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**LANE TRANSIT DISTRICT
SPECIAL BOARD MEETING/WORK SESSION
PUBLIC HEARING ON SERVICE**

**Monday, November 10, 2008
5:30 p.m.**

**Bascom/Tykeson Rooms
Eugene Public Library
100 W. 10th Avenue, Eugene**

A G E N D A

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| | 1. Staff Presentation | |
| | 2. Opening of Public Hearing by Board President | |
| | 3. Public Testimony | |
| | ▪ Each speaker is limited to three (3) minutes. | |
| | 4. Closing of Public Hearing | |
| | 5. Board Discussion and Staff Comments | |
| VI. | ADJOURNMENT | |

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AGENDA ITEM SUMMARY

DATE OF MEETING: November 10, 2008

ITEM TITLE: ANNOUNCEMENTS AND ADDITIONS TO AGENDA

PREPARED BY: Jeanne Schapper, Administrative Services Manager/Clerk of the Board

ACTION REQUESTED: None

BACKGROUND: This agenda item provides a formal opportunity for Board members to make announcements or to suggest topics for current or future Board meetings.

ATTACHMENT: None

PROPOSED MOTION: None

AGENDA ITEM SUMMARY

- DATE OF MEETING:** November 10, 2008
- ITEM TITLE:** PUBLIC HEARING: 2009 ANNUAL ROUTE REVIEW
- PREPARED BY:** Andy Vobora, Director of Service Planning, Accessibility, and Marketing
- ACTION REQUESTED:** Conduct a Public Hearing on the 2009 Annual Route Review
- BACKGROUND:** Each year LTD staff consider changes to bus service as part of a process known as the Annual Route Review (ARR). The changes can include service additions, deletions, adjustments, or redesign of current service. This year's package is unusual in the respect that LTD is faced with the need to cut a considerable portion of its service.
- The initial proposal was presented to the public at a hearing on October 13, 2008. The package provided service cuts totaling 14.5 percent. The proposal included eliminating three express routes, which would take effect in February 2009, while the remaining proposed service changes would take effect in September 2009.
- Based on public testimony, the Service Planning staff prepared alternatives that would have retained some service on routes 3x and 8x that had been previously considered for removal. The Board discussed this option, but directed staff to maintain the current service package. This decision was in consideration of potentially deeper cuts that may be necessary and because any retention of this service on routes 3x and 8x would need to come at the expense of other service that affects transit dependent riders in more significant ways.
- Of note are minor changes in the final proposal: a routing change on route 24 to serve the Tamarack Wellness Center off Donald Street was added, and a revision of route 43 was necessary due to a lack of pedestrian infrastructure at the corner of Danebo Avenue and Roosevelt Boulevard.
- The Board will be asked to make a decision on the 2009 Annual Route Review service changes at the November 19, 2008, regular meeting.
- ATTACHMENTS:** (1) Service Change Summary for FY 2009-10
(2) West Eugene Sector Map
- PROPOSED MOTION:** None

AGENDA ITEM SUMMARY

DATE OF MEETING: November 19, 2008

ITEM TITLE: 2009 ANNUAL ROUTE REVIEW

PREPARED BY: Andy Vobora, Director of Service Planning, Accessibility, and Marketing

ACTION REQUESTED: Discussion of Public Testimony and Title VI Analysis

BACKGROUND: The Board heard public testimony regarding the 2009 service reduction proposal on November 10, 2008. The Board will have an opportunity to discuss this testimony and other written testimony gathered since the hearing.

Staff will present a short presentation on the characteristics of Sunday riders, which was requested by the Board during a recent meeting. Staff will also provide an overview of the Title VI analysis conducted by Lane Council of Governments staff.

