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**LANE TRANSIT DISTRICT
SPECIAL BOARD MEETING/WORK SESSION
PRELIMINARY PUBLIC HEARING ON SERVICE**

**Monday, October 13, 2008
5:30 p.m.**

**Bascom/Tykeson Rooms
Eugene Public Library
100 W. 10th Avenue, Eugene**

A G E N D A

Page No.

- I. CALL TO ORDER
- II. ROLL CALL
Eyster _____ Gaydos _____ Kortge _____ Towery _____
Dubick _____ Evans _____ Necker _____
- III. PRELIMINARY REMARKS BY BOARD PRESIDENT
- IV. ANNOUNCEMENTS AND ADDITIONS TO AGENDA 2
- V. PRELIMINARY PUBLIC HEARING ON 2009 SERVICE RECOMMENDATIONS 3
 - 1. Staff Presentation
 - 2. Opening of Public Hearing by Board President
 - 3. Public Testimony
 - Each speaker is limited to three (3) minutes.
 - 4. Closing of Public Hearing
 - 5. Staff Comments
- VI. ADJOURNMENT

Alternative formats of printed material and/or a sign language interpreter will be made available with 48 hours' notice. The facility used for this meeting is wheelchair accessible. For more information, please call 682-6100 (voice) or 1-800-735-2900 (TTY, through Oregon Relay, for persons with hearing impairments).

AGENDA ITEM SUMMARY

DATE OF MEETING: October 13, 2008

ITEM TITLE: ANNOUNCEMENTS AND ADDITIONS TO AGENDA

PREPARED BY: Jeanne Schapper, Administrative Services Manager/Clerk of the Board

ACTION REQUESTED: None

BACKGROUND: This agenda item provides a formal opportunity for Board members to make announcements or to suggest topics for current or future Board meetings.

ATTACHMENT: None

PROPOSED MOTION: None

Q:\Reference\Board Packet\2008\10\10-13-08 Pub Hearing\announcesum.doc

AGENDA ITEM SUMMARY

DATE OF MEETING: October 13, 2008

ITEM TITLE: PUBLIC HEARING: 2009 ANNUAL ROUTE REVIEW

PREPARED BY: Will Mueller, Service Planning Manager

ACTION REQUESTED: Conduct a Public Hearing on the 2009 Annual Route Review

BACKGROUND: Each year, LTD staff considers changes to bus service as part of a process known as the Annual Route Review (ARR). The changes can include service additions, deletions, adjustments, or redesign of current service. This year's package is unusual in the respect that LTD is faced with the need to cut a considerable portion of its service. This initial proposal would result in a package that cuts service by approximately 15 percent. The proposal includes eliminating three express routes, effective February 2009, while the remaining proposed service changes would take effect in mid-September 2009.

Last month the Board was provided with a preliminary analysis of possible ARR service adjustments. Tonight we seek public input on the proposed service changes. Staff will give a presentation on the changes under consideration, followed by a public hearing.

A second public hearing is scheduled for November 10, 2008. The Board will be asked to make a decision on the 2009 Annual Route Review service changes at the November 19, 2008, Board meeting.

ATTACHMENTS:

- (1) Service Change Summary for FY 2009-10
- (2) Weekday Ridership Statistics
- (3) Lost Ridership from Deleted Segments
- (4) Sector Maps

