

RESOLUTION NO. 38 FOR 1941

WHEREAS, on the 18th day of September, 1941, the Common Council, acting with six freeholders chosen from the several wards of the City of Lebanon, as by law required, prepared an estimate or budget of all money necessary to be raised by taxation for the period from January 1, 1942, to June 30, 1942, inclusive, for the purpose of conducting the business of said City for said period; and

WHEREAS, 8:00 o'clock P. M., on Monday, the 27th day of October, 1941, in the Council room of the City building of Lebanon, Oregon, was set as the time and place for hearing said budget, and notice of such hearing was duly given as by law required, due proof of said notice being on file herein, and said hearing was on said date and at said time and place in said notice given duly and regularly held; and

WHEREAS a full and complete hearing was had upon said tentative budget and the Council, being the levying board of the City of Lebanon, being now fully advised as to the amount necessary to be raised by taxation for all purposes of said City for the period from January 1, 1942, to June 30, 1942, which said amounts are as follows:

## NOTICE OF 1942 BUDGET MEETING

In accordance with the provisions of the "Local Budget Law" (Sections 110-1201 to 110-1215 O.C.L.A. as amended), notice is hereby given that the Budget Committee of the City of Lebanon, Oregon, has prepared in compliance with the "Local Budget Law", Budget Estimates for the ensuing fiscal period January 1, 1942 to June 30, 1942. All persons are hereby notified that on Monday, the 27th day of October, 1941, at 8 p. m., in the council room in the City building, Lebanon, Oregon, the following Budget Estimates for the ensuing fiscal period ending June 30, 1942, for the City of Lebanon, Oregon, may be discussed with the City Council and Committee, the levying board for said City of Lebanon, Oregon, and any person subject to the proposed tax levy or tax levies will be heard in favor of or against said proposed tax levy or tax levies or any part thereof. The estimates of expenditures to be required, the miscellaneous revenues to be received and the taxes on property to be levied as prepared by the Budget Committee, and adopted Thursday, September 18, 1941, are as set forth in the accompanying statements, Schedules I, III and IV. Schedule II shows the outstanding indebtedness of the City of Lebanon, Oregon, as at September 30th, 1941.

Signed:

WALTER SCOTT

Mayor of the City of Lebanon

J. G. GILL

Chairman Budget Committee

Attest:

GEO. H. RANDLE

Recorder of the City of Lebanon

J. H. IRVINE

Secretary Budget Committee

### SCHEDULE I.

## ESTIMATE FOR BUDGET COMMITTEE FOR THE FIRST 6 MONTHS 1942

### ACTUAL RECEIPTS FOR THE YEARS

	1938	1939	1940	6 mos 1941
Auto Permit Fees .....	\$ 327.00	\$ 312.50	\$ 231.00	\$ 100.00
Fines .....	192.00	311.50	207.50	493.7
Franchises .....	680.00	1,153.75	1,348.67	827.8
Licenses .....	595.00	438.35	474.50	384.0
County Taxes .....	18,974.91	21,065.24	24,276.18	16,515.4
Road Fund .....	3,579.76	3,646.56	2,815.97	304.1
Miscellaneous .....	189.63	188.73	*6,591.79	**5,110.0
Sewers General .....	353.78	673.28	311.21	1,459.9
Gas Tax Refund .....	138.44	124.29	182.98	57.3
Liquor Tax .....	252.32	233.78	240.27	134.2
Fees Miscellaneous .....	.....	.....	.....	14.0
General Walks .....	.....	.....	31.63	71.4
Alley Paving .....	.....	2,233.70	494.87	324.6
General Interest .....	.....	20.39	178.36	62.7
<b>TOTAL GENERAL FUND</b> .....	<b>\$25,282.84</b>	<b>\$30,402.07</b>	<b>\$37,384.93</b>	<b>\$25,858.5</b>
Balance previous year .....	8,028.40	6,269.67	6,227.91	5,045.5
<b>TOTAL</b> .....	<b>\$33,311.24</b>	<b>\$36,671.74</b>	<b>\$43,612.84</b>	<b>\$30,904.1</b>
Building Fund .....	.....	652.88	1,603.74	710.3
W. P. A. Sidewalk .....	.....	2,833.79	3,919.87	1,186.6
N. Y. A. Parking .....	.....	.....	216.25	.....
<b>TOTAL RECEIPTS FOR YEAR</b> .....	<b>\$33,311.24</b>	<b>\$40,158.41</b>	<b>\$49,352.70</b>	<b>\$32,801.1</b>
Less Borrowed from F. N. Bank .....	.....	.....	*6,500.00	**5,000.0
<b>NET RECEIPTS FOR YEAR</b> .....	<b>\$33,311.24</b>	<b>\$40,158.41</b>	<b>\$42,852.70</b>	<b>\$27,801.1</b>