ATTACHMENTS: None

PROPOSED MOTION: None

Annual Route Review 2009 -- Service Change Summary for FY 09-10

Route	Route Name or Description of Change	Change in Daily Weekday Hours	Change in Daily Saturday Hours	Change in Daily Sunday Hours	Change in Annual Hours	Percent Increase or Decrease	Cumulative % Change	Cost per Boarding	Comments
Deleted Routes									
00	Breeze	-13,388	0	0	-13,388	-4.83%	-4.83%	\$1.69	covered by #1 & #66/#67 changes
3x	River Road Station	-1,441	0	0	-1,441	-0.52%	-5.35%	\$3.00	
7x	International Way	-745	0	0	-745	-0.27%	-5.62%	\$6.04	
8x	Thurston Station	-681	0	0	-681	-0.25%	-5.87%	\$5.72	
400 series	Miscellaneous 4-J school routes	-855	0	0	-855	-0.31%	-6.18%	\$2.50	Prohibited under new FTA regulations.
25	Amazon	-4,820	-827	-633	-6,279	-2.27%	-8.44%	\$2.60	covered by #24 & #28 changes
30	Bertelsen	-7,013	-1,025	-788	-8,826	-3.19%	-11.63%	\$1.31	most covered by #36/#43 changes
52	Irving	-6,248	-841	-471	-7,560	-2.73%	-14.36%	\$1.24	covered by #51 & #57 changes
55	River Road Connector	-5,197	-500	0	-5,697	-2.06%	-16.41%	\$2.98	covered by #51 & #57 changes
60	Cal Young	-798	0	0	-798	-0.29%	-16.70%	\$5.85	
64	Sheldon Plaza/The Register Guard	-3,787	0	0	-3,787	-1.37%	-18.07%	\$2.23	most covered by new #66/#67
73	UO/Willamette	-6,694	-831	-684	-8,209	-2.96%	-21.03%	\$1.73	partly covered by new #24 & #28
76	UO/Westmoreland	-3,564	0	0	-3,564	-1.29%	-22.32%	\$2.30	most covered by #36/#43 changes
79	UO/Gateway	-4,193	0	0	-4,193	-1.51%	-23.83%	\$1.22	UO/Commons covered by more #79x
81	LCC/Harris (only Saturday service deleted)	0	-314	0	-314	-0.11%	-23.94%	\$3.83	
misc.	school trips on regular routes	-1,434	0	0	-1,434	-0.52%	-24.46%	n/a	most handled by increased peak frequency along corridors
Routes with Major Changes									
13	No connection between Springfield Station & Mohawk area	-3,056	-354	-224	-3,633	-1.31%	-25.77%		covered by new #18 routing
18	Shorter route with no cross-town (Q Street) service	---	---	---	-1,024	-0.37%	-26.14%		
19	Shorter route with no cross-town (Q Street) service	---	---	---	-181	-0.07%	-26.21%		uses Prescott vs. Aspen/Tamarack
41	Shorter route with no service west of Barger & Echo Hollow	---	---	---	-1,118	-0.40%	-26.61%		western portion covered by #44
81	Summer frequency reduced from 30 to 60-minute frequency	---	---	---	-775	-0.28%	-26.89%		
85	No summer service	---	---	---	-990	-0.36%	-27.25%		
Combined routes & 15-minute peak corridor service									
24	Combined 24/73 routing with peak-hour 15-minute frequency	1,687	364	134	2,185	0.79%	-26.46%		peak connect to #28 @ Amazon Sta
28	Combined 25/28 routing with peak-hour 15-minute frequency	3,511	-151	39	3,399	1.23%	-25.23%		peak connect to #24 @ Amazon Sta
36	Combined 30/36/76 routing with peak-hour 15-minute frequency	2,856	0	0	2,856	1.03%	-24.20%		
43	Combined 30/36/76 routing with peak-hour 15-minute frequency	1,727	0	0	1,727	0.62%	-23.58%		also connects to Danebo & Roosevelt
51	Combined 51/52/55 routing with peak-hour 15-minute frequency	2,226	230	280	2,736	0.99%	-22.59%		2nd/Chambers vs. 1st/Railroad Blvd
66	frequency	5,571	0	0	5,571	2.01%	-20.58%		no 3rd/High--covers Country Club Rd
67	Combined Breeze/64/67 routing with peak-hour 15-minute frequency	6,069	0	0	6,069	2.19%	-18.39%		Country Club Rd & Shadowview but no longer behind Sheldon Plaza
New Connector Routes									
44	WinCo to Terry/Danebo/Roosevelt neighborhood	3,009	1,040	0	4,049	1.46%	-16.93%		connects w. #43 at Danebo & Roosevelt
57	RR Station to River Road north of Irving plus coverage of #51/#52/#55 neighborhood loops	6,714	1,227	0	7,941	2.87%	-14.06%		
Routes with Minor Changes									
1	Minor routing change to cover part of former Breeze route.	0	0	0	0	0.00%	-14.06%		
12	WK 15-minute frequency expanded from 0700-0800 to 0700-0830	238	0	0	238	0.09%	-13.97%		
27	Delete inbound 6:40 a.m., 6:40 a.m., 7:05 p.m., & 8:05 p.m. trips	-638	0	0	-638	-0.23%	-14.20%	\$7.95	
40	Routing change: uses Railroad Blvd/1st vs. Chambers/2nd/Blair	0	0	0	0	0.00%	-14.20%		
79x	Add 8 more trips to cover loss of #79 route	401	0	0	401	0.14%	-14.06%		
92	Delete 5:20 a.m. outbound & 7:55 a.m. inbound trips	-425	0	0	-425	-0.15%	-14.21%	\$7.98	
System-wide changes									
misc.	WK & SA: Move 7:45 p.m. departure to 7:30 p.m. Last departure becomes 10:30 p.m.	-921	0	0	-921	-0.33%	-14.55%		
misc.	Adjustments (sum of minor adjustments made to original proposal)	137	0	0	137	0.05%	-14.50%		
							TOTAL	-14.50%	
Tier 2 Concepts									
misc.	Delete Weekday 9:30 p.m. & 10:30 p.m. departures	-6,834	0	0	-6,834	-2.47%			
misc.	Delete Saturday 9:30 p.m. & 10:30 p.m. departures	0	-1,301	0	-1,301	-0.47%			
misc.	Delete Sunday 6:30 p.m. & 7:30 p.m. departures	0	0	-1,155	-1,155	-0.42%			
misc.	Eliminate Sunday service					-4.90%			

WEST EUGENE SECTOR