PROPOSED MOTION: None

Q:\Reference\Board Packet\2008\10\10-13-08 Pub Hearing\ARR Summary 2009.doc

Annual Route Review 2009 -- Service Change Summary for FY 09-10

Route	Route Name or Description of Change	Change in Daily Weekday Hours	Change in Daily Saturday Hours	Change in Daily Sunday Hours	Change in Annual Hours	Percent Increase or Decrease	Cumulative % Change	Cost per Boarding	Comments
Deleted Routes									
00	Breeze	-13,388	0	0	-13,388	-4.83%	-4.83%	\$1.69	covered by #1 & #66/#67 changes
3x	River Road Station	-1,441	0	0	-1,441	-0.52%	-5.35%	\$3.00	
7x	International Way	-745	0	0	-745	-0.27%	-5.62%	\$6.04	
8x	Thurston Station	-681	0	0	-681	-0.25%	-5.87%	\$5.72	
400 series	Miscellaneous 4-J school routes	-855	0	0	-855	-0.31%	-6.18%	\$2.50	Prohibited under new FTA regulations.
25	Amazon	-4,820	-827	-633	-6,279	-2.27%	-8.44%	\$2.60	covered by #24 & #28 changes
30	Bertelsen	-7,013	-1,025	-788	-8,826	-3.19%	-11.63%	\$1.31	most covered by #36/#43 changes
52	Irving	-6,248	-841	-471	-7,560	-2.73%	-14.36%	\$1.24	covered by #51 & #57 changes
55	River Road Connector	-5,197	-500	0	-5,697	-2.06%	-16.41%	\$2.98	covered by #51 & #57 changes
60	Cal Young	-798	0	0	-798	-0.29%	-16.70%	\$5.85	
64	Sheldon Plaza/The Register Guard	-3,787	0	0	-3,787	-1.37%	-18.07%	\$2.23	most covered by new #66/#67
73	UO/Willamette	-6,694	-831	-684	-8,209	-2.96%	-21.03%	\$1.73	partly covered by new #24 & #28
76	UO/Westmoreland	-3,564	0	0	-3,564	-1.29%	-22.32%	\$2.30	most covered by #36/#43 changes
79	UO/Gateway	-4,193	0	0	-4,193	-1.51%	-23.83%	\$1.22	UO/Commons covered by more #79x
81	LCC/Harris (only Saturday service deleted)	0	-314	0	-314	-0.11%	-23.94%	\$3.83	
misc.	school trips on regular routes	-1,434	0	0	-1,434	-0.52%	-24.46%	n/a	most handled by increased peak frequency along corridors
Routes with Major Changes									
13	No connection between Springfield Station & Mohawk area	-3,056	-354	-224	-3,633	-1.31%	-25.77%		covered by new #18 routing
18	Shorter route with no cross-town (Q Street) service	---	---	---	-1,024	-0.37%	-26.14%		
19	Shorter route with no cross-town (Q Street) service	---	---	---	-181	-0.07%	-26.21%		uses Prescott vs. Aspen/Tamarack
41	Shorter route with no service west of Barger & Echo Hollow	---	---	---	-1,118	-0.40%	-26.61%		western portion covered by #44
81	Summer frequency reduced from 30 to 60-minute frequency	---	---	---	-775	-0.28%	-26.89%		
85	No summer service	---	---	---	-990	-0.36%	-27.25%		
Combined routes & 15-minute peak corridor service									
24	Combined 24/73 routing with peak-hour 15-minute frequency	1,687	364	134	2,185	0.79%	-26.46%		peak connect to #28 @ Amazon Sta
28	Combined 25/28 routing with peak-hour 15-minute frequency	3,511	-151	39	3,399	1.23%	-25.23%		peak connect to #24 @ Amazon Sta
36	Combined 30/36/76 routing with peak-hour 15-minute frequency	2,856	0	0	2,856	1.03%	-24.20%		
43	Combined 30/36/76 routing with peak-hour 15-minute frequency	1,727	0	0	1,727	0.62%	-23.58%		also connects to Danebo & Roosevelt
51	Combined 51/52/55 routing with peak-hour 15-minute frequency	2,226	230	280	2,736	0.99%	-22.59%		2nd/Chambers vs. 1st/Railroad Blvd
66	Combined Breeze/64/66 routing with peak-hour 15-minute frequency	5,571	0	0	5,571	2.01%	-20.58%		no 3rd/High--covers Country Club Rd
67	Combined Breeze/64/67 routing with peak-hour 15-minute frequency	6,069	0	0	6,069	2.19%	-18.39%		Country Club Rd & Shadowview but no longer behind Sheldon Plaza
New Connector Routes									
44	WinCo to Terry/Danebo/Roosevelt neighborhood	3,009	1,040	0	4,049	1.46%	-16.93%		connects w. #43 at Danebo & Roosevelt
57	RR Station to River Road north of Irving plus coverage of #51/#52/#55 neighborhood loops	6,714	1,227	0	7,941	2.87%	-14.06%		
Routes with Minor Changes									
1	Minor routing change to cover part of former Breeze route.	0	0	0	0	0.00%	-14.06%		
12	WK 15-minute frequency expanded from 0700-0800 to 0700-0830	238	0	0	238	0.09%	-13.97%		
27	Delete inbound 6:40 a.m., 6:40 a.m., 7:05 p.m., & 8:05 p.m. trips	-638	0	0	-638	-0.23%	-14.20%	\$7.95	
40	Routing change: uses Railroad Blvd/1st vs. Chambers/2nd/Blair	0	0	0	0	0.00%	-14.20%		
79x	Add 8 more trips to cover loss of #79 route	401	0	0	401	0.14%	-14.06%		
92	Delete 5:20 a.m. outbound & 7:55 a.m. inbound trips	-425	0	0	-425	-0.15%	-14.21%	\$7.98	
System-wide changes									
misc.	WK & SA: Move 7:45 p.m. departure to 7:30 p.m. Last departure becomes 10:30 p.m.	-921	0	0	-921	-0.33%	-14.55%		
misc.	Adjustments (sum of minor adjustments made to original proposal)	137	0	0	137	0.05%	-14.50%		
TOTAL							-14.50%		
Tier 2 Concepts									
misc.	Delete Weekday 9:30 p.m. & 10:30 p.m. departures	-6,834	0	0	-6,834	-2.47%			
misc.	Delete Saturday 9:30 p.m. & 10:30 p.m. departures	0	-1,301	0	-1,301	-0.47%			
misc.	Delete Sunday 6:30 p.m. & 7:30 p.m. departures	0	0	-1,155	-1,155	-0.42%			
misc.	Eliminate Sunday service						-4.90%		