### SCHEDULE III:

## ESTIMATE FOR BUDGET COMMITTEE FOR THE FIRST 6 MONTHS 1942

### EXPENDITURE FOR THE YEAR

	1938	1939	1940	6 mos 1941
Mayor .....	\$ 60.00	\$ 65.00	\$ 65.00	\$ 32.5
Council .....	377.50	385.00	407.50	280.0
City Recorder .....	960.00	1,080.00	1,200.00	600.0
City Treasurer .....	180.00	180.00	180.00	90.0
City Attorney .....	300.00	360.00	360.00	180.0
City Engineer .....	87.50	5.00	.....	4.0
Health Officer .....	40.00	40.00	40.00	.....
Paid Fireman .....	1,256.40	1,260.00	1,260.00	292.5
Superintendent of Streets .....	716.40	720.00	903.00	660.0
City Marshall .....	1,196.40	1,200.00	1,208.23	670.0
Night Police .....	1,091.61	1,082.00	1,118.39	540.0
Special and Extra Police .....	105.00	310.91	288.22	444.0
City Lights .....	2,465.32	2,191.20	2,147.75	1,449.8
City Water .....	1,200.00	1,200.00	1,108.00	740.0
Lebanon Library .....	500.00	500.00	500.00	250.5
State Ind. Acc. Comm. .....	330.53	417.70	397.38	343.4
Recorder's Supplies .....	59.91	117.28	124.63	49.8
Treasurer Expense .....	30.52	32.75	54.49	2.7
Police Car Expense .....	160.00	167.50	171.00	90.0
Attorney Expense .....	22.70	7.70	24.20	.....
Fire Department Expense .....	796.66	864.17	1,577.17	522.1
Purchase of Fire Hose .....	294.00	279.30	.....	300.0
Police Department .....	59.93	56.99	117.17	152.0
Repair of Light Columns .....	105.29	45.03	78.12	189.7
Swimming Pool and Band .....	500.00	600.00	350.00	50.0
Street Department .....	3,517.92	3,540.83	3,356.92	2,265.8
Miscellaneous and Contingent .....	1,338.55	1,871.44	3,314.84	650.9
Elections .....	168.60	.....	204.49	.....
Purchase of Park Site .....	.....	.....	2,000.00	.....
General Sewers .....	.....	1,188.68	5,314.72	61.8
Public Welfare .....	.....	.....	.....	2,057.0
<b>TOTAL GENERAL FUND</b> .....	<b>\$18,055.45</b>	<b>\$19,768.48</b>	<b>\$27,871.22</b>	<b>\$12,969.7</b>
W. P. A. Paving .....	.....	.....	17,357.45	11,711.5
W. P. A. Walk .....	.....	.....	4,572.62	.....
N. Y. A. .....	.....	.....	564.00	.....
Payment on Bonds .....	6,000.00	6,000.00	4,000.00	.....
Interest on Bonds .....	730.00	430.00	140.00	.....
<b>TOTAL</b> .....	<b>\$24,785.45</b>	<b>\$26,198.48</b>	<b>\$54,505.29</b>	<b>\$24,681.2</b>

SCHEDULE IV.

