

RESOLUTION NO. 16 FOR 1939

WHEREAS, On the 13th day of September, 1939, the Common Council, acting with six freeholders chosen from the several wards of the City, as by law required, prepared an estimate or budget of all money necessary to be raised by taxation for the year 1940 for the purpose of conducting the business of the City of Lebanon for said year; and

WHEREAS, Eight (8) o'clock P. M., Tuesday, the 17th day of October, 1939, in the City Hall, Lebanon, Oregon, was set as the time and place for hearing of said budget and notice of such hearing was duly given as by law required and said hearing was on said date and at the time and place in said notice given, duly and regularly held; and

WHEREAS, A full and complete hearing was had upon said tentative budget and the Council, being the levying board of the City of Lebanon, being now fully advised as to the amount necessary to be raised by taxation for all purposes of said City for the year 1940, which said amounts are as follows:

Personal Service - City Officers	\$ 7,070.00
Recorder's Office:	
Supplies	\$ 100.00
City Water	1300.00
City Lights	2650.00
City Library	500.00
State Indus. Accident Comm.	600.00
Total	<u>5,150.00</u>
Supplies and Expenses	565.00
Fire Department	1,445.00
Street Department	4,000.00
Swimming	300.00
Band	50.00
Purchase of Park Site	<u>2,000.00</u>
Total	<u>\$20,580.00</u>
Miscellaneous and Contingent Fund	2,400.00
Fire Equipment Sinking Fund	<u>1,000.00</u>
Total Estimated Budget, General	<u>\$23,980.00</u>

Total Estimated Budget, General	\$23,980.00
Less balance on hand and estimated receipts, licenses, fees, etc. . . . .	6,990.00
Amount to be raised by taxation	<u>\$16,990.00</u>

Fixed Charges:

Payment Maturing Bonds	\$ 4,000.00	
Interest on Bonds	280.00	4,280.00
GRAND TOTAL BUDGET . . . . .		<u>\$21,270.00</u>

NOW, THEREFORE, There is hereby levied against all the taxable property within the corporate limits of the City of Lebanon, Linn County, Oregon, a total tax amounting to \$21,270.00 for the year 1940.

Passed by the Council and approved by the Mayor this 17th day of October, 1939.

T. W. Thompson  
Mayor

Attest:

Geo. H. Lande  
City Recorder.

**NOTICE OF 1940 BUDGET MEETING**

Notice is hereby given that the Budget Committee of The City of Lebanon, Oregon, has prepared in compliance with the "Local Budget Law" the following Budget Estimates for the ensuing year ending December 31, 1940. All persons are hereby notified that on October 17, 1939, in the City Hall, Lebanon, Oregon, the following Budget Estimates for the year ending December 31, 1940, may be discussed with the Common Council, the Levying Board for the City of Lebanon; and any person subject to the proposed levy may be heard in favor of or against any part or the whole of said levy.

**PERSONAL SERVICE**

Mayor and Council .....	\$ 450.00	
City Recorder .....	1,200.00	
City Treasurer .....	180.00	
City Attorney .....	360.00	
City Health Officer .....	40.00	
Fire Chief .....	1,260.00	
City Engineer .....	150.00	
Supt. of Streets .....	900.00	
Marshall .....	1,200.00	
Night Police .....	1,080.00	
Special Police .....	250.00	
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Total Personal Service .....		\$ 7,070.00

**RECORDER'S OFFICE**

Supplies .....	\$ 100.00	
City Water .....	1,300.00	
City Lights .....	2,650.00	
City Library .....	500.00	
State Ind. Acc. Comm. ....	600.00	
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Total Recorder's Office .....		\$ 5,150.00

**SUPPLIES AND EXPENSES**

Night Police Car .....	\$ 180.00	
Treasurer's Office .....	35.00	
Attorney's Office .....	20.00	
Police and Jail .....	150.00	
Repair Light Columns .....	100.00	
Elections .....	80.00	
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Total Supplies and Expenses .....		\$ 565.00

**FIRE DEPARTMENT**

Fire Calls .....	\$ 450.00	
Fire Drills .....	125.00	
For Meetings .....	150.00	
Secretary Salary .....	20.00	
Fire Hose .....	300.00	
Six Salvage Covers .....	100.00	
Tires on Int. Truck .....	100.00	
Miscellaneous .....	200.00	
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Total Fire Department .....		\$ 1,445.00

**STREET DEPARTMENT**

Equipment Operator .....	\$1,080.00	
Sewers .....	300.00	
Dump Ground .....	300.00	
Street Improvement .....	500.00	
Miscellaneous .....	570.00	
Bridges .....	150.00	
Trucks; Upkeep .....	600.00	
Maintainer; Upkeep .....	500.00	
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Total Street Department .....		\$ 4,000.00

**PUBLIC WELFARE**

Swimming .....	\$ 300.00	
Band .....	50.00	
Purchase Park Site .....	2,000.00	
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Total Public Welfare .....		\$ 2,350.00
Miscellaneous and Contingent .....		\$ 2,400.00
Fire Equipment Sinking Fund .....		\$ 1,000.00