LTD SPECIAL BOARD MEETING

Route Summary of Reduction/Redesign

Route	Proposal	Weekday Frequency Change
4-J (400)	DELETE ALL 4-J (400 series) school routes. New Federal Transportation Administration rules prohibit public transit agencies from providing this type of service. Customers going to the schools will use the regular system.	
Breeze	ROUTE DELETED. Service to Valley River Center along Country Club Road will be provided by new routing of routes #66/#67.	
EmX	Service along Olive and 5th Avenue to 5th St/Market will be provided by the new routing of the #1.	
1	NO CHANGE	
3x	MINOR ROUTING CHANGE. The #1 will replace service along Olive and 5th Avenue to 5th St Market replacing the deleted portion of the Breeze route.	
7x	ROUTE DELETED because of below than average ridership. Alternative routes are available to serve these areas	
8x	ROUTE DELETED because of low ridership and because Route 12 now serves International Way.	
11	ROUTE DELETED because of low ridership and because alternative service is available via Route 11 and EmX	
12	NO CHANGE	
13	ADD SERVICE. One trip added at 8:15 a.m.	7:00 am - 8:30 am = 15-min. 8:30 am - 6:00 pm = 20-min.
18	NEW ROUTING. The #13 will no longer connect to the Springfield Station. New routing will follow Mohawk to Olympic, to 21 st , and then inbound on Centennial. Service to Wal-Mart and Mohawk Marketplace will be provided by new Route 18.	
19	NEW ROUTING. The #18 and #19 are no longer one-way loops. These routes will operate independently. Service is deleted along Q Street between Pioneer Parkway and 19 th Street. New routing passes Mohawk Marketplace and then turns on Mohawk to return to the Springfield Station.	
24	NEW ROUTING. The #18 and #19 are no longer one-way loops. These routes will operate independently. Service is deleted along Q Street between Pioneer Parkway and 19 th Street. This route will travel north along Prescott to Fairview and then resume routing back to the Springfield Station via Mill Street. Routing along Aspen and Tamarack is eliminated. Sunday service will be added.	
25	NEW ROUTING and 15 minute service will be added during peak hours. The #24 will replace #73 routing along Willamette and Donald. Frequency along Willamette, north of 29th, will be increased during peak hours to cover the loss of #25. Weekday peak hour route deviations to the Amazon Station will provide transfer opportunities to/from the University via the new routing of #28.	7:00 am - 8:30 am = 15-min. 8:30 am - 2:00 pm = 30-min. 2:00 pm - 5:30 pm = 15-min.
27	ROUTE DELETED. Service, coverage, and frequency will be provided by the #24 and #28. Weekday peak hour route deviations to the Amazon Station will provide transfer opportunities for customers traveling to/from Willamette Street.	
28	REDUCED SERVICE. The following four trips will be deleted: First inbound at 6:40 a.m. from Franklin and Orchard, and Eugene Station departures at 6:40 a.m., 7:05 p.m., and 8:05 p.m.	
30	FREQUENCY INCREASED. Weekday frequency will be increased at peak times to cover the loss of route #25. Weekday peak hour route deviations to Amazon Station will provide transfer opportunities for customers travelling to the Willamette Street corridor. Span of service will be expanded to mitigate the loss of the #25 span of service.	7:00 am - 8:30 am = 15-min. 8:30 am - 2:00 pm = 30-min. 2:00 pm - 5:30 pm = 15-min.
32	ROUTE DELETED. Service, coverage, and frequency will be provided by route 78 and new routing on the 36 and 43. Hourly service along Oak Patch and Bailey Hill will be provided by #78. The #36 will serve Bertelsen Road. The #43 will serve 11th Ave and 13th	
33	NO CHANGE	
36	NO CHANGE	
40	NEW ROUTING. This route will no longer serve the Wilshire/Warren loop or Bailey Hill Road between west 11th Ave and the Seneca Station. The bus will travel directly along West 18th Avenue to Bertelsen to West 11th (Walmart) with increased peak-hour frequency to cover the loss of service by route 30. Service on Bailey Hill between 18th Ave and 11th Ave would be provided hourly by #78.	7:00 am - 8:30 am = 15-min. 8:30 am - 2:00 pm = 30-min. 2:00 pm - 5:30 pm = 15-min.
41	ROUTING CHANGE. This route will no longer serve 2nd Ave, Blair, and 5th Ave between Washington and Blair. The bus will travel along 5th Ave, Washington, 1st Ave/Railroad Blvd, Chambers, to Roosevelt Blvd. Service on Blair and 5th Ave (west of Jefferson) will be provided by #51.	
43	ROUTING CHANGE. This route will travel as far as Cubit & Wagner. Service between Cubit and Wagner (WinCo on Barger) and West 11th Ave has been deleted. The new #44 connector route will serve Cubit and Wagner (WinCo on Barger), Barger Dr, Legacy, Avalon, Terry, Royal, Roosevelt and Danebo.	
44	NEW ROUTING. The bus will travel directly along West 11th Ave to Roosevelt via Danebo Street. It will return to the Eugene Station via Beltline and 11th/13th Avenues. Direct service connecting W 11th Ave to the Bethel/Danebo area has been deleted. A transfer at Danebo and Roosevelt onto the new #44 will be required. Route name and number may change. Weekday/Saturday evening and Sunday service will be connected with #41 to offer service that matches current #41 and #43 routing.	7:00 am - 8:30 am = 15-min. 8:30 am - 2:00 pm = 30-min. 2:00 pm - 5:30 pm = 15-min.
	New connector route serving Barger, Legacy, Avalon, Terry, Royal, Danebo and Roosevelt streets.	6:30 am - 6:30 pm = 30-min.

