Taxes — Current Taxes — Delinguent Fines and Bail Forfeit	∴ €
Kenneth Fuller R. E. Davis Vern Reeves Clay Nichols Glenn Huston R. E. Heimerdinger Bert Bellinger Albert Smith ATED EXPENDIT URES, RECEIPTS AND TAX LEVIES FOR FISCAL YEAR 1954-55	15,213.52 847.70 1,631.25	11,846.70 530.34 1,586.25	2,660.00 5,131.23 266.85 427.50	10,000.00 12,000.00 900.00 2,000.00	Franchises Building Permit Fees Business Licenses	12
em Disp.	5,897.85 45.00 468.06	7,275.26 30.00 565.08	2,585.56 3,00	2,000.00 7,500.00 75.00 600.00	State Liquor Tax Inspection Fees Gas Tax Refund	7
ral Fund raidges r. System wage Disj	$240.00 \\ 1,443.84 \\ 1,702.78$	570.00 1,121.00 15,707.71	120.00 483.42 6,000.00	300.00 1,000.00 16,000.00	Property Rentals and Sales Misc. Sales Etc. Federal Public Housing	1
General Fund General Road Fund State Tax St. Fund St. Bridges Sewer Syste & Sewer Syste & Sewer Syste Fund Gen. Bond & Int. Sinki	8,538.54 1,872.44 19,020.56	558.75 3,295.98 19,069.73	589.53 1,963.50 9,017.36	1,000.00 1,000.00 21,000.00	Interest Sale of Dirt Fill Parking Meters	1 19
\$262,460.00 \$ 6,000.00 \$ 38,000.00 \$ 17,688.00 \$ 18,510.00	9,000.00 225.00 1,192.00	11,500.00 . 232.00 30,507.22	152.00 9,199.99	10,500.00 400.00 10,000.00	Rural Fire Dist. Janitor Services 1942 to 1953 Non Bonded Im	10 p. 10
225,338.00 - 6,000.00 38,000.00 \$ 37,122.00 \$ 17,688.00 \$ 18,510.00	61,090.00 6,020.32	7,540.23	26,377.61 3,174.45	35,000.00 6,000.00 38,000.00	Sale of Bonds and Rec. St. Im Trans. from Com. Road Fun Trans. from State Tax	p. 30 nd 6
Ψ Δ 1,000,00 Ψ Δ 1,000,000 Ψ Δ 1,000,000 Ψ				16 687 00	Fund	, 30

Budget for 1954-55

4,500.00 3,500.00 500.00

1,680.00 150.00

2,100.00 1,500.00

500.00

2,000.00 600.00 400.00 3,200.00

46,500.00

12,000.00 1,200.00

140.00 840.00 2,600.00 600.00 420.00 300.00 750.00 1,200.00 500.00

1,500.00

3,000.00 500.00 2,500.00 28,050.00 750.00 250.00 50.00 1,050.00 4,500.00 12,500.00 500.00

500.00 2,000.00

3,000.00

2,000.00

1,000.00

1,000.00 10,500.00 500.00

18,500.00 56,500.00

4,200.00 500.00 4,800.00 670.00 1,000.00 11,170.00 13,600.00

500.00 5,000.00 1,200.00

90.00

1,800.00

18,000.00

2,000.00

2,000.00 1,000.00 500.00 840.00 830.00 300.00

2,000.00 4,000.00

40,000.00 8,000.00

1,000.00

\$105,860.00

\$262,460.00

6,000.00

\$ 38,000.00

\$ 17,688.00

6,000.00

2,160.00

1,350.00

\$ 18,510.00

\$342,658.00

Budget for 1954-55

6.000.00 6,000.00

800.00 1,500.00

7,500.00 50.00 600.00

300.00 1,000.00

16,000.00 1,000.00 1,000.00 19,000.00 10,500.00 400.0Ò

10,000.00 30.000.00 6,000.00

38,000.00

17,688.00

Total Receipts and Transfers \$195 339 00

Trans. from Sts. Bridges, Sewer

Systems and Sewage Disposal

Fund

Plant Fund

16,687.00

\$231,510.00 25,000.00

\$ 13,330.00 4,100.00 26,100.00

17,688.00 18,510.00 ATED EXPENDITURES, RECEIPT AND TAX LEVIES FOR FISCAL YEAR 1953-54

\$173,915.90

\$157,118.57

\$ 87,101.21

37,122.00

re-proof rs for your home!

ry, for durability, build f, termite-proof CONloor for every room of

the loggers last year when only | Claude Warren with wife and 49 fires were attributed to logging two children from Omaha, Neb., activities. The state forestry dehave been visiting their relatives partment credited part of last Mr. and Mrs. Paul Odell. year's fine fire record to the in- Everyone is happy to hear that terest shown by the 3,000 loggers Louis Gregory who had an operand sawmill men who attended ation on his leg has recovered the annual spring meetings.

