

RESOLUTION NO. 6 FOR 1944

WHEREAS, on the 9th day of June , 1944, the Common Council, acting with six freeholders chosen from the several wards of the City of Lebanon, as by law required, prepared an estimate or budget of all money necessary to be raised by taxation for the Fiscal year from July 1, 1944 to June 30, 1945, inclusive, for the purpose of conducting the business of said City for said period; and

WHEREAS, 8:00 o'clock P. M. on Wednesday, the 28th day of June, 1944, in the Council room of the City building of Lebanon, Oregon, was set as the time and place for hearing said budget, and notice of such hearing was duly given as by law required, due proof of said notice being on file herein, and said hearing was on said date and at said time and place in said notice given duly and regularly held; and

WHEREAS, a full and complete hearing was had upon said tentative budget and the Council, being the levying board of the City of Lebanon, being now fully advised as to the amount necessary to be raised by taxation for all purposes of said City for the Fiscal year from July 1, 1944 to June 30, 1945, which said amounts are as follows:

NOW, THEREFORE, THERE IS HEREBY LEVIED against all the taxable property within the corporate limits of the City of Lebanon, Linn County, Oregon, a total taxation amounting to \$42,810.00, of which \$22,667 is within the six per cent (6%) limitation provided by the Constitution of Oregon for the Fiscal year from July 1, 1944 to June 30, 1945, inclusive.

Passed by the Council and approved by the Mayor this 5th day of July, 1944.



Mayor

ATTEST:



City Recorder

NOTICE OF 1944-45 BUDGET MEETING

In accordance with the provisions of the "Local Budget Law" (Sections 110-1201 to 110-1215, O. C. L. A., as amended) notice is hereby given that the Budget Committee of LEBANON, OREGON, in compliance with said law, prepared and adopted on June 9, 1944, the budget estimates for Lebanon, Oregon, for the coming fiscal year July 1, 1944 to June 30, 1945, as set forth in the accompanying schedules I, II, III and IV. All persons are hereby notified that on Wednesday, the 28th day of June, 1944, at 8:00 P. M., in the City Hall of Lebanon, Oregon, said Budget Estimates may be discussed with the Common Council, the levying board for Lebanon, Oregon, and any person subject to the proposed tax levy or tax levies will be heard in favor of or against said proposed tax levy or tax levies or any part thereof.

The outstanding indebtedness of Lebanon, Oregon, at June 1, 1944, consisted of GENERAL FUND WARRANTS, NONE; and of 1941 SERIES "A" IMPROVEMENT BONDS, \$22,500.00. No other indebtedness.

J. C. Zimbrick, C. A. Shimanek, Vern Tucker, G. N. Gillenwater, O. M. Stevenson, L. E. Arnold, }
 Kenneth Fuller, J. C. Mayer, J. H. Irvine, J. V. Warden, Vern Reeves, Ben Pawelski, } Budget Committee.

SCHEDULE I SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND TAX LEVIES FISCAL YEAR 1944-45.

1944-45 TAX LEVY CALCULATION	Total Gen. Fund	Miscellaneous General Fund	General Road Fund	Fire Equipment Sinking Fund	Sewage Disposal Plant Sinking Fund	Drainage and Re-construction Sinking Fund
Total Estimated Expenditures	\$42,810.00	\$39,810.00	\$ 3,000.00	\$ 1,000.00	5 Mills	10 Mills
Deduct Estimated Receipts other than 1944-45 Taxes, Schedule IV	20,844.00	20,844.00				
Amount necessary to balance the Budget	21,966.00	18,966.00	3,000.00			
Add estimated amount of Taxes that will not be received June 30, 1945	701.00	701.00				
TOTAL TAX LEVIES:						
Inside the 6% Limitations	22,667.00	19,667.00	3,000.00			
Outside the 6% Limitation				1,000.00	\$ 7,000.00	\$14,000.00

SCHEDULE II. SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND TAX LEVIES FISCAL YEAR 1943-44

1943-44 TAX LEVY CALCULATION	Total Gen. Fund	Miscellaneous General Fund	General Road Fund	Fire Equipment Sinking Fund	Sewage Disposal Plant Sinking Fund	Drainage and Re-construction Sinking Fund
Total Estimated Expenditures	\$38,554.69	\$34,054.69	\$ 4,500.00	\$ 1,000.00	5 Mills	10 Mills
Deduct Estimated Receipts other than 1943-44 Taxes Schedule IV	18,370.00	18,370.00				
Amount necessary to balance the Budget	20,184.69	15,684.69	4,500.00			
Add Estimated amount of 1943-44 Tax that will not be received June 30, 1944	1,200.00	900.00	300.00			
TAX LEVIES:						
Inside 6% Limitation	21,384.69	16,584.69	4,800.00			
Outside 6% Limitation				\$ 1,000.00	\$ 7,000.00	\$14,000.00

P. T. TWEED, Mayor

Attest: Correct.