ARR 2009 Route Summary of Reduction/Redesign

Route	Proposal	Weekday Frequency Change
51	NEW ROUTING. On weekdays only - service along River Road between Hunsaker/Irving, Wilkes Dr, Scenic Dr, and Spring Creek Dr. has been deleted. The new #51 is a corridor route that will provide service along 5th Ave, Blair Blvd, 2nd Ave, and Chambers to River Road. The bus will continue on River Road as far as Irving/Hunsaker and provide service to the Hunsaker Lane and Division Ave. loop. The new #57 connector route will provide service along River Road to the Wilkes, Scenic, and Spring Creek loop on weekdays. The current #51 routing will operate on weekday/Saturday evenings and Sunday.	7:00 am - 8:30 a.m. = 15 min. 8:30 a.m. - 1:00 p.m. = 30-min. 1:00 p.m. - 5:30 p.m. = 15-min.
52	ROUTE DELETED. The new routing on #51 will replace the River Road corridor section between Eugene Station and Irving/Hunsaker. The neighborhood loop (Irvington Dr, Arrowhead, and Irving) will be provided by the new #57 connector route during the weekday and Saturday. No Sunday service will be provided on the neighborhood loop.	
55	ROUTE DELETED. The Park Ave portion of the route will be provided by the new #57. The Hunsaker loop portion of the route will be provided by the new routing on the #51.	
57	NEW CONNECTOR ROUTE serving River Road north of Irving and neighborhood loops of #51, #52 and south loop of #55. Does not run on weekday/Saturday evenings or Sundays. The current #51 routing will be used on weekday/Saturday evenings and Sunday. Saturday frequency will be every 30 minutes.	6:30 am. - 6:30 pm = 30-min.
60	ROUTE DELETED because of low ridership.	
64	ROUTE DELETED. Service on Crescent, Shadowview and west end of Chad will be provided by new routing on #66 and #67. No service will be provided to the east end of Chad or Willakenzie and Cal Young behind Sheldon Plaza. Increased peak-hour frequency on #66 and #67 will accommodate the loss of this route.	
66	NEW ROUTING. The bus will not travel along 8th Avenue/Washington/1-105. The bus will travel along Oak and 7th to the Ferry St Bridge and replace the Breeze routing along Country Club Road to Valley River Center. The #66 will provide service to Shadowview and Chad. Weekday frequency on this route will be increased to cover the loss of #64.	7:00 am - 8:30 am = 15-min. 8:30 am - 2:00 pm = 30-min. 2:00 pm - 5:30 pm = 15-min.
67	NEW ROUTING. This route will no longer serve Cal Young and Willakenzie (behind Sheldon Plaza). The new routing will serve Chad and Shadowview and replaces the Breeze routing along Country Club Road. Increased weekday peak-hour frequency on #67 will accommodate the loss of #64. Routing will no longer serve the 3rd and High area in the evenings.	7:00 am - 8:30 am = 15-min. 8:30 am - 2:00 pm = 30-min. 2:00 pm - 5:30 pm = 15-min.
73	ROUTE DELETED. Service along Willamette, south of 29th will be provided by the new #24. Connections to/from the UO will be made via a transfer at the Amazon Station to #28 during weekday peak service.	
76	ROUTE DELETED. Service will be provided by new routes 36 and 43. The #36 and #43 will provide 15 minute frequency along the route during peak times. There will be no service south of 18th Avenue on Arthur, 21st/22nd, Trillium and Hawkins Lane.	
78	NO CHANGE. This will be the only route providing service on Bailey Hill & Oak Patch Roads between 11th and 18th Avenues.	
79	ROUTE DELETED. Service between UO and Commons will be provided by #79x. There will be no service along Garden Way between Commons and Harlow to the Gateway Mall.	
79x	ADDED SERVICE. Eight Weekday trips will be added to accommodate loads from the deletion of #79.	
81	SATURDAY SERVICE DELETED. Weekday remains the same.	
82	NO CHANGE	
85	DELETE SUMMER SERVICE because of low ridership. Summertime riders will have an LCC connection through the Eugene Station. Weekday service remains unchanged.	
91	NO CHANGE	
92	DELETE two early morning trips from/to UO AT 5:20 a.m. and 7:55 a.m..	
93	No Change.	
95	No Change.	
96	No Change.	
96x	No Change.	
98	No Change.	
System-Wide	All weekday/Saturday evening Eugene Station departures will leave 15 minutes earlier. The last departure is at 10:30 p.m.	
System-Wide	Items below may be considered if service package reflected above does not produce enough savings.	
System-Wide	Delete Weekday 9:30 p.m. and 10:30 p.m. departures	
System-Wide	Delete Saturday 9:30 p.m. and 10:30 p.m. departures	
System-Wide	Delete Sunday 6:30 p.m and 7:30 p.m. departures.	
System-Wide	Eliminate Sunday service.	

Weekday Ridership Statistics

Fall 2007

Route	Name	Weekday Route Productivity for Fall '07*
79x	UO / Kinsrow	155.6
101	EmX	116.4
82	LCC / Pearl	72.7
32	West 1st Avenue	62.0
12	Gateway	60.1
11	Thurston	59.3
40	Echo Hollow	57.3
41	Barger / W 11th	56.4
51	Santa Clara	56.0
24	Donald	55.4
30	Bertelsen	53.4
81	LCC / Harris	53.1
79	UO / Gateway	52.8
52	Irving	52.6
66	VRC / Coburg Rd.	51.7
13	Centennial	51.3
36	West 18th Avenue	51.0
43	W 11th / Barger	50.7
78	UO / Oak Patch	49.7
85	LCC / Springfield	47.3
33	Jefferson	45.8
67	Coburg Rd. / VRC	44.6
76	UO / Westmoreland	44.4
73	UO / Willamette	42.4
00	Breeze	41.8
03x	River Road Sta	41.3
28	Hilyard	40.9
64	Sheldon Plz / R-G	35.6
55	River Rd Connector	32.0
25	Amazon	30.9
01	Campbell Center	28.6
18	Mohawk / Fairview	28.4
27	Fairmount	27.3
19	Fairview / Mohawk	24.9
08x	Thurston Sta	24.3
07x	International Way	22.3
60	Cal Young	19.5