**TOTAL GENERAL FUND BUDGET** ..... \$23,980.00

Less Estimated Receipts:		
License, Fines, Etc. ....	\$2,790.00	
Est. Unexpended Balance .....	4,200.00	
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		\$ 6,990.00

Amount to be raised by Taxation ..... \$16,990.00

**FIXED CHARGES**

Payment Maturing Bonds .....	\$4,000.00	
Interest on Bonds .....	280.00	
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		\$ 4,280.00

**TOTAL FOR 1940 BUDGET** ..... \$21,270.00

1939 Budget .....	\$19,000.00	
1940 Budget .....	21,270.00	

Increase ..... \$ 2,270.00

**BONDED DEBT**

1936 Fire Equipment Bonds .....	\$ 8,000.00	
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Total Bonded Debt .....		\$ 8,000.00
Other Indebtedness .....		None
State of Oregon, )		
County of Linn )ss.		
City of Lebanon. )		

We, the undersigned, hereby certify that the foregoing Statement of Budget Estimates is as approved by the Budget Committee, which Committee was duly appointed for the purpose of preparing said Budget Estimates for the City of Lebanon, Oregon, for the ensuing year ending December 31, 1940; and that the actual receipts and expenditures for the period as set forth in said schedules are accurate and complete to the best of our knowledge and belief.

Dated at Lebanon, Oregon, this 13th day of September, 1939.

E. H. BOHLE,  
Chairman Budget Committee.

R. H. REEVES,  
Secretary Budget Committee.

Attest:

M. J. GILSON, Deputy City Recorder.

Sept 13 1939

ESTIMATE FOR BUDGET COMMITTEE FOR 1940

ITEMS		Budget 1939	Expenses Six months	Tentative Budget 1940	Estimated Budget 1940
<b>Personal Service</b>					
Mayor and Council		450 00	207 50	450	
City Recorder	<i>personal</i>	1200 00	600 00	1200	
City Treasurer		180 00	90 00	180	
City Attorney		360 00	180 00	360	
City Health Officer		40 00	20 00	40	
Fire Chief		1200 00	628 20	1260	
City Engineer		150 00		150	
Supt. of Streets	+	720 00	353 20	920	
Marshall		1200 00	598 20	1200	
Night Police		1000 00	538 32	1080	
Special Police		150 00	159 80	250	
<b>TOTAL PERSONAL SERVICE</b>		<b>6,790 00</b>	<b>3,580 32</b>		<b>7070</b>
<b>Recorder's Office</b>					
Supplies		100 00	46 04	100	
City Water		1,300 00	600 00	1200	
City Lights		2,650 00	1,095 50	2650	
City Library		300 00	250 50	500	
State Ind. Acc. Comm.		480 00	218 34	600	
<b>TOTAL RECORDER'S OFFICE</b>		<b>5,000 00</b>	<b>2,210 32</b>		<b>5150 00</b>
<b>Supplies and Expenses</b>					
Night Police Car		180 00	84 50	180 00	
Treasurer's Office		35 00	27 75	35 00	
Attorney's Office		20 00	4 10	20 00	
Police and Jail		150 00	40 73	150	
Repair Light Columns		100 00	1 20	100 00	
<b>TOTAL SUPPLIES AND EXPENSES</b>		<b>455 00</b>	<b>166 28</b>		
<i>Election</i>				8000	6500
<b>Fire Department</b>					
Fire Calls		450 00	205 50	450	
Fire Drills		120 00	50 00	120	
For Footings		150 00	75 00	150	
Secretary Salary		20 00	10 00	20	
Fire Hose		500 00	277 30	300	
Six Salvage Covers		100 00			
Tires on Inf. Truck		100 00			
Miscellaneous		30 00	51 70		
<b>TOTAL FIRE DEPARTMENT</b>		<b>1,445 00</b>	<b>669 50</b>	<b>2000</b>	<b>1445</b>
					<b>1473000</b>

ITEMS	Budget 1939	Expenses six months	Tentative Budget 1940	Estimated Budget 1940
				1,423,000
<u>Street Department</u>				
Equipment Operator	1,080 00		1,080	
Sewers	300 00		300	
Dump Ground	300 00		300	
Street Improvement	500 00		500	
Miscellaneous	70 00		70	
Bridges	150 00		150	
Trucks; Up keep	600 00		600	
Maintainer; Upkeep	500 00		500	
Special Tender	500 00			400,000
<b>TOTAL STREET DEPARTMENT</b>	<b>4,000 00</b>	<b>1,992 72</b>		
<u>Public Welfare</u>				
Recreation and Swimming	600 00	600 00	300	
Contingent and Miscellaneous	4,000 00	1,505 50	2,400	
Purchase Park Lite	2,000 00		4,000 00	
<b>TOTAL</b>	<b>\$ 6,600 00</b>	<b>1,905 50</b>		<b>5,750 00</b>
<b>TOTAL BUDGET</b>	<b>24,320 00</b>	<b>10,524 80</b>		<b>2,398 00</b>
	14,100			
<i>Fixed Charges</i>				
<i>Retiree Pensions</i>			4000	4000 00
<i>Bond Interest</i>			780	28000
				2876000
<i>Cash on hand</i>		4700		
<i>Estimated Receipts</i>		2790		699000
				2127000
<i>F1</i>				
<i>Resolution #16</i>				