

Resolution No. 20-10

A RESOLUTION TRANSFERRING AMOUNTS FROM PERSONNEL SERVICES TO MATERIALS AND SERVICES WITHIN THE EMERGENCY COMMUNICATIONS FUND # 132.

ORS 294.463(1) provides guidance for the transfer of appropriations between existing categories within a fund, when authorized by resolution of the governing body, and

WHEREAS, a resolution authorizing the transfer of appropriations within the Emergency Communications Fund is required after adoption of the FY 2019-20 budget.

WHEREAS, the adjusted budgets are on file in the office of the Director of Finance and Administrative Services at City Hall.

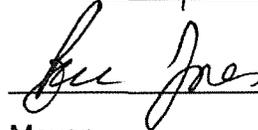
NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF ASTORIA:

Transferring \$ 25,000 from Personnel Services to Materials and Services is necessary to cover unanticipated expenses due to retirement of Emergency Communications Manager and need for contracted services to provide appropriate coverage during replacement recruitment. The total requirements remain the same for this fund.

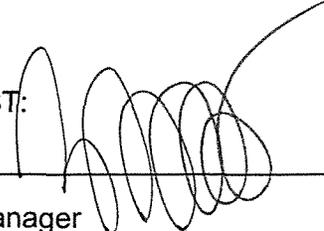
<u>General Fund # 132</u>	<u>Existing</u>	<u>Change</u>	<u>Adjusted</u>
Personnel Services	\$ 1,292,600	(25,000)	1,267,600
Materials and Services	177,490	25,000	202,490
Transfers to Other Funds	25,000	0	25,000
Capital Outlay	253,000	0	253,000
Contingency	65,000	0	65,000
Ending Fund Balance	<u>400,223</u>	<u>0</u>	<u>400,223</u>
Total Expenditures	<u>\$ 2,213,313</u>	<u>\$ 0</u>	<u>\$ 2,213,313</u>

ADOPTED BY THE CITY COUNCIL THIS 18th DAY OF May, 2020.

APPROVED BY THE MAYOR THIS 18th DAY OF May, ~~2019~~ ²⁰²⁰.



Mayor

ATTEST: 

City Manager

ROLL CALL ON ADOPTION	YEA	NAY	ABSENT
Commissioner Herman	✓		
Brownson	X		
Rocka	X		
West	X		
Mayor Jones	X		