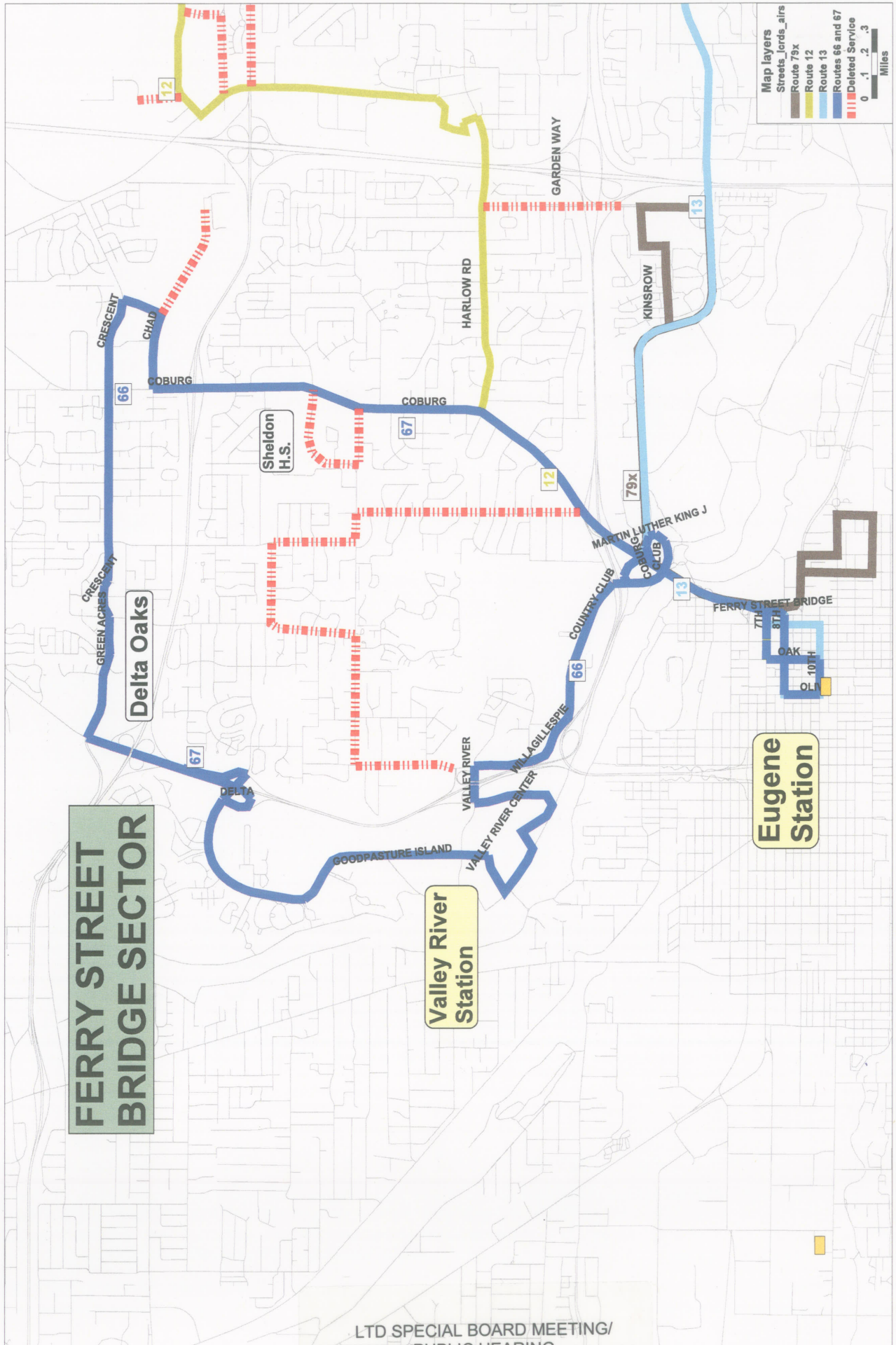
*** Represents Boardings per Revenue Hour
System Weekday Average 53.3**