GEO. H. RANDLE, Recorder of the City of Lebanon

SCHEDULE III. EXPENDITURES

Actual for Period Ending June 30, 1942	Actual for Fiscal Year July 1, 1942 to June 30, 1943	Actual for 1st six Mos. July 1, 1943 to June 30, 1944	Budget for the Year	FUND AND CLASSIFICATION	Fiscal Year July 1, 1944 to June 30, 1945 Approved by Budget Comm
				PERSONAL SERVICES	
145.00	\$ 37.50	\$ 65.00	\$ 130.00	Mayor	\$ 130.00
750.00	312.50	375.00	780.00	Councilmen (6)	780.00
120.00	1,830.00	1,050.00	2,100.00	City Recorder	2,400.00
210.00	300.00	180.00	360.00	City Treasurer	420.00
	480.00	270.00	540.00	City Attorney	720.00
40.00	37.00	54.00	50.00	City Engineer, Fees	100.00
	20.00	20.00	40.00	Health Officer	40.00
\$ 1,265.00	\$ 3,017.00	\$ 2,014.00	\$ 4,000.00	TOTAL Personal Service	\$ 4,590.00
				POLICE DEPARTMENT	
\$ 810.00	\$ 1,980.00	\$ 1,110.00	\$ 2,220.00	City Marshal	\$ 2,400.00
710.00	1,764.24	1,054.00	2,040.00	Night Police	2,340.00
640.00	1,672.75	1,020.00	2,040.00	Police No. 3	2,280.00
400.00	831.75	1,009.37	2,040.00	Police No. 4	2,280.00
217.88	917.88	510.91	530.00	Special and Extra Police	500.00
128.85	392.79	176.72	500.00	Police and Jail	400.00
228.88	525.24	529.45	400.00	Police Car Expense	600.00
				Miscellaneous	100.00
\$ 3,135.61	\$ 8,084.65	\$ 5,410.45	\$ 9,770.00	TOTAL Police Department	\$ 10,900.00
				STREET DEPARTMENT	
\$ 750.00	\$ 1,830.00	\$ 1,050.00	\$ 2,100.00	Supt. of Streets	\$ 2,400.00
560.00	560.00	900.00	1,800.00	Street Helper	2,000.00
325.60	325.60	526.19	1,000.00	Other Employees	1,000.00
260.00	895.00	482.50	1,000.00	Dump Ground Caretaker	540.00
55.05	30.11	7.00	500.00	Sewers	500.00
	767.05	59.40	500.00	Bridges	500.00
217.94	457.99	413.18	500.00	Trucks and Upkeeps	500.00
146.57	285.94	108.45	300.00	Maintainer Upkeep	300.00
369.75	506.09	529.63	1,000.00	Street Improvement	1,000.00
316.66	86.75	405.61	500.00	Miscellaneous	500.00
\$ 2,901.57	\$ 5,744.53	\$ 4,481.96	\$ 9,200.00	TOTAL Street Department	\$ 9,240.00
				FIRE DEPARTMENT	
\$ 636.00	\$ 1,453.33	\$ 782.00	\$ 1,450.00	Paid Firemen	\$ 2,400.00
				Car	120.00
10.00	20.00	10.00	20.00	Relief Firemen	430.00
	142.50	150.00	150.00	Secretary Salary	60.00
478.00	730.50	189.00	900.00	Fire Drills	300.00
97.50	180.00	90.00	180.00	Fire Calls	1,200.00
	72.85		200.00	Meetings	360.00
199.21	544.18	305.43	300.00	Truck Tires	200.00
				Miscellaneous and Repairs	300.00
608.00	907.65	210.50	400.00	Supplies	85.00
				Fire Hose	315.00
\$ 2,029.21	\$ 4,051.01	\$ 1,736.93	\$ 3,600.00	TOTAL Fire Department	\$ 5,770.00
				RECORDER'S DEPARTMENT	
\$ 1,211.95	\$ 2,468.16	\$ 1,162.85	\$ 2,700.00	City Lights	\$ 2,700.00
672.00	1,344.00	672.00	1,450.00	City Water	1,450.00
250.00	500.00	500.00	1,000.00	Lebanon Library	1,000.00
380.33	955.16	433.51	800.00	State Industrial Accident Comm.	900.00
80.40	106.02	28.34	100.00	Recorder's Supplies	100.00
	92.00	24.50	160.00	Fuel	
2.50	28.00	25.00	35.00	Treasurer's Expenses	35.00
4.04	33.36	15.84	50.00	Attorney's Expenses	150.00
67.06	83.66		100.00	Repair of Light Columns	100.00
50.00			50.00	Public Welfare (Band)	50.00
52.71	204.55		300.00	Public Welfare (S. Pool)	1,000.00
				Elections	75.00
890.89	3,084.79	1,203.82	3,250.00	Miscellaneous and Contingent	2,750.00
	2,325.00	1,495.00	1,590.00	Emergency Items	1,500.00
152.97	1,161.78	185.96	500.00	Civilian Defense	500.00
\$ 3,814.85	\$12,386.48	\$ 5,746.82	\$12,085.00	TOTAL Recorder's Department	\$ 12,310.00
\$13,146.24	\$33,283.67	\$19,390.16	\$38,655.00	GRAND TOTAL	\$ 42,810.00

RECEIPTS

SCHEDULE IV.

very harvest is in full swing. Otto Meisner is building a new hen house on his acreage here. Patty Wagy returned home Sunday from a several days' visit with relatives and friends at Albany.

