

RESOLUTION NO. 1336

A RESOLUTION ADOPTING THE BUDGET, MAKING APPROPRIATIONS, AND IMPOSING AND CATEGORIZING TAXES FOR THE 2020-2021 FISCAL YEAR

WHEREAS, a public hearing for the 2020-2021 City Budget as approved by the Budget Committee was duly and regularly advertised and held on June 17, 2020; and

WHEREAS, the City Council of Canby proposes to levy the taxes provided for in the adopted budget at the permanent rate of 3.4886 per \$1,000 and a local option levy of 0.49 per \$1,000 of assessed property value and that these taxes be levied upon all taxable property within the district as of July 1, 2020; and

WHEREAS, the following allocation and categorization subject to the limits of section.11b, Article XI of the Oregon Constitution make up the above aggregate levy; now therefore:

RESOLUTION IMPOSING AND CATEGORIZING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed and categorized for the tax year 2020-2021 upon the assessed value of all taxable property within the district:

General Government Limitation

- (1) At the rate of \$3.4886 per \$1,000 of assessed value for permanent rate tax;
- (2) At the rate of \$0.4900 per \$1,000 of assessed value for local option tax; and

Excluded from Limitation

- (3) In the amount of \$0 for debt service for general obligation bonds;

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the City Council of the City of Canby hereby adopts the budget for fiscal year 2020-21 in the total of \$56,438,802. This budget is now on file at City Hall, 222 NE 2nd Ave., Canby, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2020, and for the purposes shown below are hereby appropriated:

Total APPROPRIATIONS , All Funds	\$31,724,293
Total Unappropriated and Reserve Amounts, All Funds	<u>24,751,509</u>
TOTAL ADOPTED BUDGET	\$56,475,802

General Fund

Administration	\$	580,012
HR/Risk Mgmt.		580,596
Court		538,413
Planning		416,808
Parks		1,239,083
Building		40,810
Police		5,958,950
Cemetery		155,170
Finance		597,161
Economic Dev.		453,293
Not Allocated		
Personnel Services		64,268
Materials & Services		61,461
Special Payments		25,000
Transfers Out		200,714
Contingency		200,000
Total	\$	11,111,739

Library Fund

Library	\$	1,033,604
Special Payments		15,000
Transfers Out		642,687
Contingency		17,000
Total	\$	1,708,291

Transit Fund

Transit	\$	3,833,541
Transfers Out		182,728
Contingency		100,000
Total	\$	4,116,269

Swim Levy Fund

Swim	\$	777,327
Transfers Out		119,444
Contingency		39,379
Total	\$	936,150

Transient Room Tax Fund

Tourism Promotion	\$	18,557
Tourism Enhancement		13,130
Total	\$	31,687

Streets Fund

Streets	\$	3,310,063
Transfers Out		230,610
Contingency		53,240
Total	\$	3,593,913

SDC Fund

Transfers Out	\$	2,382,000
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Cemetery Perpetual Care Fund

Transfers Out	\$	500,000
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Forfeiture Fund

Forfeiture	\$	27,252
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Facilities Fund

Facilities	\$	316,231
Contingency		28,188
Total	\$	344,419

Fleet Fund

Fleet	\$	746,931
Contingency		39,594
Total	\$	785,985

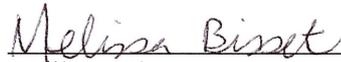
Tech Services Fund

Tech Services	\$	434,669
Contingency		21,151
Total	\$	455,820

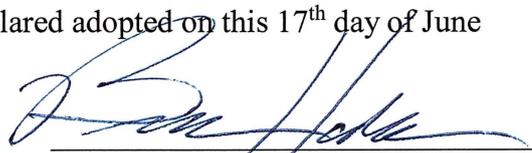
Sewer Fund

WWTP	\$	2,673,370
Collections		1,669,901
Stormwater		249,594
Not Allocated		
Personnel Services		34,917
Materials & Services		350,200
Transfers Out		552,786
Contingency		200,000
Total	\$	5,730,768

The above resolution statements were approved and declared adopted on this 17th day of June 2020.



 Melissa Bisset
 City Recorder



 Brian Hodson, Mayor