ARR 2009

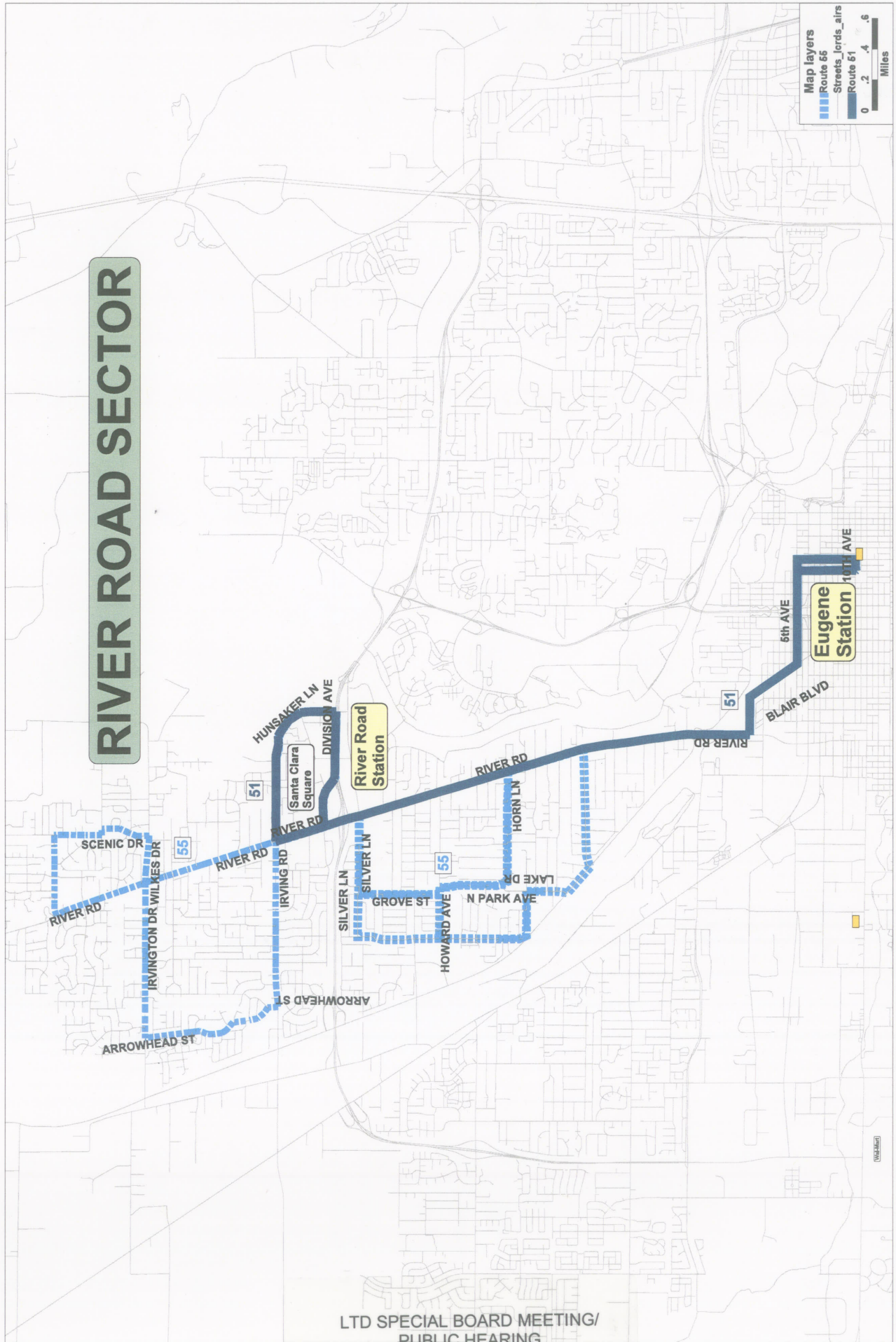
Lost Ridership from Deleted Segments

Route #	Route Name	Segment Description	Lost Daily Boardings	Trips	Boardings Lost per Trip
7x	International Way	Symantec stop near Maple View & RCCL stop on Sportsway	32	11	2.9
18	Mohawk/Fairview				
19	Fairview/Mohawk	Fairview loop west of Prescott (including Tamarack)	15	27	0.6
18	Mohawk/Fairview				
19	Fairview/Mohawk	Q Street between Pioneer Parkway West & 19th Street	59	27	2.2
18	Mohawk/Fairview				
19	Fairview/Mohawk	B Street east of 10th Street & 14th south of G Street	14	27	0.5
18	Mohawk/Fairview				
19	Fairview/Mohawk	Willamalane Adult Activity Center (Water & C Street west of Mill)	10	27	0.4
30	Bertelsen	Oak Patch between 11th & 18th	113	32	3.5
36	West 18th Avenue	W. 18th Avenue west of Bertelsen & Willow Creek to Pitchford	7	4	1.8
36b	West 18th to Warren	Bailey Hill south of 18th & Wilshire/Warren neighborhood	75	17	4.4
41	Barger/West 11th Avenue				
43	West 11th Avenue/Barger	Danebo between W. 11th Avenue & Royal Avenue	34	53	0.6
43	West 11th Avenue/Barger	Barger west of Terry & Minnesota, Cody & Ohio	62	28	2.2
52	Irving	SUNDAY ONLY: Irvington, Arrowhead & Irving	23	9	2.5
60	Cal Young	Cal Young, Norkenzie, Brewer, Gilham & Oakway Road	29	5	5.8
64	Sheldon Plaza/The Register-Guard	East end of Chad Drive from Shadowview to Register-Guard	10	19	0.5
64	Sheldon Plaza/The Register-Guard				
67	VRC/Coburg Road				
76	UO/Westmoreland	Cal Young & Willakenzie loop behind (west of) Sheldon Plaza	97	49	2.0
79	UO/Gateway	Arthur between 18th & 22nd, 21st & 22nd, Hawkins Lane south of 18th	26	21	1.2
81	LCC/Harris	Garden Way between Commons & Harlow Road	17	19	0.9
85	LCC/Springfield	SATURDAY ONLY -- entire route (figures represent LCC ridership only)	42	10	4.2
		SUMMER ONLY -- Old Franklin & McVay Highway portion of route	25	26	1.0