Phone your news items to The Lebanon Express, phone 471.

SELECTION

Gifts

FOR DAD

June 18 by making your All-Star selection. Many gifts that will please those serving on the home services. This year par-something extra special at Kerr-Miller's.

\$5.00

Imported Briar \$3.50 - \$5.00 - \$7.50

\$1.00 to \$2.50

bled Leather \$1.25 to 2.50

ain leathers,

and Pig Skin \$3.50 to \$10

75c to \$1.50

ICIAL

bbes on Hardwood

ads.

post-war boundary

t for a man

.75

men **\$1.00, \$2.00, \$3.00**

ice Shave Sets

\$1.00 - \$2.00 - \$3.00

\$1.00

nd Humidors

ished hard maple

\$12.00

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Shave Sets
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.....\$1.00

and Humidors

lished hard maple
\$12.00

's Toilet Cases

thers\$4.95 to \$15.00

o get item in fine
.....\$14.50

SH TRAYS

shing feature
.....\$1.25

S, two packs nicely
.....\$1.75

Drug Co.
N DRUGGISTS

2,000.00	331.75	1,009.37	2,040.00	Police No. 4	2,260.00
217.88	917.88	510.91	530.00	Special and Extra Police	500.00
128.85	392.79	176.72	500.00	Police and Jail	400.00
228.88	525.24	529.45	400.00	Police Car Expense	600.00
				Miscellaneous	100.00
\$ 3,135.61	\$ 8,084.65	\$ 5,410.45	\$ 9,770.00	TOTAL Police Department	\$ 10,900.00
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67.06	83.66		100.00	Repair of Light Columns	100.00
50.00			50.00	Public Welfare (Band)	50.00
52.71	204.55		300.00	Public Welfare (S. Pool)	1,000.00
				Elections	75.00
890.89	3,084.79	1,203.82	3,250.00	Miscellaneous and Contingent	2,750.00
	2,325.00	1,495.00	1,590.00	Emergency Items	1,500.00
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\$13,146.24	\$33,283.67	\$19,390.16	\$38,655.00	GRAND TOTAL	\$ 42,810.00

RECEIPTS

SCHEDULE IV.

\$ 700.00	\$ 1,250.00	\$ 369.07	\$ 1,200.00	Est. Delinquent Taxes	\$ 1,000.00
161.59	478.95	466.89	350.00	State Liquor Tax Dist.	1,500.00
414.00	523.00	164.00	600.00	Business Licenses	600.00
82.00	22.00	22.00	50.00	Inspection Fees	50.00
110.17		107.56	150.00	Refund Gas Tax	200.00
	220.00	293.00	200.00	Rental or Sale of Property	516.00
383.75	452.75	50.00	300.00	Automobile Permits	300.00
894.42	1,734.10	788.88	1,650.00	Franchises	1,750.00
1,178.35	1,583.50	2,598.00	1,250.00	Fines and Bail Forfeits	2,300.00
2,318.57	5,423.16	229.83	3,000.00	City Road Taxes	3,000.00
16.80				General Sewers	
18.90	65.78		100.00	General walks	
2.84	117.96	513.17	50.00	General Interest	500.00
181.58	280.25	266.70	250.00	Miscellaneous	650.00
\$ 6,462.77	\$12,151.45	\$ 5,280.21	\$ 9,150.00	Sub Total General Fund	\$ 12,366.00
12,919.95	16,436.08	8,809.64	18,466.99	General Taxes	19,755.00
4,069.22	9,081.25	6,321.92	6,321.92	Balance Previous Year	6,900.00
\$23,451.94	\$37,668.78	\$20,411.77	\$35,738.91	TOTAL GENERAL FUND	\$ 39,021.00

OTHER ITEMS

\$ 95.83	\$ 36.00			Street Graveling	
	33.85			1941 Walk N. B.	
2,555.24	1,007.37			1942 Walk N. B.	\$ 2,000.00
2,443.82	417.64			1942 Pavement N. B.	1,500.00
67.35	22.55			1942 Sewer N. B.	
\$23,451.94	\$42,831.02	\$21,929.18	\$35,738.91	TOTAL	\$ 42,521.00