at Lebanon. The session will be trying to find time to go fishing. held in the council room of the city hall.

completely and is back at work. A total of 20 meetings are | Several ladies I have called say scheduled around the state in they are too busy making gar-May, with the Linn county dis- den and housecleaning to go visittrict meeting on May 14 to be held ing anyplace, and the men are

We have two pet pine squir-

rels that we caught in a box trap

ROCK . SAND . GRAVEL READY-MIXED CONCRETE ANY AMOUNT, LARGE or SMALL



MEETS A. S. T. M. SPECIFICATIONS

Lebanon Sand & Gravel

66 E. Sherman

ASPHALT PAVING

Ph. 4141

NOTICE OF 1954-55 BUDGET MEET

In accordance with the provisions of the "Local Budget Law" (ORS 294.305 to 294.415), notice is hereby given that the budget committee of the City of Lebanon, Oregon, in compliance with said law, prepared and adopted on April 19, 1954, the budget estimates for Lebanon, Oregon, for the ensuing fiscal year July 1, 1954 to June 3 0, 1955, as set forth in the accompanying schedules I, II, III and IV. All persons are hereby notified that on Tuesday the 1st day of June, 1954 at 8:00 P.M. in the City Hall, in Lebanon, Oregon, said budget estimates may be discussed with the Common Council, the levying board for Lebanon, Oregon, and any person subject to the proposed tax levy or tax levies will be heard in favor of or aginst said proposed tax levies or any part thereof.

The outstanding inndebtedness of Lebanon, Oregon, at April 15, 1954 was as follows: (22) Twenty Two, General Fund Warrants. \$2,-

Victor Carlson, Secretary	G. N. Gillenwater O. M. Stevenson IMARY OF ESTIMA	Glenn Husto		erdinger	Vern Reeves. Bert Bellinger TAX LEVIES FO	Albert S	mith
1954-55 Tax Levy CALCULATION	. Y	in	•		tem Disp.	king	
	Total of All Funds	General Fund	General Road Fund	State Tax St. Fund	St. Bridges Sewer Sys & Sewage Fund	Gen. Bond & Int. Sinl Fund	• •
Total Estimated Expenditures Reserves & Transfers Dedúct Est Receipts	\$342,658.00	\$262,460.00	\$ 6,000.00	\$ 38,000.00	\$.17,688.00	\$ 18,510.00	
other than 1954-55	269,338.00	225,338.00	6,000.00	38,000.00	:		·
Amount Necessary to Balance the Budget Tax Levies:		\$ 37,122.00	: -		\$ 17,688.00	\$ 18,510.00	
Inside 6% Limitations —————Outside 6% Limitations —————	36,198.00	37,122.00	!	-	17,688.00	18,510.00	· · · · · · · · · · · · · · · · · · ·
SCHEDULE II SUM	MARY OF ESTIMA	TED EXPEND	IT URES, REC	EIPT" AND '	TAX LEVIES FO	OR FISCAL Y	EAR 1953-54
1953-54 TAX LEVY			•		Ó,		. તુ
CALCULATION				pc (N	s, stem Disj	king	spos
CALCULATION	of nungs	ral	ral Lund	Tax und	rridges; rr System ewage Disj	Bond t. Sinking	ge Disposi
CALCULATION	Total of All Funds	General Fund	General Road Eund	State Tax 👪 St. Fund	St. Bridges; Sewer System & Sewage Disj Fund	Gen Bond & Int. Sinking Fund	Sewage Dispos Sinking Fund
Total Estimated Expenditures Reserves & Transfers	Total All F	General Fund \$256,510.00	General Road Fund	State Tax St. Fund	St. Bri Sewer & Sew Fund	Gen Bond & Int. Sinking Fund	Sinking Fund Sinking Fund
Total Estimated Expenditures	# HOLE WAS 1,582.00	-		State St. F	St. Bri Sewer & Sew Fund	Gen B & Int. Fund	Sewage Sinking
Total Estimated Expenditures Reserves & Transfers Deduct-Est. Receipts	\$435,582.00 369,962.00	\$256,510.00	\$/ 6,000.00	\$ 38,000.00	St. Bri Sewer & Sew Fund	Gen B & Int. Fund	Sewage Sinking