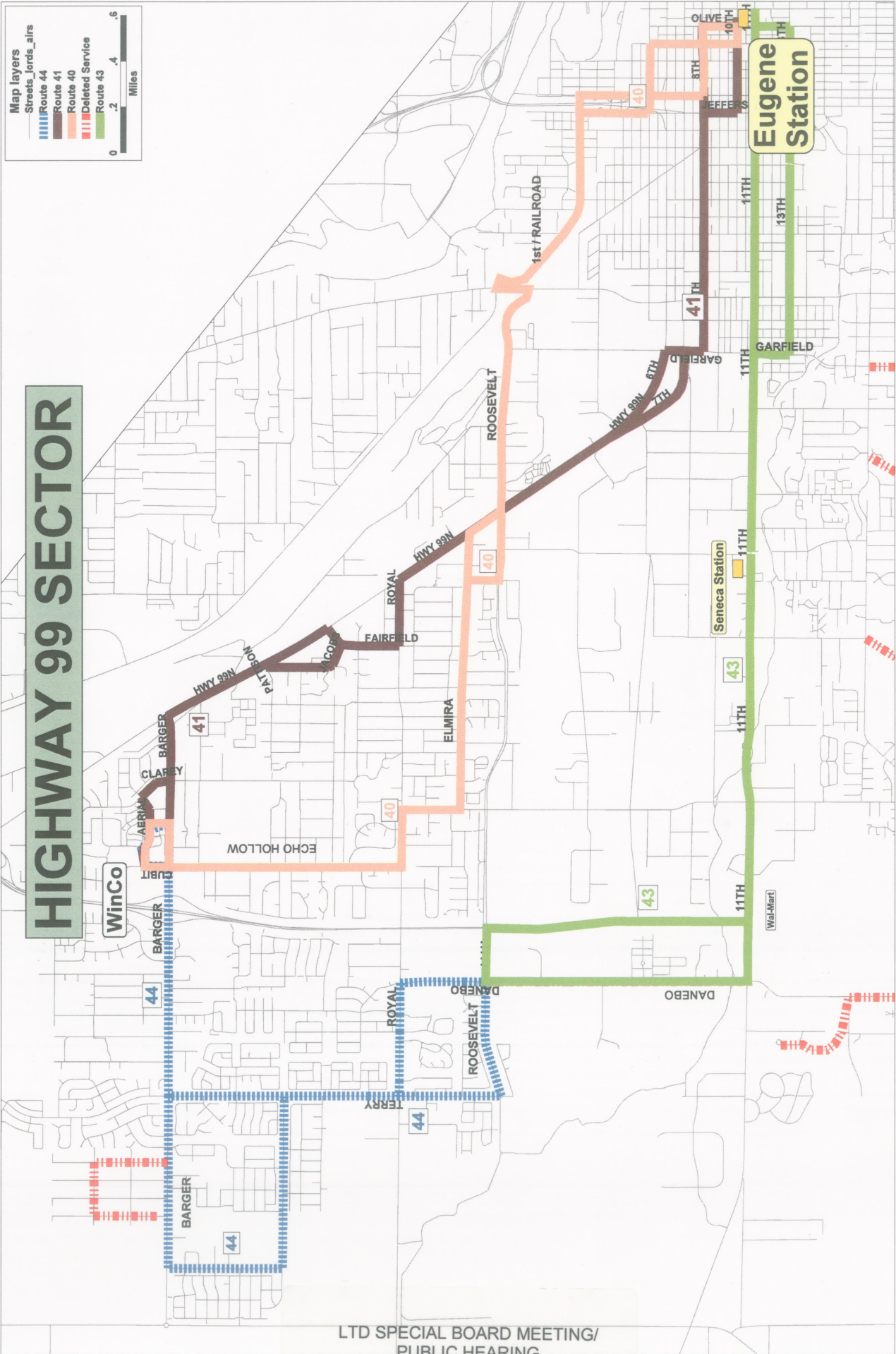
#78 hourly service still available (but no summer service)



