

RESOLUTION NO. 10 FOR 1946

WHEREAS, on the 7th day of June, 1946, the Common Council, acting with six freeholders chosen from the several wards of the City of Lebanon, as by law required, prepared an estimate or budget of all money necessary to be raised by taxation for the Fiscal year from July 1, 1946 to June 30, 1947, inclusive, for the purpose of conducting the business of said City for said period; and

WHEREAS 8:00 P.M., on Tuesday, the 8th day of July, 1946, in the Council room of the City building of Lebanon, Oregon, was set as the time and place for hearing said budget, and notice of such hearing was duly given as by law required, due proof of said notice being on file herein, and said hearing was on said date and at said time and place in said notice given duly and regularly held; and

WHEREAS a full and complete hearing was had upon said tentative budget and the Council, being the levying board of the City of Lebanon, being now fully advised as to the amount necessary to be raised by taxation for all purposes of said City for the Fiscal year from July 1, 1946, to June 30, 1947, which said amounts are as follows:

adopted

SCHEDULE I

SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND TAX LEVIES FISCAL YEAR 1946-47

1946-47 TAX LEVY CALCULATION	Total of All Funds	General Fund	General Road Fund	Civic Improvement Fund	State Highway Fund	Fire Equip. Sink Fund	Sewage Disp. Plant & Sink Fund	Drainage & Recon. Sink Fund	Building Construction Sink Fund
Total Expenditures (Schedule III Column 4)	\$125,712.23	\$58,609.40	\$4,440.60	\$10,000.00	\$4,500.00	\$11,332.23	\$10,000.00	\$27,830.00	
Total Estimated Expenditures, Reserves and Working Account	155,312.55	58,609.40	4,440.60	10,368.74	4,500.00	7,301.53	24,957.13	36,362.11	\$8,773.04
Deduct Estimated Receipts other than 1946-47 Taxes (Sch. IV Col 4)		33,125.00		6,000.00	4,500.00				
Amount Necessary to balance the Budget	70,955.70	25,484.40	4,440.60	2,000.00		4,030.70	9,250.00	18,500.00	9,250.00
Total Tax Levy Needed for 1946-47	70,955.70	25,484.40	4,440.60			4,030.70	9,250.00	18,500.00	9,250.00
TAX LEVY * * *									
Inside 6% Limitation,	29,925.00	25,484.40	4,440.60						
Outside 6% Limitation	41,030.70					4,030.70	9,250.00 (5 mills)	18,500.00 (10 mills)	9,250.00 (5 mills)

= June 1 - 9 Outstanding was 717.58 =

SCHEDULE II

SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND TAX LEVIES FISCAL YEAR 1945-46

1945-46 TAX LEVY CALCULATION	Total of All Funds	General Fund	General Road Fund	Civic Improvement Fund	State Highway Fund	Fire Equip. Sink Fund	Sewage Disp. Plant Sink Fund	Drainage & Recon. Sink Fund	Building Construction Sink Fund
Total Expenditures (Schedule III Column 4)	\$61,444.00	\$44,144.00	\$4,500.00	\$9,000.00	\$3,800.00				
Total Estimated Expenditures, Reserves & Working Account	61,444.00	44,144.00	4,500.00	9,000.00	3,800.00				
Deduct-Est. Receipts Other than 1945-46 Taxes (Sch. IV Col. 4)	32,800.00	20,000.00		9,000.00	3,800.00				
Amount Necessary to Balance the Budget	28,644.00	24,144.00	4,500.00	None	None				
Total Levy Needed for 1945-46	58,644.00	24,144.00	4,500.00	None	None	\$2,000.00	\$7,000.00	\$14,000.00	\$7,000.00
Tax Levies:									
Inside 6% Limitation	28,644.00	24,144.00	4,500.00						
Outside 6% Limitation	30,000.00					2,000.00	7,000.00	14,000.00	7,000.00

CITY OF ^SLEBANON OREGON BUDGET FOR FISCAL YEAR 7/1/46 - 6/30/47.

1946-47 Budget Meeting Receipts

Actual for Fiscal Year 7-1-43 to 6-30-44	7-1-44 to 6-30-45	Budget for 1945-1946	Fund and Classification	Budget for 1946-1947
			GENERAL FUND	
\$ 1,341.18	\$ 2,710.98	\$ 1,500.00	Delinquent Taxes	\$ 3,000.00
2,025.45	1,979.21	2,000.00	State Liquor Tax	2,500.00
640.00	875.00	600.00	Business License	900.00
53.00	88.00	75.00	Inspection Fees	300.00
324.61	131.00	200.00	Gas Tax Refund	275.00
571.00	358.00	600.00	Rental & Sale of Property	750.00
406.00	394.50	350.00	Auto Permits	400.00
1,806.65	2,013.00	1,750.00	Franchises	2,250.00
3,697.00	1,877.50	2,000.00	Fines & Bail Forfeits	4,500.00
598.11	506.53	300.00	General Interest	300.00
---	---	---	Street Improvements	2,000.00
---	---	---	City Engineer Collections	2,400.00
---	777.07	1,000.00	Fed. Pub. Hous. in Lieu of Taxes	1,000.00
732.25	524.64	1,000.00	Miscellaneous	1,000.00
<u>\$12,195.25</u>	<u>\$12,235.43</u>	<u>\$11,375.00</u>	Total	<u>\$21,575.00</u>
7,156.53	6,231.92	6,275.00	Balance Previous Year	6,500.00
<u>\$19,351.78</u>	<u>\$18,467.35</u>	<u>\$17,650.00</u>	Total	<u>\$28,075.00</u>
19,449.14	17,754.74	23,000.00	General Taxes	25,484.40
<u>\$38,800.92</u>	<u>\$36,222.09</u>	<u>\$40,650.00</u>	Total General Fund	<u>\$53,559.40</u>
58.25	70.92	1,500.00	Streets & Alleys Previous Years	300.00
33.85	17.42	---	Street Oiling " "	1,000.00
2,025.41	1,422.62	2,500.00	1942 N.B. Paving Walks & Sewers	750.00
---	---	---	1945-46 Sewers	3,000.00
<u>\$40,918.43</u>	<u>\$37,733.05</u>	<u>\$44,650.00</u>	Total	<u>\$58,609.40</u>
3,887.41	5,315.07	4,500.00	County Road Taxes	4,440.60
<u>\$44,805.84</u>	<u>\$43,048.12</u>	<u>\$49,150.00</u>	Total	<u>\$63,050.00</u>

