

A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET FOR THE CITY OF ASTORIA.

WHEREAS, a supplemental budget is required for the Maritime Memorial Fund # 148 to recognize additional beginning fund balance and the associated expenses to complete work on the memorial which occurred in the current fiscal year due to an unforeseen delivery delay.

WHEREAS, ORS 294.473(1)(b) provides direction for the supplemental budget in accordance with specific circumstances, one of which is a pressing necessity that could not reasonably be foreseen when preparing the original budget or a previous supplemental budget for the current year or current budget period and requires prompt action.

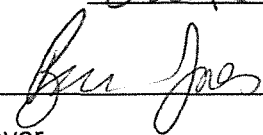
WHEREAS, the supplemental budget is on file in the office of the Finance Director at City Hall.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF ASTORIA:

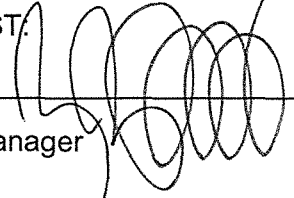
NAME OF FUND	Adopted Budget	Proposed Supplemental	
FUND	This Year 2019-20	Change	This Year 2019-20
Resources			
Beginning Fund Balance	1,000	50,000	51,000
Gifts and Bequests	20,000	-	20,000
Interest on Investments	100	-	100
Total Resources	21,100	50,000	71,100
Requirements			
Material & Services	11,100	18,900	30,000
Capital Outlay	-	25,000	25,000
Debt Service	10,000	-	10,000
Contingency	-	-	-
Total Unappropriated Fund Balance	-	6,100	6,100
Total Requirements	21,100	50,000	71,100
Total Resources Except Property Taxes	21,100	50,000	71,100

ADOPTED BY THE CITY COUNCIL THIS 15 DAY OF June, 2020.

APPROVED BY THE MAYOR THIS 15 DAY OF June, 2020.



Mayor

ATTEST: 

City Manager

ROLL CALL ON ADOPTION

YEA NAY ABSENT

Councilor Brownson
 Herman
 Rocka
 West

X
 X
 X
 X

Mayor Jones

X