15.10G	900.04	200.77	700.00	ruei
308.38 869.45	168.20 500.91	38.60 3,495.79	300.00 4,500.00	Janitor Supplies 300.00 Building Supplies and Maint. 2,000.00
1,500.00	36,451.98	1,901.00	4,000.00	Care and Purch. of Pub. Prop 4,000.00
433.77	528.83	676.58	1,200.00	Park Improvements 1,200.00
<u></u>	· -	·	30,000.00	Sewage Disp. Plant & Sewers 40,000.00
				Remodeling Lib. and Furnace 8,000.00 1,000.00
	,			Planning Commission 500.00
\$ 22,103.44	\$ 63,832.36	e 20 227 10	¢ 77 205 00	Totals\$105,860.00
· · · · · · · · · · · · · · · · · · ·		\$ 20,227.10	\$ 77,205.00	*
\$204,922.44	\$230,754.10	\$112,254.46	\$256,010.00	Totals General Fund \$262,460.00
		Gei	neral Road Fu	Transfer to General Fund \$ 6,000.00
		Stat	e Tax Street	
			· _	Transfer to General Fund \$ 38,000.00
	Street,	Bridges, Sewer 1	System & Sev	vage Disposal Plant Fund
				Transfer to General Fund \$ 17,688.00
	· · ·	General Bond	& Interest S	
		• '		Retirement of Bonds 1949 Is. \$ 9,000.00 Retirement of Bonds 1953 Is. 6,000.00
			i componi	Bond Interest—1949 Issue 2,160.00
		<u>.</u>		Bond Interest—1953 Issue 1,350.00
		1 '		Total Dand and Int Cini-
•				Total Bond and Int. Sink. Fund Exp \$ 18,510.00
-				Total Expenditures — All
CCUEDIU E I	<u>, </u>		- -	Funds \$342,658.00
SCHEDULE I Actual for F		July 1, 53 to	June 30: 54	RECEIPTS FUND and Budget for
7/1/51	7/1/52	Actual First	Budget for	CLASSIFICATION 1954-55
6/30/52	6/30/53	Six Months	the Year	·
			eral Fund Acc	·-
\$ 27,641.88	\$ 30,229.25	\$ 13,610.22	\$ 35,548.00	Taxes — Current\$ Taxes — Delinquent\$ 6,000.00
3,053.69 8,771.47	6,340.07 8,613.00	5,338.99 2,660.00	6,000.001 10,000.00	Taxes — Delinquent 6,000.00 Fines and Bail Forfeit 6,000.00
15,213.52	11,846.70	5,131.23	12,000.00	Franchises 12,000.00
847.70	530.34	266.85	900.00	Building Permit Fees 800.00
1,631.25 5,897.85	1,586.25 7,275.26	427.50 2,585.56	2,000.00 7,500.00	Business Licenses
45.00	30.00	3,00	75.00	Inspection Fees 50.00
468.06	565.08		600.00	
$240.00 \\ 1.443.84$	570.00 1,121.00	120.00 483.42	300.00 1,000.00	Property Rentals and Sales 300.00 Misc. Sales Etc
1,702.78	15,707.71	6,000.00	16,000.00	Federal Public Housing
8,538.54	558.75	589.53	1,000.00	Interest 1,000.00
1,872.44 19,020.56	3,295.98 19,069.73	1,963.50 9,017.36	1,000.00 21,000.00	Sale of Dirt Fill 1,000.00 Parking Meters 19,000.00
9,000.00	11,500.00	• •	10,500.00	Rural Fire Dist 10.500.00
225.00	. 232.00	152.00	400.00	Janitor Services 400.00
1,192.00 61,090.00	30,507.22	9,199.99 2 6,377.61	10,000.00 35,000.00	1942 to 1953 Non Bonded Imp. 10,000.00 Sale of Bonds and Rec. St. Imp. 30.000.00
6,020.32	7,540.23	3,174.45	6,000.00	Trans. from Com. Road Fund 6,000.00
			38,000.00	Trans. from State Tax St.
· +			16,687.00	Fund 38,000.00 Trans. from Sts. Bridges, Sewer
· •				Systems and Sewage Disposal
170 015 00	4155 130 55	A 07 101 01	#001 E10 00	Plant Fund
\$173,915.90	\$157,118.57	\$ 87,101.21	\$231,510.00 25,000.00	Total Receipts and Transfers \$185.338.00
	2	• • • •	20,000.00	Add Beginning unexpected cash
				balance 40,000.00
173 015 00	\$157,118.57	\$ 87,101.21	\$256,510.00	Total General Fund Receipts \$225,338.00
113,910.90	ф137,110.07	<u>-</u>	eral Road Fu	
 	.,		erar road rur	General Road Fund Levy \$ 6,000.00
• .		,	Add:	Beginning unexpected cash
				balance
			•	Total General Road Fund Re-
		· .		ceipts \$ 6,000.00
		State	Tax Street I	Fund /
			/A.a.	State Highway Apportionment \$ 38,000.00
			Add:	Beginning unexpected cash bal-
			7	ance
	The state of the s			Total State Tax Street Fund \$ 38,000.00