ESTIMATE FOR BUDGET COMMITTEE FOR THE FIRST 6 MONTHS 1942

ITEMS	Budget 1941	Expenses Six Months 1941	Tentative Budget 1942 Six Months	Estimated Budget 1942 Six Months
<b>PERSONAL SERVICE</b>				
Mayor .....	\$ 75.00	\$ 32.50	\$ 40.00	\$ 30.00
Council .....	450.00	180.00	250.00	180.00
City Recorder .....	1,200.00	600.00	750.00	750.00
City Treasurer .....	180.00	90.00	150.00	120.00
City Attorney .....	360.00	180.00	300.00	210.00
Health Officer .....	40.00	.....	20.00	20.00
Superintendent of Streets .....	900.00	660.00	750.00	750.00
Marshall .....	1,200.00	670.00	900.00	810.00
Night Police .....	1,080.00	540.00	750.00	720.00
Special Police .....	300.00	147.51	750.00	600.00
Extra and Fair Police .....	1,200.00	296.57	900.00	300.00
Paid Fireman .....	300.00	292.50	750.00	720.00
City Engineer .....	150.00	4.00	150.00	50.00
<b>TOTAL PERSONAL SERVICE</b> .....	<b>\$ 7,435.00</b>	<b>\$ 3,693.08</b>	<b>\$ 6,460.00</b>	<b>\$ 5,260.00</b>
<b>RECORDER'S OFFICE</b>				
Supplies and Equipment .....	300.00	39.89	200.00	50.00
City Water .....	1,300.00	634.00	670.00	670.00
City Lights .....	2,650.00	1,247.95	1,236.00	1,236.00
City Library .....	500.00	250.50	270.00	250.00
Fuel .....	50.00	10.00	50.00	.....
State Ind. Acc. Comm. ....	450.00	243.41	345.00	345.00
<b>TOTAL RECORDER'S OFFICE</b> .....	<b>\$ 5,250.00</b>	<b>\$ 2,425.75</b>	<b>\$ 2,771.00</b>	<b>\$ 2,551.00</b>
<b>SUPPLIES &amp; EXPENSES</b>				
Police Car .....	180.00	90.00	250.00	150.00
Treasurer's Office .....	40.00	2.78	40.00	40.00
Attorney's Office .....	20.00	.....	20.00	10.00
Police and Jail .....	150.00	152.02	150.00	100.00
Repair of Light Columns .....	105.00	189.78	100.00	50.00
Elections .....	.....	.....	125.00	125.00
Miscellaneous Police Expense .....	.....	.....	200.00	100.00
<b>TOTAL SUPPLIES &amp; EXPENSES</b> .....	<b>\$ 495.00</b>	<b>\$ 434.58</b>	<b>\$ 885.00</b>	<b>\$ 575.00</b>
<b>STREET DEPARTMENT</b>				
Assistant to Street Superintendent .....	\$ 1,080.00	\$ 124.50	\$ 540.00	\$ 540.00
Extra Help .....	.....	.....	300.00	300.00
Dump Ground Caretaker .....	300.00	120.00	240.00	240.00
General Sewers .....	300.00	4.43	150.00	150.00
General Bridges .....	250.00	.....	450.00	450.00
Street Improvement .....	500.00	410.16	250.00	250.00
Truck Upkeep .....	600.00	799.01	400.00	400.00
Maintainer Upkeep .....	500.00	185.02	250.00	250.00
New Trucks .....	450.00	.....	.....	.....
Miscellaneous .....	600.00	622.69	300.00	300.00
<b>TOTAL STREET DEPARTMENT</b> .....	<b>\$ 4,580.00</b>	<b>\$ 2,265.81</b>	<b>\$ 2,880.00</b>	<b>\$ 2,880.00</b>