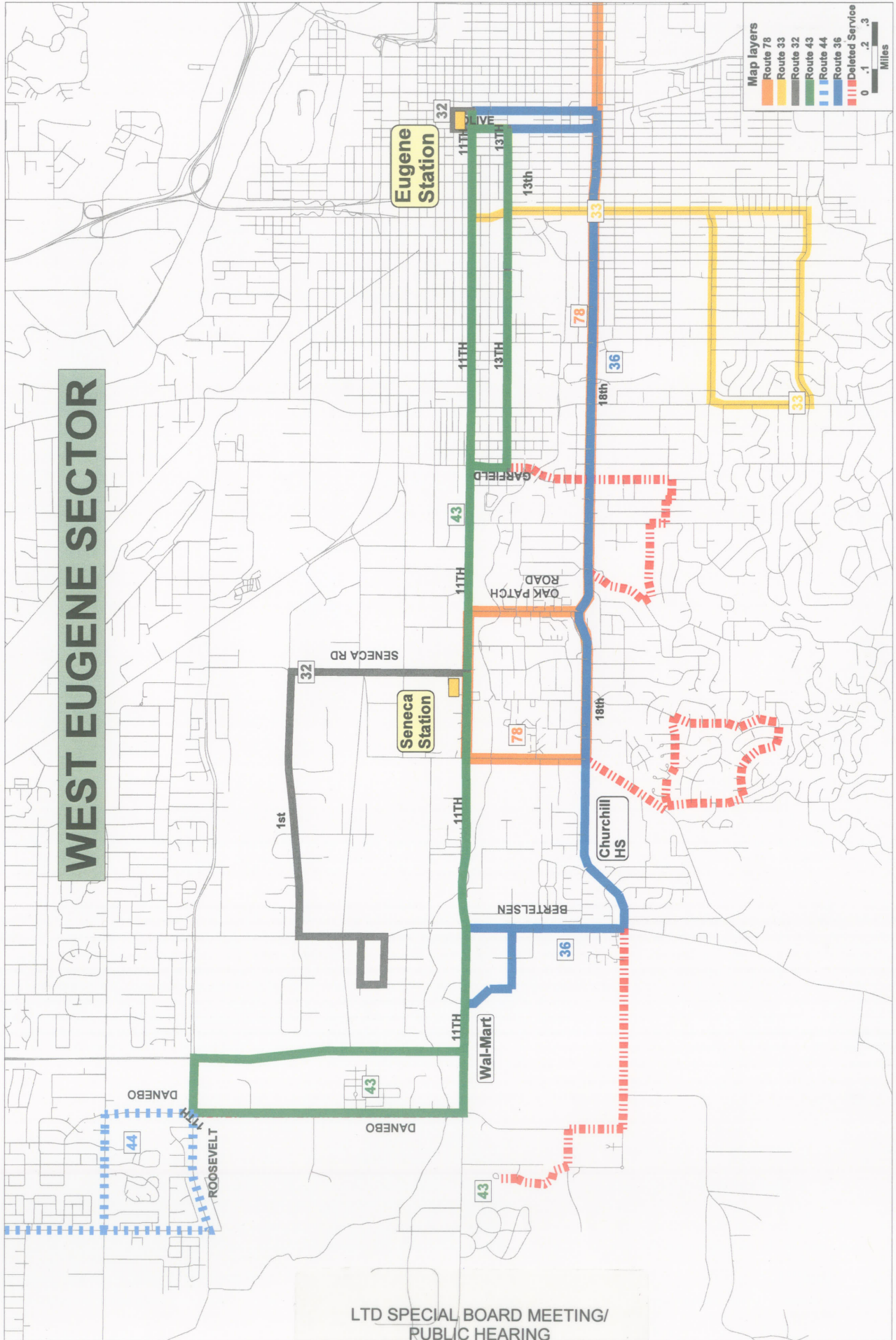
RIVER ROAD SECTOR



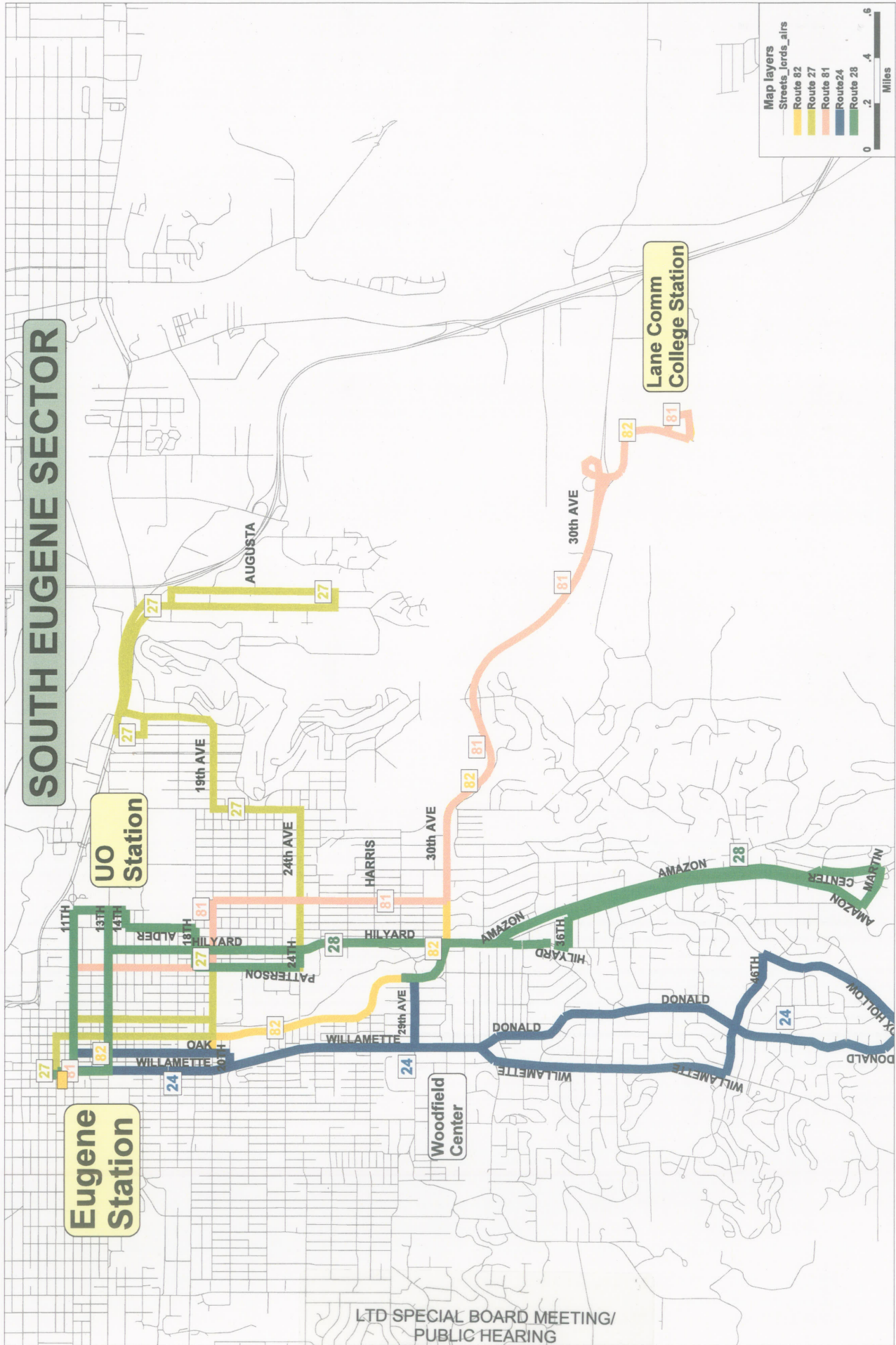
HIGHWAY 99 SECTOR



WEST EUGENE SECTOR



SOUTH EUGENE SECTOR



PROPOSED SPRINGFIELD SECTOR