CITY OF LEBANON OREGON BUDGET FOR FISCAL YEAR 7/1/46 - 6/30/47

1946-47 Budget Meeting			Expenditures	
Actual for 7-1-43 to 6-30-44	Fiscal Year 7-1-44 to 6-30-45	Budget for 1945-1946	Fund and Classification	Budget for 1946-1947
Personal SERVICES-ELECTIVE				
\$ 130.00	\$ 140.00	\$ 140.00	Mayor	\$ 150.00
730.00	735.00	840.00	6 Councilmen	900.00
2,152.50	2,400.00	2,400.00	City Recorder	2,700.00
369.00	420.00	420.00	City Treasurer	420.00
553.50	720.00	720.00	City Attorney	900.00
40.00	40.00	40.00	City Health Officer	60.00
78.50	117.50	120.00	City Engineer	3,600.00
2,275.50	2,400.00	2,400.00	City Marshal	2,700.00
2,135.50	2,484.97	2,340.00	Night Police	2,580.00
2,152.50	2,400.00	2,400.00	Street Superintendent	2,700.00
<u>\$10,617.00</u>	<u>\$11,857.47</u>	<u>\$11,820.00</u>	Total Personal Services	<u>\$16,710.00</u>
STREET DEPARTMENT				
\$ 2,762.30	\$ 3,201.19	\$ 3,200.00	Other Employees	\$ 6,440.00
137.30	1,215.99	1,000.00	Sewers & Bridges	4,500.00
1,801.36	1,158.31	1,300.00	Upkeep & Expenses Machinery	2,000.00
800.00	757.85	1,354.00	Street Improvement	3,000.00
482.50	834.89	1,040.00	Care of Public Property	1,160.00
<u>\$ 5,983.49</u>	<u>\$ 7,168.23</u>	<u>\$ 7,894.00</u>	Total Street Department	<u>\$17,100.00</u>
POLICE DEPARTMENT				
\$ 4,253.21	\$ 4,963.76	\$ 5,260.00	Other Police Officers	\$ 8,100.00
254.56	185.68	500.00	Police & Jail Exp. & Misc.	500.00
969.44	475.42	600.00	Police Car Expense	750.00
<u>\$ 5,477.21</u>	<u>\$ 5,624.86</u>	<u>\$ 6,360.00</u>	Total Police Department	<u>\$ 9,350.00</u>
FIRE DEPARTMENT				
\$ 1,662.16	\$ 2,251.00	\$ 2,400.00	Paid Fireman	\$ 2,700.00
-- --	115.00	120.00	Use of Cars	720.00
1,363.00	2,195.00	3,150.00	Personnel Expense	3,260.00
-- --	-- --	200.00	Tires	200.00
427.22	602.10	400.00	Supplies, Misc. & Repairs	400.00
210.50	125.17	300.00	Fire Hose	300.00
<u>\$ 3,662.88</u>	<u>\$ 5,291.27</u>	<u>\$ 6,570.00</u>	Total Fire Department	<u>\$ 7,580.00</u>
RECORDER'S DEPARTMENT				
\$ 3,710.43	\$ 3,824.36	\$ 4,300.00	Lights & Water	\$ 4,500.00
1,000.00	1,000.00	1,000.00	Lebanon Library	1,000.00
849.88	575.24	600.00	State Ind. Accid. Comm.	500.00
89.54	83.09	165.00	Recorder Supplies & Expense	175.00
50.14	222.75	235.00	Treasurer & Attorney Expense	185.00
113.00	-- --	100.00	Elections & Advertising	250.00
3,073.36	3,124.36	5,100.00	Miscellaneous & Emergency	5,700.00
<u>\$ 8,886.35</u>	<u>\$ 8,829.80</u>	<u>\$11,500.00</u>	Total Recorder's Department	<u>\$12,310.00</u>
<u>\$34,626.93</u>	<u>\$38,771.63</u>	<u>\$44,144.00</u>	Total All Departments	<u>\$63,050.00</u>

NOW, THEREFORE, THERE IS HEREBY LEVIED against all the taxable property within the corporate limits of the City of Lebanon, Linn County, Oregon, a total taxation amounting to \$66,515.10 for the Fiscal year from July 1, 1946 to June 30, 1947, inclusive.

Passed by the Council and approved by the Mayor this 16th day of July, 1946.



Mayor

ATTEST:



City Recorder