<b>FIRE DEPARTMENT</b>				
Fire Calls .....	\$ 450.00	\$ 244.50	\$ 270.00	\$ 270.00
Fire Drills .....	125.00	52.50	75.00	75.00
Meeting Attendance .....	150.00	75.00	90.00	90.00
Secretary Salary .....	20.00	10.00	10.00	10.00
Fire Hose .....	300.00	300.00	150.00	.....
Salvage Covers .....	.....	.....	.....	.....
Tires .....	.....	.....	50.00	50.00
Miscellaneous .....	300.00	132.28	150.00	100.00
<b>TOTAL FIRE DEPARTMENT</b> .....	<b>\$ 1,345.00</b>	<b>\$ 814.28</b>	<b>\$ 795.00</b>	<b>\$ 595.00</b>
<b>PUBLIC WELFARE</b>				
Swimming .....	300.00	.....	150.00	.....
Band .....	50.00	50.00	50.00	50.00
Park Development .....	900.00	2,057.62	300.00	100.00
<b>TOTAL PUBLIC WELFARE</b> .....	<b>\$ 1,250.00</b>	<b>\$ 2,107.62</b>	<b>\$ 500.00</b>	<b>\$ 150.00</b>
Miscellaneous and Contingent .....	3,000.00	651.24	3,000.00	750.00
Fire Equipment Sinking Fund .....	1,000.00	.....	1,000.00	.....
Police Car .....	.....	.....	900.00	900.00
<b>TOTAL GENERAL FUND</b> .....	<b>\$24,355.00</b>	<b>\$12,392.36</b>	<b>\$19,191.00</b>	<b>\$13,661.00</b>
<b>LESS ESTIMATED RECEIPTS</b>				
License, Fines, etc. ....	3,000.00	.....	2,700.00	2,700.00
Unexpended Balances .....	1,500.00	.....	Nil	438.00
Amount to Be Raised by Tax .....	4,500.00	.....	2,700.00	3,138.00
.....	19,855.00	.....	16,491.00	10,523.00
<b>FIXED CHARGES</b>				
Payment Maturing Bonds .....	4,000.00	.....	2,906.25	2,906.25
Interest on Bonds .....	1,040.00	.....	.....	.....
.....	5,040.00	.....	2,906.25	.....
<b>TOTAL FOR 1942 BUDGET 1st 6 Months</b> .....	.....	.....	<b>\$19,397.25</b>	<b>\$13,429.25</b>
<b>TOTAL FOR 1941 BUDGET</b> .....	<b>\$24,895.00</b>	<b>\$12,392.36</b>	.....	.....

SCHEDULE II.

Outstanding Indebtedness

BONDED DEBT:

Series A 1941 Improvement Bond..... \$31,406.25

OTHER INDEBTEDNESS:

as of Sept. 30, 1941.

Warrant in Escrow for Swimming Park..... \$ 2,000.00

Five Other Outstanding Warrants..... 20.68

Total Warrant Indebtedness..... 2,020.68

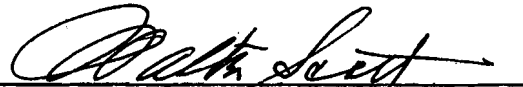
Pledge to Commercial Club (Plywood)..... 15,000.00

Total All Indebtedness..... \$48,426.93

*Adopted as is  
Dec 27 1941  
Jest Hauke  
City Clerk*

NOW, THEREFORE, THERE IS HEREBY LEVIED against all the taxable property within the corporate limits of the City of Lebanon, Linn County, Oregon, a total taxation amounting to \$13,429.25 for the period from January 1, 1942, to June 30, 1942, inclusive.

Passed by the Council and approved by the Mayor this 4th day of November, 1941.

  
\_\_\_\_\_  
Mayor

ATTEST:

  
\_\_\_\_\_  
City Recorder